



2007-08

EASTERN
MICHIGAN UNIVERSITY

Faculty Course Assignments – Summary by Department
Combined Sections – Winter 2008

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management
Faculty Course Assignment Summary by Department
Winter 2008
Combined Sections

This report provides a summary, by department within college, of faculty course assignments for Winter term 2008. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the faculty assignments in Banner, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf

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Institutional Research and Information Management

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	4,576	77,722	218,193	12,382	13,087	24,560,302	430.44	7,490.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1,997	37,569	107,448	5,494	5,752	18,144,564	251.41	3,681.87
FULL TIME LECTURER SECTIONS	392	9,708	30,665	1,422	1,460	1,663,288	47.08	1,026.60
ADJUNCT LECTURER SECTIONS	816	16,225	45,393	2,266	2,471	2,127,825	73.03	1,532.93
GRADUATE ASSISTANT SECTIONS	103	2,267	3,960	163	329	288,879	10.63	132.93
TOTAL REGULAR ALLOCATED	3,308	65,769	187,466	9,345	10,012	22,224,556	382.15	6,374.32
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	532	672	1,466	1,163	1,163	0	0.00	60.08
MILITARY SCIENCE(6)	7	96	236	16	16	0	0.00	7.87
ADMINISTRATIVE INSTRUCTED(8)	115	845	2,051	261	295	0	0.00	72.57
NO APPOINTMENT ON RECORD(9)	11	44	124	29	29	0	0.00	4.23
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	665	1,657	3,877	1,469	1,503	0	0.00	144.74
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	347	6,057	16,271	933	937	1,835,828	30.67	598.73
FULL TIME LECTURER SECTIONS	55	1,399	3,869	155	155	169,118	5.39	132.27
ADJUNCT LECTURER SECTIONS	187	2,669	6,268	439	439	327,800	12.13	224.04
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	603	10,296	26,850	1,568	1,572	2,335,746	48.29	971.38

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	17.40					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.64	72,171	168.87	60.37	57.32	57.76
FULL TIME LECTURER	21.81	35,331	54.24	11.85	16.36	16.11
ADJUNCT LECTURER	20.99	29,137	46.88	24.67	24.21	24.05
GRADUATE ASSISTANT	12.50	27,168	72.95	3.11	2.11	2.09
TOTAL REGULAR ALLOCATED	16.68	58,157	118.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.52	59,856	112.83	57.55	60.60	61.64
FULL TIME LECTURER FACULTY	24.53	31,367	43.71	9.12	14.41	13.62
ADJUNCT LECTURER	18.47	27,026	52.30	31.01	23.34	23.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.11	48,367	86.99			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.18	70,832	161.50	59.93	57.73	58.27
FULL TIME LECTURER FACULTY	22.09	34,924	53.06	11.43	16.11	15.78
ADJUNCT LECTURER	20.63	28,836	47.53	25.65	24.11	23.92
GRADUATE ASSISTANT	12.50	27,168	72.95	2.63	1.85	1.81
TOTAL COMBINED	17.07	57,059	114.60			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	106	436	1,122	247	247	167,685	3.10	41.19
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	6	58	58	6	6	59,805	0.92	1.93
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	50	110	298	121	121	14,400	0.40	9.97
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	56	168	356	127	127	74,205	1.32	11.91
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	2	2	1	1	0	0.00	0.07
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	2	2	1	1	0	0.00	0.07
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	113	339	27	27	76,320	1.12	14.13
FULL TIME LECTURER SECTIONS	2	29	87	6	6	8,160	0.25	3.63
ADJUNCT LECTURER SECTIONS	37	116	314	83	83	9,000	0.40	10.47
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	49	266	764	119	119	93,480	1.77	29.22

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.29					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	2.09	64,727	1,031.13	10.71	16.29	16.24
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.94	36,000	48.32	89.29	83.71	83.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	8.99	56,048	208.44			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.56	67,840	225.13	18.37	44.37	48.35
FULL TIME LECTURER FACULTY	14.50	32,640	93.79	4.08	11.39	12.41
ADJUNCT LECTURER	26.17	22,500	28.66	75.51	41.10	35.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.46	52,665	122.36			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.84	66,436	342.88	14.29	35.45	39.05
FULL TIME LECTURER FACULTY	14.50	32,640	93.79	1.90	7.77	8.81
ADJUNCT LECTURER	25.55	29,250	38.24	82.86	54.64	49.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.27	54,110	149.72			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

CNED Continuing Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	81	103	243	186	186	0	0.00	8.14
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	48	59	145	115	115	0	0.00	4.88
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	48	59	145	115	115	0	0.00	4.88
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	33	44	98	71	71	0	0.00	3.27
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	33	44	98	71	71	0	0.00	3.27

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

CNED Continuing Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Continuing Education

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PGAA Academic Affairs Division

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	19	210	510	43	43	144,285	2.30	20.75
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	6	58	58	6	6	59,805	0.92	1.93
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	6	58	58	6	6	59,805	0.92	1.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	2	2	1	1	0	0.00	0.07
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	2	2	1	1	0	0.00	0.07
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	113	339	27	27	76,320	1.12	14.13
FULL TIME LECTURER SECTIONS	2	29	87	6	6	8,160	0.25	3.63
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	150	450	36	36	84,480	1.37	18.75

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PGAA Academic Affairs Division

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
9.03						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	2.09	64,727	1,031.13	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	2.09	64,727	1,031.13			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.56	67,840	225.13	75.00	75.33	75.33
FULL TIME LECTURER FACULTY	14.50	32,640	93.79	16.67	19.33	19.33
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.64	61,440	187.73			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.84	66,436	342.88	83.33	78.15	77.64
FULL TIME LECTURER FACULTY	14.50	32,640	93.79	11.11	17.13	17.53
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	9.00	62,761	284.03			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

UGST University - General Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	6	123	369	18	18	23,400	0.80	12.30
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	51	153	6	6	14,400	0.40	5.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	51	153	6	6	14,400	0.40	5.10
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	72	216	12	12	9,000	0.40	7.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	72	216	12	12	9,000	0.40	7.20

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

UGST University - General Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.38					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.75	36,000	94.12	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.75	36,000	94.12			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.00	22,500	41.67	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.00	22,500	41.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.38	29,250	63.41	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.38	29,250	63.41			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2,561	47,525	132,061	6,496	7,088	13,303,270	243.18	4,461.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1,216	23,330	66,051	3,236	3,431	10,227,802	147.41	2,238.03
FULL TIME LECTURER SECTIONS	233	7,131	21,105	666	704	971,510	27.32	704.83
ADJUNCT LECTURER SECTIONS	504	10,951	29,998	1,216	1,405	1,253,119	45.27	1,007.74
GRADUATE ASSISTANT SECTIONS	82	1,926	3,137	110	276	235,061	8.76	104.57
TOTAL REGULAR ALLOCATED	2,035	43,338	120,291	5,228	5,816	12,687,493	228.75	4,055.16
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	325	386	823	700	700	0	0.00	31.97
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	38	322	945	105	105	0	0.00	32.53
NO APPOINTMENT ON RECORD(9)	4	4	11	11	11	0	0.00	0.41
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	367	712	1,779	816	816	0	0.00	64.91
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	100	2,059	5,859	284	288	453,205	9.31	201.20
FULL TIME LECTURER SECTIONS	22	781	2,343	66	66	79,522	2.20	78.10
ADJUNCT LECTURER SECTIONS	33	578	1,618	90	90	80,050	2.82	56.31
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	159	3,475	9,991	452	456	615,777	14.42	341.31

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.35					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.18	69,386	154.85	59.75	54.91	55.19
FULL TIME LECTURER	25.79	35,554	46.03	11.45	17.54	17.38
ADJUNCT LECTURER	22.26	27,682	41.77	24.77	24.94	24.85
GRADUATE ASSISTANT	11.94	26,846	74.93	4.03	2.61	2.58
TOTAL REGULAR ALLOCATED	17.73	55,464	105.47			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.62	48,688	77.35	62.89	58.64	58.95
FULL TIME LECTURER FACULTY	35.50	36,146	33.94	13.84	23.45	22.88
ADJUNCT LECTURER	19.99	28,420	49.47	20.75	16.19	16.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.66	42,688	61.63			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.56	68,156	148.53	59.98	55.20	55.48
FULL TIME LECTURER FACULTY	26.52	35,598	44.82	11.62	18.00	17.81
ADJUNCT LECTURER	22.13	27,726	42.17	24.48	24.27	24.20
GRADUATE ASSISTANT	11.94	26,846	74.93	3.74	2.41	2.38
TOTAL COMBINED	18.08	54,706	102.11			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

AAS African American Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	26	439	1,315	76	76	163,100	2.05	44.04
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	359	1,077	48	48	155,100	1.75	35.98
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	35	105	6	6	8,000	0.30	3.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	394	1,182	54	54	163,100	2.05	39.48
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	5	13	10	10	0	0.00	0.52
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	6	16	13	13	0	0.00	0.62
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	39	117	9	9	0	0.00	3.95
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	39	117	9	9	0	0.00	3.95

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.48					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.56	88,629	144.01	88.89	91.12	91.13
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.67	26,667	76.19	11.11	8.88	8.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.26	79,561	137.99			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.56	88,629	144.01	76.19	82.91	82.84
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.83	26,667	36.04	23.81	17.09	17.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.18	79,561	125.56			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	162	2,091	6,353	504	504	940,714	16.35	215.05
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	110	1,393	4,197	349	349	848,405	13.40	142.13
FULL TIME LECTURER SECTIONS	3	33	99	9	9	17,630	0.50	3.30
ADJUNCT LECTURER SECTIONS	13	245	806	42	42	34,000	1.07	27.00
GRADUATE ASSISTANT SECTIONS	1	22	66	3	3	1,025	0.09	2.20
TOTAL REGULAR ALLOCATED	127	1,693	5,168	403	403	901,059	15.05	174.63
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	19	23	60	53	53	0	0.00	2.93
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	21	63	9	9	0	0.00	2.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	22	44	123	62	62	0	0.00	5.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	5	245	735	15	15	19,555	0.50	24.50
ADJUNCT LECTURER SECTIONS	7	91	273	21	21	17,100	0.70	9.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	354	1,062	39	39	39,655	1.30	35.40

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	13.15					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.61	63,314	202.15	86.61	81.21	81.39
FULL TIME LECTURER	6.60	35,259	178.08	2.36	1.92	1.89
ADJUNCT LECTURER	25.31	31,875	42.18	10.24	15.60	15.46
GRADUATE ASSISTANT	25.50	11,879	15.53	0.79	1.28	1.26
TOTAL REGULAR ALLOCATED	11.60	59,859	174.35			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	49.00	39,110	26.61	38.46	69.21	69.21
ADJUNCT LECTURER	13.00	24,429	62.64	53.85	25.71	25.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	27.23	30,504	37.34			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.61	63,314	202.15	78.57	67.37	67.67
FULL TIME LECTURER FACULTY	27.80	37,185	44.59	5.71	13.39	13.24
ADJUNCT LECTURER	20.43	28,925	47.36	14.29	17.32	17.19
GRADUATE ASSISTANT	25.50	11,879	15.53	0.71	1.06	1.05
TOTAL COMBINED	12.84	57,526	151.00			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Art

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

BIOL **Biology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	137	2,454	6,052	273	416	583,510	10.42	204.07
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	59	1,357	3,454	134	199	483,600	6.75	116.89
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	34	888	2,427	79	130	81,762	3.03	81.15
GRADUATE ASSISTANT SECTIONS	9	168	105	3	30	18,148	0.64	3.50
TOTAL REGULAR ALLOCATED	102	2,413	5,986	216	359	583,510	10.42	201.54
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	35	41	66	57	57	0	0.00	2.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	35	41	66	57	57	0	0.00	2.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

BIOL Biology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.58					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.31	71,613	140.01	57.84	57.70	58.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.80	27,002	33.69	33.33	40.54	40.26
GRADUATE ASSISTANT	5.45	28,250	172.84	8.82	1.75	1.74
TOTAL REGULAR ALLOCATED	19.34	55,981	97.48			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.31	71,613	140.01	57.84	57.70	58.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.80	27,002	33.69	33.33	40.54	40.26
GRADUATE ASSISTANT	5.45	28,250	172.84	8.82	1.75	1.74
TOTAL COMBINED	19.34	55,981	97.48			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Biology

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	141	2,781	6,006	243	329	673,631	11.92	201.76
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	58	1,302	2,866	107	141	542,225	8.03	96.73
FULL TIME LECTURER SECTIONS	10	295	645	17	23	42,428	1.16	21.57
ADJUNCT LECTURER SECTIONS	35	999	2,035	48	94	75,565	2.40	67.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	103	2,596	5,546	172	258	660,218	11.59	186.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	32	44	73	55	55	0	0.00	2.73
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	42	126	3	3	0	0.00	4.20
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.10
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	34	87	202	61	61	0	0.00	7.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	9	27	3	3	4,200	0.10	0.90
FULL TIME LECTURER SECTIONS	1	33	99	3	3	3,613	0.10	3.30
ADJUNCT LECTURER SECTIONS	2	56	132	4	4	5,600	0.13	4.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	98	258	10	10	13,413	0.33	8.60

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.92					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.04	67,494	189.19	56.31	51.68	51.97
FULL TIME LECTURER	18.62	36,640	65.78	9.71	11.63	11.59
ADJUNCT LECTURER	28.29	31,512	37.13	33.98	36.69	36.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.06	56,966	119.04			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.00	42,000	155.56	25.00	10.47	10.47
FULL TIME LECTURER FACULTY	33.00	36,130	36.49	25.00	38.37	38.37
ADJUNCT LECTURER	33.00	42,000	42.42	50.00	51.16	51.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	25.80	40,239	51.99			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.00	67,181	188.88	55.14	49.84	50.13
FULL TIME LECTURER FACULTY	19.77	36,599	61.88	10.28	12.82	12.77
ADJUNCT LECTURER	28.54	32,064	37.46	34.58	37.34	37.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.33	56,499	116.06			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Chemistry

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	52	934	2,797	151	151	532,669	7.00	95.46
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	42	774	2,321	125	125	489,996	6.00	79.02
FULL TIME LECTURER SECTIONS	2	57	171	6	6	28,074	0.70	5.70
ADJUNCT LECTURER SECTIONS	2	65	195	6	6	8,100	0.20	6.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	46	896	2,687	137	137	526,169	6.90	91.22
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	4	10	4	4	0	0.00	0.41
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	21	61	7	7	0	0.00	2.53
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	25	71	11	11	0	0.00	2.94
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	13	39	3	3	6,500	0.10	1.30
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	13	39	3	3	6,500	0.10	1.30

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.64					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.17	81,666	211.11	91.30	86.38	86.63
FULL TIME LECTURER	8.14	40,105	164.17	4.35	6.36	6.25
ADJUNCT LECTURER	32.50	40,500	41.54	4.35	7.26	7.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	13.22	76,256	195.82			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	13.00	65,000	166.67	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.00	65,000	166.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.17	81,666	211.11	89.36	85.14	85.41
FULL TIME LECTURER FACULTY	8.75	43,217	164.64	6.38	7.70	7.57
ADJUNCT LECTURER	32.50	40,500	41.54	4.26	7.15	7.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.22	76,096	195.40			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	267	5,410	14,394	649	704	1,105,622	24.67	484.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	109	2,396	6,871	281	281	732,558	11.53	232.04
FULL TIME LECTURER SECTIONS	35	971	2,844	97	97	117,940	3.50	94.80
ADJUNCT LECTURER SECTIONS	57	1,354	3,967	161	165	182,000	6.89	132.32
GRADUATE ASSISTANT SECTIONS	17	394	0	0	51	30,374	1.39	0.00
TOTAL REGULAR ALLOCATED	218	5,115	13,682	539	594	1,062,872	23.30	459.16
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	32	42	93	69	69	0	0.00	3.37
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	32	42	93	69	69	0	0.00	3.37
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	208	514	33	33	35,750	1.09	18.96
FULL TIME LECTURER SECTIONS	1	9	27	3	3	3,000	0.10	0.90
ADJUNCT LECTURER SECTIONS	3	36	78	5	5	4,000	0.17	2.61
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	17	253	619	41	41	42,750	1.37	22.47

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.66					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.13	63,563	106.62	50.00	50.22	50.54
FULL TIME LECTURER	27.09	33,697	41.47	16.06	20.79	20.65
ADJUNCT LECTURER	19.20	26,410	45.88	26.15	28.99	28.82
GRADUATE ASSISTANT	0.00	21,923	0.00	7.80	0.00	0.00
TOTAL REGULAR ALLOCATED	19.70	45,613	77.68			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.37	32,748	69.55	76.47	83.04	84.38
FULL TIME LECTURER FACULTY	9.00	30,000	111.11	5.88	4.36	4.01
ADJUNCT LECTURER	14.90	22,857	51.28	17.65	12.60	11.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.44	31,280	69.06			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.89	60,896	104.04	51.91	51.64	52.12
FULL TIME LECTURER FACULTY	26.58	33,594	42.12	15.32	20.08	19.87
ADJUNCT LECTURER	19.09	26,322	45.98	25.53	28.28	28.01
GRADUATE ASSISTANT	0.00	21,923	0.00	7.23	0.00	0.00
TOTAL COMBINED	19.52	44,819	77.31			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	45	1,349	4,043	131	131	439,260	5.50	137.65
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	32	976	2,928	96	96	418,043	4.70	99.78
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	10	370	1,110	30	30	21,217	0.80	37.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	42	1,346	4,038	126	126	439,260	5.50	137.48
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	5	5	5	0	0.00	0.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	3	5	5	5	0	0.00	0.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	25.03					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.23	88,945	142.77	76.19	72.51	72.58
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	47.13	26,521	19.11	23.81	27.49	27.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	25.00	79,865	108.78			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.23	88,945	142.77	76.19	72.51	72.58
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	47.13	26,521	19.11	23.81	27.49	27.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	25.00	79,865	108.78			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	297	6,507	19,494	872	872	1,968,314	38.26	656.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	133	2,857	8,568	396	396	1,365,825	19.87	291.20
FULL TIME LECTURER SECTIONS	62	1,715	5,145	186	186	330,663	9.30	171.50
ADJUNCT LECTURER SECTIONS	38	996	2,988	114	114	147,450	4.85	100.20
GRADUATE ASSISTANT SECTIONS	18	443	1,329	54	54	72,303	2.85	44.30
TOTAL REGULAR ALLOCATED	251	6,011	18,030	750	750	1,916,240	36.87	607.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	25	25	61	61	61	0	0.00	2.33
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	7	84	252	21	21	0	0.00	8.48
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	32	109	313	82	82	0	0.00	10.81
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	306	908	34	34	45,590	1.19	30.88
FULL TIME LECTURER SECTIONS	2	81	243	6	6	6,484	0.20	8.10
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	14	387	1,151	40	40	52,074	1.39	38.98

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.17					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.66	68,742	159.41	52.99	47.52	47.96
FULL TIME LECTURER	18.44	35,555	64.27	24.70	28.54	28.24
ADJUNCT LECTURER	20.66	30,402	49.35	15.14	16.57	16.50
GRADUATE ASSISTANT	15.55	25,374	54.40	7.17	7.37	7.30
TOTAL REGULAR ALLOCATED	16.47	51,975	106.28			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.92	38,257	50.21	85.71	78.89	79.22
FULL TIME LECTURER FACULTY	40.50	32,420	26.68	14.29	21.11	20.78
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.01	37,418	45.24			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.29	67,017	148.95	54.72	49.40	49.84
FULL TIME LECTURER FACULTY	18.91	35,489	62.57	24.15	28.09	27.79
ADJUNCT LECTURER	20.66	30,402	49.35	14.34	15.58	15.51
GRADUATE ASSISTANT	15.55	25,374	54.40	6.79	6.93	6.86
TOTAL COMBINED	16.89	51,446	102.62			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	118	1,321	4,829	388	388	654,401	12.41	163.80
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	59	648	2,305	197	197	481,512	6.96	78.72
FULL TIME LECTURER SECTIONS	6	135	629	28	28	33,461	1.00	20.97
ADJUNCT LECTURER SECTIONS	30	446	1,588	102	102	113,300	3.83	53.56
GRADUATE ASSISTANT SECTIONS	1	4	12	3	3	3,909	0.15	0.40
TOTAL REGULAR ALLOCATED	96	1,233	4,534	330	330	632,181	11.95	153.64
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	18	38	27	27	0	0.00	1.34
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	14	40	4	4	0	0.00	1.34
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	32	78	31	31	0	0.00	2.68
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	56	217	27	27	22,220	0.46	7.47
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	56	217	27	27	22,220	0.46	7.47

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	13.20					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.31	69,183	208.90	61.46	50.84	51.23
FULL TIME LECTURER	20.97	33,461	53.20	6.25	13.87	13.65
ADJUNCT LECTURER	13.97	29,546	71.35	31.25	35.02	34.86
GRADUATE ASSISTANT	2.61	25,481	325.75	1.04	0.26	0.26
TOTAL REGULAR ALLOCATED	12.86	52,911	139.43			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.31	48,480	102.40	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.31	48,480	102.40			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.62	67,904	199.74	64.08	53.08	53.50
FULL TIME LECTURER FACULTY	20.97	33,461	53.20	5.83	13.24	13.01
ADJUNCT LECTURER	13.97	29,546	71.35	29.13	33.42	33.24
GRADUATE ASSISTANT	2.61	25,481	325.75	0.97	0.25	0.25
TOTAL COMBINED	12.99	52,747	137.74			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

GEOG **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	145	2,643	6,668	347	414	611,438	11.69	228.76
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	77	1,288	2,941	169	228	441,990	6.68	100.55
FULL TIME LECTURER SECTIONS	12	562	1,671	35	35	49,669	1.40	55.95
ADJUNCT LECTURER SECTIONS	14	277	663	34	38	49,000	1.76	24.45
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	103	2,127	5,275	238	301	540,659	9.84	180.95
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	21	53	34	34	0	0.00	1.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	7	32	83	20	20	0	0.00	3.06
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.08
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	22	54	138	56	56	0	0.00	5.02
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	215	514	32	36	48,567	1.13	17.62
FULL TIME LECTURER SECTIONS	5	222	666	15	15	16,212	0.50	22.20
ADJUNCT LECTURER SECTIONS	2	25	75	6	6	6,000	0.22	2.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	462	1,255	53	57	70,779	1.86	42.79

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

GEOG Geography & Geology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.06	66,213	150.29	74.76	55.75	55.57
FULL TIME LECTURER	39.96	35,478	29.72	11.65	31.68	30.92
ADJUNCT LECTURER	13.89	27,841	73.91	13.59	12.57	13.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.40	54,972	102.49			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.54	42,853	94.49	65.00	40.96	41.17
FULL TIME LECTURER FACULTY	44.40	32,424	24.34	25.00	53.07	51.88
ADJUNCT LECTURER	13.22	26,667	80.00	10.00	5.98	6.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.03	38,087	56.40			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.13	62,823	141.98	73.17	52.91	52.81
FULL TIME LECTURER FACULTY	41.13	34,674	28.19	13.82	35.79	34.93
ADJUNCT LECTURER	13.82	27,708	74.53	13.01	11.30	12.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.13	52,288	93.64			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	168	4,783	14,275	475	475	821,767	15.63	478.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	55	1,835	5,457	162	162	560,438	8.70	183.70
FULL TIME LECTURER SECTIONS	17	854	2,562	51	51	65,252	2.00	85.40
ADJUNCT LECTURER SECTIONS	32	1,423	4,269	96	96	66,429	2.80	142.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	104	4,112	12,288	309	309	692,118	13.50	411.40
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	40	40	94	94	94	0	0.00	3.60
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	41	41	97	97	97	0	0.00	3.73
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	18	569	1,707	54	54	120,749	1.82	57.05
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	34	102	9	9	8,900	0.30	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	23	630	1,890	69	69	129,649	2.12	63.15

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	30.61					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.11	64,418	102.70	52.88	44.41	44.65
FULL TIME LECTURER	42.70	32,626	25.47	16.35	20.85	20.76
ADJUNCT LECTURER	50.82	23,724	15.56	30.77	34.74	34.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	30.47	51,268	56.32			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	31.26	66,164	70.74	78.26	90.32	90.34
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.33	29,667	87.25	13.04	5.40	5.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	29.72	61,011	68.60			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.87	64,721	95.08	57.48	50.53	50.73
FULL TIME LECTURER FACULTY	42.70	32,626	25.47	13.39	18.07	18.00
ADJUNCT LECTURER	47.00	24,300	17.23	27.56	30.83	30.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	30.37	52,593	57.96			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

IAS Interdiscip Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2	16	48	6	6	43,525	0.22	1.75
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	16	48	6	6	43,525	0.22	1.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	16	48	6	6	43,525	0.22	1.75
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

IAS Interdiscip Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	7.78					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.78	193,443	906.77	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	7.78	193,443	906.77			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.78	193,443	906.77	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	7.78	193,443	906.77			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MATH Mathematics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	151	3,412	10,828	467	467	1,021,326	17.30	362.65
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	88	2,158	6,637	269	269	859,806	12.58	221.83
FULL TIME LECTURER SECTIONS	11	295	969	37	37	33,790	0.87	32.30
ADJUNCT LECTURER SECTIONS	27	745	2,634	98	98	91,967	3.03	87.80
GRADUATE ASSISTANT SECTIONS	1	30	120	4	4	4,487	0.15	4.00
TOTAL REGULAR ALLOCATED	127	3,228	10,360	408	408	990,050	16.64	345.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	15	16	38	35	35	0	0.00	1.51
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	43	129	6	6	0	0.00	4.30
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	17	59	167	41	41	0	0.00	5.81
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	125	301	18	18	31,276	0.66	10.91
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	125	301	18	18	31,276	0.66	10.91

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.97					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.63	68,320	129.55	69.29	64.06	64.13
FULL TIME LECTURER	37.27	38,988	34.87	8.66	9.35	9.34
ADJUNCT LECTURER	28.94	30,316	34.92	21.26	25.42	25.38
GRADUATE ASSISTANT	26.07	29,248	37.39	0.79	1.16	1.16
TOTAL REGULAR ALLOCATED	20.79	59,503	95.56			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.57	47,508	103.91	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.57	47,508	103.91			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.57	67,285	128.43	70.90	65.08	65.22
FULL TIME LECTURER FACULTY	37.27	38,988	34.87	8.21	9.09	9.05
ADJUNCT LECTURER	28.94	30,316	34.92	20.15	24.71	24.60
GRADUATE ASSISTANT	26.07	29,248	37.39	0.75	1.13	1.12
TOTAL COMBINED	20.63	59,046	95.80			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Mathematics

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	360	2,556	4,944	685	690	1,123,992	22.21	166.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	200	1,343	2,555	399	400	873,319	13.11	86.18
FULL TIME LECTURER SECTIONS	18	121	308	46	46	51,685	1.75	10.28
ADJUNCT LECTURER SECTIONS	124	1,008	1,871	205	209	190,920	7.08	62.59
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	342	2,472	4,734	650	655	1,115,924	21.94	159.05
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	24	41	25	25	0	0.00	1.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	24	41	25	25	0	0.00	1.44
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	1	2	2	2	0	0.00	0.07
FULL TIME LECTURER SECTIONS	1	34	102	3	3	3,068	0.10	3.40
ADJUNCT LECTURER SECTIONS	2	25	65	5	5	5,000	0.17	2.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	60	169	10	10	8,068	0.27	5.63

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	7.48					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.57	66,609	341.81	58.48	53.97	54.19
FULL TIME LECTURER	5.87	29,534	167.81	5.26	6.51	6.46
ADJUNCT LECTURER	8.84	26,972	102.04	36.26	39.52	39.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	7.25	50,864	235.73			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	25.00	1.18	1.18
FULL TIME LECTURER FACULTY	34.00	30,680	30.08	25.00	60.36	60.36
ADJUNCT LECTURER	13.00	30,000	76.92	50.00	38.46	38.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.13	30,255	47.74			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.58	66,609	341.54	58.09	52.15	52.37
FULL TIME LECTURER FACULTY	7.39	29,596	133.54	5.49	8.36	8.30
ADJUNCT LECTURER	8.94	27,042	101.20	36.42	39.49	39.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	7.42	50,616	229.25			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Music and Dance

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PGWG Women's and Gender Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	53	729	2,208	158	158	156,783	3.94	74.23
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	98	294	27	27	77,941	1.10	10.03
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	15	357	1,094	46	46	36,555	1.60	36.47
GRADUATE ASSISTANT SECTIONS	2	10	30	6	6	7,500	0.21	1.00
TOTAL REGULAR ALLOCATED	26	465	1,418	79	79	121,996	2.91	47.49
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	9	27	27	27	0	0.00	1.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	6	16	16	16	0	0.00	0.61
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.13
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	16	16	46	46	46	0	0.00	1.81
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	94	282	15	15	19,787	0.52	9.53
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	142	426	15	15	15,000	0.50	14.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	248	744	33	33	34,787	1.02	24.93

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PGWG Women's and Gender Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.86					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.11	70,856	265.11	34.62	20.73	21.11
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.79	22,847	33.41	57.69	77.15	76.79
GRADUATE ASSISTANT	4.74	35,555	250.00	7.69	2.12	2.11
TOTAL REGULAR ALLOCATED	16.31	41,910	86.03			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.14	37,690	70.17	45.45	37.90	38.21
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.40	30,000	35.21	45.45	57.26	56.97
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.32	33,939	46.76			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.03	60,141	169.67	37.84	26.64	27.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.13	24,550	33.92	54.05	70.31	69.97
GRADUATE ASSISTANT	4.74	35,555	250.00	5.41	1.39	1.38
TOTAL COMBINED	18.40	39,834	72.52			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	100	1,923	4,264	179	327	380,736	6.65	142.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	40	672	1,853	97	133	308,072	4.50	62.23
FULL TIME LECTURER SECTIONS	26	726	1,877	55	87	44,584	1.25	62.62
ADJUNCT LECTURER SECTIONS	28	511	500	17	97	21,455	0.80	16.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	94	1,909	4,230	169	317	374,111	6.55	141.51
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	7	7	7	0	0.00	0.29
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	5	7	7	7	0	0.00	0.29
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	9	27	3	3	6,625	0.10	0.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	9	27	3	3	6,625	0.10	0.90

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	21.45					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.83	68,460	166.26	42.55	43.81	43.97
FULL TIME LECTURER	50.09	35,667	23.75	27.66	44.37	44.25
ADJUNCT LECTURER	20.78	26,752	42.91	29.79	11.82	11.78
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.60	57,099	88.44			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.00	66,250	245.37	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	9.00	66,250	245.37			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.72	68,412	167.39	43.16	44.16	44.33
FULL TIME LECTURER FACULTY	50.09	35,667	23.75	27.37	44.09	43.97
ADJUNCT LECTURER	20.78	26,752	42.91	29.47	11.75	11.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.41	57,236	89.44			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	91	2,250	6,667	266	266	623,260	11.13	227.26
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	29	955	2,865	87	87	382,713	5.26	95.50
FULL TIME LECTURER SECTIONS	17	462	1,389	54	54	72,841	1.90	47.25
ADJUNCT LECTURER SECTIONS	16	362	1,086	48	48	49,475	1.82	36.85
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	62	1,779	5,340	189	189	505,029	8.99	179.60
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	9	22	19	19	0	0.00	0.73
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	9	22	19	19	0	0.00	0.73
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	279	796	36	36	91,141	1.32	28.12
FULL TIME LECTURER SECTIONS	4	96	288	12	12	15,090	0.40	9.60
ADJUNCT LECTURER SECTIONS	4	87	221	10	10	12,000	0.42	9.21
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	21	462	1,305	58	58	118,231	2.14	46.93

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.42					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.15	72,725	133.58	46.77	53.65	53.17
FULL TIME LECTURER	24.87	38,337	52.44	27.42	26.01	26.31
ADJUNCT LECTURER	20.19	27,110	45.56	25.81	20.34	20.52
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.98	56,192	94.57			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.22	68,786	114.50	61.90	61.00	59.92
FULL TIME LECTURER FACULTY	24.00	37,725	52.40	19.05	22.07	20.46
ADJUNCT LECTURER	22.10	28,800	54.30	19.05	16.93	19.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.91	55,205	90.60			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.77	71,932	129.43	50.60	55.09	54.57
FULL TIME LECTURER FACULTY	24.72	38,231	52.43	25.30	25.24	25.10
ADJUNCT LECTURER	20.55	27,424	47.04	24.10	19.67	20.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.35	56,002	93.79			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	145	3,238	8,831	343	431	848,366	15.29	305.00
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	48	1,184	3,658	138	138	640,690	9.08	130.18
FULL TIME LECTURER SECTIONS	11	722	2,247	36	36	68,553	1.50	74.90
ADJUNCT LECTURER SECTIONS	8	287	911	27	27	21,625	0.95	31.88
GRADUATE ASSISTANT SECTIONS	31	795	1,295	31	119	95,898	3.15	43.17
TOTAL REGULAR ALLOCATED	98	2,988	8,111	232	320	826,766	14.69	280.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	36	36	80	80	80	0	0.00	3.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	57	169	13	13	0	0.00	5.69
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	41	93	249	93	93	0	0.00	9.17
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	90	270	9	9	12,600	0.30	9.00
FULL TIME LECTURER SECTIONS	2	48	144	6	6	6,000	0.20	4.80
ADJUNCT LECTURER SECTIONS	1	19	57	3	3	3,000	0.10	1.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	157	471	18	18	21,600	0.60	15.70

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	19.95					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.33	70,544	175.15	48.98	45.10	46.47
FULL TIME LECTURER	49.93	45,702	30.51	11.22	27.70	26.74
ADJUNCT LECTURER	33.56	22,763	23.74	8.16	11.23	11.38
GRADUATE ASSISTANT	13.68	30,400	74.05	31.63	15.97	15.41
TOTAL REGULAR ALLOCATED	19.07	56,293	101.93			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	30.00	42,000	46.67	50.00	57.32	57.32
FULL TIME LECTURER FACULTY	24.00	30,000	41.67	33.33	30.57	30.57
ADJUNCT LECTURER	19.00	30,000	52.63	16.67	12.10	12.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.17	36,000	45.86			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.83	69,631	166.32	49.04	45.77	47.05
FULL TIME LECTURER FACULTY	46.88	43,854	31.18	12.50	27.86	26.94
ADJUNCT LECTURER	32.17	23,452	25.44	8.65	11.28	11.42
GRADUATE ASSISTANT	13.68	30,400	74.05	29.81	15.09	14.59
TOTAL COMBINED	19.35	55,497	98.85			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	101	2,689	8,045	283	283	610,856	10.54	270.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	50	1,719	5,156	149	149	522,045	7.17	173.61
FULL TIME LECTURER SECTIONS	3	183	549	9	9	14,943	0.50	18.30
ADJUNCT LECTURER SECTIONS	19	583	1,749	57	57	54,300	2.05	58.98
GRADUATE ASSISTANT SECTIONS	2	60	180	6	6	1,418	0.12	6.00
TOTAL REGULAR ALLOCATED	74	2,545	7,634	221	221	592,706	9.84	256.88
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	19	21	42	38	38	0	0.00	1.64
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.10
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	22	45	41	41	0	0.00	1.74
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	98	294	18	18	14,700	0.60	9.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	24	72	3	3	3,450	0.10	2.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	122	366	21	21	18,150	0.70	12.20

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	25.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.20	72,774	101.25	67.57	67.54	67.58
FULL TIME LECTURER	36.60	29,886	27.22	4.05	7.19	7.12
ADJUNCT LECTURER	28.77	26,488	31.05	25.68	22.91	22.96
GRADUATE ASSISTANT	50.06	11,829	7.88	2.70	2.36	2.34
TOTAL REGULAR ALLOCATED	26.10	60,214	77.64			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.33	24,500	50.00	85.71	80.33	80.33
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.00	34,500	47.92	14.29	19.67	19.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.43	25,929	49.59			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.59	69,048	98.49	69.14	68.13	68.16
FULL TIME LECTURER FACULTY	36.60	29,886	27.22	3.70	6.86	6.80
ADJUNCT LECTURER	28.55	26,860	31.71	24.69	22.76	22.81
GRADUATE ASSISTANT	50.06	11,829	7.88	2.47	2.25	2.23
TOTAL COMBINED	25.52	57,938	76.36			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	344	8,300	24,800	1,003	1,003	3,219,567	38.35	868.03
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	165	4,390	13,106	488	488	2,540,191	24.45	461.20
FULL TIME LECTURER SECTIONS	37	1,049	3,132	108	108	185,849	4.27	106.23
ADJUNCT LECTURER SECTIONS	53	1,758	5,274	159	159	189,436	5.42	178.08
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	255	7,197	21,512	755	755	2,915,477	34.15	745.50
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	39	55	144	98	98	0	0.00	5.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	61	183	9	9	0	0.00	6.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	42	116	327	107	107	0	0.00	12.08
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	36	800	2,400	108	108	280,008	3.45	89.65
FULL TIME LECTURER SECTIONS	3	66	198	9	9	11,082	0.35	7.65
ADJUNCT LECTURER SECTIONS	4	79	237	12	12	13,000	0.40	7.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	47	987	2,961	141	141	304,090	4.20	110.45

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.63					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.86	103,894	193.82	64.71	60.92	61.86
FULL TIME LECTURER	24.85	43,474	59.34	14.51	14.56	14.25
ADJUNCT LECTURER	32.82	34,919	35.92	20.78	24.52	23.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.83	85,373	135.53			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.99	81,162	116.67	76.60	81.05	81.17
FULL TIME LECTURER FACULTY	21.86	31,663	55.97	6.38	6.69	6.93
ADJUNCT LECTURER	19.75	32,500	54.85	8.51	8.00	7.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.30	72,402	102.70			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.74	101,083	181.88	66.56	63.36	64.36
FULL TIME LECTURER FACULTY	24.62	42,580	59.14	13.25	13.61	13.30
ADJUNCT LECTURER	31.93	34,753	36.73	18.87	22.52	21.73
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.32	83,953	131.56			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	104	2,601	7,796	305	305	1,029,662	11.02	274.15
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	68	1,751	5,249	200	200	926,000	8.57	185.10
FULL TIME LECTURER SECTIONS	6	171	513	18	18	29,527	0.50	18.33
ADJUNCT LECTURER SECTIONS	17	576	1,728	51	51	65,136	1.73	59.35
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	91	2,498	7,490	269	269	1,020,662	10.80	262.78
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	9	24	18	18	0	0.00	0.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	61	183	9	9	0	0.00	6.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	70	207	27	27	0	0.00	7.58
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	11	33	3	3	5,000	0.12	1.38
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	13	39	3	3	4,000	0.10	1.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	33	99	9	9	9,000	0.22	3.80

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	24.87					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.59	107,990	176.41	74.73	70.08	70.44
FULL TIME LECTURER	36.65	59,053	57.56	6.59	6.85	6.97
ADJUNCT LECTURER	34.41	37,760	37.69	18.68	23.07	22.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.33	94,507	136.27			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.00	40,000	151.52	33.33	33.33	36.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.00	40,000	102.56	33.33	39.39	34.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.89	40,000	90.91			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.43	107,013	176.26	73.40	69.60	69.95
FULL TIME LECTURER FACULTY	36.65	59,053	57.56	6.38	6.76	6.87
ADJUNCT LECTURER	33.23	37,883	39.13	19.15	23.28	22.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.18	93,395	135.68			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	54	1,034	3,099	159	159	594,020	5.90	109.98
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	36	800	2,400	108	108	526,428	4.85	85.80
FULL TIME LECTURER SECTIONS	3	87	261	9	9	28,185	0.50	8.70
ADJUNCT LECTURER SECTIONS	3	83	249	9	9	10,600	0.30	8.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	42	970	2,910	126	126	565,213	5.65	102.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	15	42	24	24	0	0.00	1.65
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	15	42	24	24	0	0.00	1.65
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	49	147	9	9	28,807	0.25	5.53
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	49	147	9	9	28,807	0.25	5.53

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.64					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.69	108,542	219.35	85.71	82.47	83.46
FULL TIME LECTURER	17.40	56,369	107.99	7.14	8.97	8.46
ADJUNCT LECTURER	27.67	35,333	42.57	7.14	8.56	8.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.19	100,038	194.23			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.10	115,228	195.97	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.10	115,228	195.97			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.91	108,870	218.00	86.67	83.32	84.31
FULL TIME LECTURER FACULTY	17.40	56,369	107.99	6.67	8.54	8.03
ADJUNCT LECTURER	27.67	35,333	42.57	6.67	8.15	7.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.36	100,681	194.31			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	99	2,353	7,033	285	285	816,507	11.15	248.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	25	841	2,523	75	75	546,507	5.48	90.03
FULL TIME LECTURER SECTIONS	20	461	1,368	57	57	71,799	2.02	46.20
ADJUNCT LECTURER SECTIONS	14	473	1,419	42	42	46,750	1.40	47.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	59	1,775	5,310	174	174	665,056	8.90	184.05
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	14	31	27	27	0	0.00	1.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	12	14	31	27	27	0	0.00	1.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	20	411	1,233	60	60	134,369	1.70	46.13
FULL TIME LECTURER SECTIONS	3	66	198	9	9	11,082	0.35	7.65
ADJUNCT LECTURER SECTIONS	2	54	162	6	6	6,000	0.20	5.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	28	564	1,692	84	84	151,451	2.25	63.30

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.29					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.44	99,819	216.61	42.37	47.51	48.91
FULL TIME LECTURER	22.81	35,456	52.48	33.90	25.76	25.10
ADJUNCT LECTURER	34.16	33,393	32.95	23.73	26.72	25.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.68	74,725	125.25			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	27.13	79,041	108.98	71.43	72.87	72.87
FULL TIME LECTURER FACULTY	21.86	31,663	55.97	10.71	11.70	12.09
ADJUNCT LECTURER	27.00	30,000	37.04	7.14	9.57	8.53
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.13	67,312	89.51			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.98	94,896	181.28	51.72	53.64	55.04
FULL TIME LECTURER FACULTY	22.67	34,897	52.92	26.44	22.37	21.77
ADJUNCT LECTURER	33.27	32,969	33.36	18.39	22.58	21.52
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.18	73,229	116.61			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MKTG Marketing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	79	2,055	6,101	230	230	743,988	9.22	209.68
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	36	998	2,934	105	105	541,256	5.55	100.28
FULL TIME LECTURER SECTIONS	7	295	885	21	21	45,950	1.00	29.50
ADJUNCT LECTURER SECTIONS	12	404	1,212	36	36	41,950	1.20	40.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	55	1,697	5,031	162	162	629,156	7.75	170.18
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	17	47	29	29	0	0.00	1.68
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	17	47	29	29	0	0.00	1.68
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	329	987	36	36	111,832	1.37	36.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	12	36	3	3	3,000	0.10	1.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	341	1,023	39	39	114,832	1.47	37.83

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MKTG Marketing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	22.73					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.07	97,524	184.48	65.45	58.32	58.92
FULL TIME LECTURER	29.50	45,950	51.92	12.73	17.59	17.34
ADJUNCT LECTURER	33.67	34,958	34.61	21.82	24.09	23.74
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.96	81,181	125.06			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.64	81,332	113.30	92.31	96.48	96.83
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.00	30,000	83.33	7.69	3.52	3.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	25.64	77,852	112.25			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.77	94,309	166.56	70.59	64.77	65.82
FULL TIME LECTURER FACULTY	29.50	45,950	51.92	10.29	14.62	14.18
ADJUNCT LECTURER	32.00	34,577	36.02	19.12	20.61	20.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.55	80,649	122.89			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	8	257	771	24	24	35,390	1.05	25.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	35	105	3	3	10,390	0.25	3.50
ADJUNCT LECTURER SECTIONS	7	222	666	21	21	25,000	0.80	22.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	8	257	771	24	24	35,390	1.05	25.70
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	24.48					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	14.00	41,559	98.95	12.50	13.62	13.62
ADJUNCT LECTURER	27.75	31,250	37.54	87.50	86.38	86.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.48	33,705	45.90			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	14.00	41,559	98.95	12.50	13.62	13.62
ADJUNCT LECTURER	27.75	31,250	37.54	87.50	86.38	86.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.48	33,705	45.90			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Business Administration

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	601	7,542	24,067	2,147	2,201	3,193,405	61.88	860.78
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	232	3,712	11,874	750	770	2,222,238	33.96	418.58
FULL TIME LECTURER SECTIONS	81	641	3,889	530	530	332,196	10.56	130.47
ADJUNCT LECTURER SECTIONS	68	934	3,302	386	386	194,425	7.63	113.48
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	381	5,287	19,065	1,666	1,686	2,748,860	52.15	662.53
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	66	98	192	130	130	0	0.00	9.45
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	34	223	583	71	105	0	0.00	21.33
NO APPOINTMENT ON RECORD(9)	1	1	6	6	6	0	0.00	0.20
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	101	322	781	207	241	0	0.00	30.98
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	60	871	2,223	150	150	347,320	6.22	94.25
FULL TIME LECTURER SECTIONS	12	224	542	30	30	31,925	1.01	18.74
ADJUNCT LECTURER SECTIONS	44	820	1,381	82	82	65,300	2.50	51.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	119	1,933	4,221	274	274	444,545	9.73	167.27

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	13.91					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.32	65,432	187.15	60.89	62.28	63.18
FULL TIME LECTURER	12.35	31,451	85.42	21.26	20.40	19.69
ADJUNCT LECTURER	14.88	25,485	58.88	17.85	17.32	17.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.70	52,706	144.18			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.14	55,794	156.24	50.42	52.67	56.35
FULL TIME LECTURER FACULTY	18.59	31,661	58.90	10.08	12.84	11.20
ADJUNCT LECTURER	20.60	26,164	47.28	36.97	32.72	30.74
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.19	45,692	105.32			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.76	63,939	182.28	58.40	60.54	61.80
FULL TIME LECTURER FACULTY	12.90	31,469	82.18	18.60	19.03	17.98
ADJUNCT LECTURER	16.29	25,652	55.46	22.40	20.11	19.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.41	51,604	137.14			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	107	853	2,398	266	266	649,185	11.21	109.17
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	32	280	798	84	84	438,919	5.96	35.98
FULL TIME LECTURER SECTIONS	6	27	63	18	18	14,436	0.94	2.94
ADJUNCT LECTURER SECTIONS	6	114	312	17	17	16,180	0.67	12.15
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	44	421	1,173	119	119	469,535	7.56	51.07
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	34	46	87	66	66	0	0.00	5.19
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	4	6	4	4	0	0.00	0.25
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	37	50	93	70	70	0	0.00	5.44
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	18	275	811	53	53	152,650	2.58	38.79
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	8	107	321	24	24	27,000	1.06	13.88
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	26	382	1,132	77	77	179,650	3.65	52.67

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	9.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.04	73,665	550.02	72.73	68.03	70.46
FULL TIME LECTURER	3.13	15,398	229.14	13.64	5.37	5.75
ADJUNCT LECTURER	18.23	24,270	51.86	13.64	26.60	23.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	6.75	62,087	400.29			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.02	59,090	188.22	69.23	71.64	73.66
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.06	25,412	84.11	30.77	28.36	26.34
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.45	49,275	158.70			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.75	69,257	367.66	71.43	69.80	72.08
FULL TIME LECTURER FACULTY	3.13	15,398	229.14	8.57	2.73	2.83
ADJUNCT LECTURER	15.05	24,972	68.21	20.00	27.46	25.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	9.26	57,920	281.64			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	114	2,139	6,731	348	368	663,046	12.23	237.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	74	1,363	4,470	235	255	540,295	9.13	157.04
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	20	565	1,580	55	55	82,245	2.10	54.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	94	1,928	6,050	290	310	622,540	11.23	211.38
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	3	5	4	4	0	0.00	0.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	94	338	19	19	0	0.00	13.11
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	97	343	23	23	0	0.00	13.29
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	59	156	21	21	32,506	0.70	6.30
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	48	140	8	8	8,000	0.31	5.16
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	114	338	35	35	40,506	1.01	13.21

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.44					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.21	59,210	120.87	78.72	73.88	74.30
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.87	39,158	52.05	21.28	26.12	25.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.83	55,458	102.90			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.00	46,437	208.37	66.67	46.15	47.70
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.73	25,946	57.14	25.00	41.42	39.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.10	40,171	119.84			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.63	58,300	123.82	77.36	72.42	72.73
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.70	37,467	52.47	21.70	26.93	26.49
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.36	54,198	103.80			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	118	505	4,594	918	918	430,954	13.63	153.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	107	798	114	114	97,967	1.31	26.60
FULL TIME LECTURER SECTIONS	60	279	2,706	462	462	259,987	8.12	90.20
ADJUNCT LECTURER SECTIONS	35	106	986	294	294	73,000	4.19	32.87
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	111	492	4,490	870	870	430,954	13.63	149.67
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	12	98	42	42	0	0.00	3.27
NO APPOINTMENT ON RECORD(9)	1	1	6	6	6	0	0.00	0.20
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	13	104	48	48	0	0.00	3.47
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

STCH Student Teaching

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	11.24					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.38	75,042	122.77	14.41	17.77	17.77
FULL TIME LECTURER	11.10	31,998	96.08	54.05	60.27	60.27
ADJUNCT LECTURER	7.83	17,402	74.04	31.53	21.96	21.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	10.98	31,629	95.98			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.38	75,042	122.77	14.41	17.77	17.77
FULL TIME LECTURER FACULTY	11.10	31,998	96.08	54.05	60.27	60.27
ADJUNCT LECTURER	7.83	17,402	74.04	31.53	21.96	21.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	10.98	31,629	95.98			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	262	4,045	10,344	615	649	1,450,220	24.82	360.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	110	1,962	5,808	317	317	1,145,057	17.57	198.96
FULL TIME LECTURER SECTIONS	15	335	1,120	50	50	57,774	1.50	37.33
ADJUNCT LECTURER SECTIONS	7	149	424	20	20	23,000	0.67	14.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	132	2,446	7,352	387	387	1,225,831	19.74	250.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	30	49	100	60	60	0	0.00	4.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	19	113	141	6	40	0	0.00	4.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	49	162	241	66	100	0	0.00	8.78
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	34	537	1,256	76	76	162,164	2.94	49.16
FULL TIME LECTURER SECTIONS	12	224	542	30	30	31,925	1.01	18.74
ADJUNCT LECTURER SECTIONS	33	665	920	50	50	30,300	1.12	32.39
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	81	1,437	2,751	162	162	224,389	5.07	101.39

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	14.53					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.32	65,157	197.15	83.33	79.00	79.45
FULL TIME LECTURER	24.89	38,516	51.58	11.36	15.23	14.91
ADJUNCT LECTURER	21.19	34,483	54.25	5.30	5.77	5.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.69	62,096	166.73			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.71	55,127	129.11	41.98	45.66	48.48
FULL TIME LECTURER FACULTY	18.59	31,661	58.90	14.81	19.70	18.48
ADJUNCT LECTURER	28.79	26,933	32.93	40.74	33.44	31.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.98	44,215	81.57			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.09	63,718	185.05	67.61	69.92	70.52
FULL TIME LECTURER FACULTY	22.36	35,760	53.97	12.68	16.45	15.94
ADJUNCT LECTURER	25.96	29,743	39.66	18.78	13.30	13.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.18	58,439	143.54			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	513	8,623	21,407	1,293	1,352	2,601,673	49.00	742.16
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	195	3,622	9,421	518	561	1,680,916	25.02	323.02
FULL TIME LECTURER SECTIONS	27	646	1,826	77	77	134,139	3.77	61.31
ADJUNCT LECTURER SECTIONS	96	1,675	4,270	254	270	304,564	9.11	148.38
GRADUATE ASSISTANT SECTIONS	9	179	365	20	20	30,207	1.04	12.17
TOTAL REGULAR ALLOCATED	327	6,122	15,882	869	928	2,149,826	38.94	544.87
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	21	21	47	47	47	0	0.00	1.80
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	35	231	320	65	65	0	0.00	11.22
NO APPOINTMENT ON RECORD(9)	2	33	100	7	7	0	0.00	3.37
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	58	285	467	119	119	0	0.00	16.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	70	1,202	2,756	171	171	329,436	5.37	101.77
FULL TIME LECTURER SECTIONS	14	256	570	38	38	31,961	1.38	19.85
ADJUNCT LECTURER SECTIONS	42	712	1,686	94	94	90,450	3.31	57.76
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	128	2,216	5,058	305	305	451,847	10.06	180.91

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	15.15					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.91	67,171	178.42	59.63	59.32	59.28
FULL TIME LECTURER	16.28	35,628	73.46	8.26	11.50	11.25
ADJUNCT LECTURER	16.28	33,413	71.33	29.36	26.89	27.23
GRADUATE ASSISTANT	11.75	29,183	82.76	2.75	2.30	2.23
TOTAL REGULAR ALLOCATED	13.99	55,210	135.36			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.96	61,386	119.53	54.69	54.49	56.25
FULL TIME LECTURER FACULTY	14.35	23,104	56.07	10.94	11.27	10.97
ADJUNCT LECTURER	17.46	27,340	53.65	32.81	33.33	31.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.99	44,923	89.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.98	66,150	165.09	58.24	58.15	58.53
FULL TIME LECTURER FACULTY	15.76	32,263	69.32	9.01	11.44	11.18
ADJUNCT LECTURER	16.59	31,796	66.32	30.33	28.44	28.40
GRADUATE ASSISTANT	11.75	29,183	82.76	1.98	1.74	1.68
TOTAL COMBINED	14.81	53,098	124.24			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	120	2,038	5,623	353	356	569,552	10.98	197.40
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	39	599	1,819	124	127	296,546	4.21	63.11
FULL TIME LECTURER SECTIONS	3	59	169	9	9	12,050	0.34	5.63
ADJUNCT LECTURER SECTIONS	19	379	1,207	69	69	81,964	2.28	42.06
GRADUATE ASSISTANT SECTIONS	2	60	180	6	6	3,874	0.16	6.00
TOTAL REGULAR ALLOCATED	63	1,097	3,375	208	211	394,434	7.00	116.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	6	6	6	0	0.00	0.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	2	2	2	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	5	8	8	8	0	0.00	0.33
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	35	658	1,369	82	82	123,618	1.99	49.82
FULL TIME LECTURER SECTIONS	8	92	296	29	29	22,000	1.07	10.57
ADJUNCT LECTURER SECTIONS	9	186	575	26	26	29,500	0.92	19.88
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	52	936	2,240	137	137	175,118	3.98	80.27

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.97	70,357	163.03	61.90	53.90	54.03
FULL TIME LECTURER	16.82	35,969	71.30	4.76	5.01	4.82
ADJUNCT LECTURER	18.41	35,886	67.91	30.16	35.76	36.01
GRADUATE ASSISTANT	36.81	23,767	21.52	3.17	5.33	5.14
TOTAL REGULAR ALLOCATED	16.69	56,373	116.87			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.01	62,068	90.30	67.31	61.12	62.06
FULL TIME LECTURER FACULTY	9.91	20,625	74.32	15.38	13.21	13.16
ADJUNCT LECTURER	21.50	31,892	51.30	17.31	25.67	24.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.15	43,963	78.18			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.19	67,697	131.80	64.35	56.78	57.30
FULL TIME LECTURER FACULTY	11.56	24,292	73.22	9.57	8.28	8.22
ADJUNCT LECTURER	19.30	34,735	62.55	24.35	31.74	31.43
GRADUATE ASSISTANT	36.81	23,767	21.52	1.74	3.21	3.04
TOTAL COMBINED	17.95	51,871	101.43			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	207	3,697	7,532	431	451	818,394	15.62	256.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	85	1,588	3,507	195	215	577,381	9.07	118.93
FULL TIME LECTURER SECTIONS	15	425	1,171	41	41	66,710	2.00	39.48
ADJUNCT LECTURER SECTIONS	29	645	1,166	51	51	54,000	1.64	40.28
GRADUATE ASSISTANT SECTIONS	4	99	125	5	5	17,414	0.56	4.17
TOTAL REGULAR ALLOCATED	133	2,757	5,969	292	312	715,504	13.27	202.85
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	32	210	299	62	62	0	0.00	10.50
NO APPOINTMENT ON RECORD(9)	1	32	96	3	3	0	0.00	3.20
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	35	244	401	71	71	0	0.00	13.90
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	229	470	35	35	70,929	1.27	16.80
FULL TIME LECTURER SECTIONS	6	164	274	9	9	9,961	0.32	9.28
ADJUNCT LECTURER SECTIONS	15	257	372	22	22	22,000	0.76	12.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	39	696	1,162	68	68	102,890	2.35	40.24

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

Sep 22, 2008

HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.45					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.11	63,635	164.64	63.91	58.75	58.63
FULL TIME LECTURER	19.74	33,355	56.97	11.28	19.62	19.46
ADJUNCT LECTURER	24.52	32,873	46.31	21.80	19.53	19.86
GRADUATE ASSISTANT	7.50	31,338	139.31	3.01	2.09	2.05
TOTAL REGULAR ALLOCATED	15.28	53,912	119.87			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.18	55,631	150.91	41.03	40.45	41.75
FULL TIME LECTURER FACULTY	29.32	31,456	36.35	15.38	23.58	23.07
ADJUNCT LECTURER	16.65	29,011	59.14	38.46	32.01	31.37
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.12	43,783	88.55			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.12	62,649	163.01	58.72	55.77	55.83
FULL TIME LECTURER FACULTY	21.05	33,095	53.06	12.21	20.26	20.06
ADJUNCT LECTURER	22.04	31,653	49.41	25.58	21.57	21.76
GRADUATE ASSISTANT	7.50	31,338	139.31	2.33	1.75	1.71
TOTAL COMBINED	15.56	52,388	114.77			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	5	159	477	15	15	23,283	0.50	15.90
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	78	234	6	6	14,283	0.20	7.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	78	234	6	6	14,283	0.20	7.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	81	243	9	9	9,000	0.30	8.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	81	243	9	9	9,000	0.30	8.10

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	31.80					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	39.00	71,415	61.04	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	39.00	71,415	61.04			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.00	30,000	37.04	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	27.00	30,000	37.04			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	39.00	71,415	61.04	40.00	49.06	49.06
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.00	30,000	37.04	60.00	50.94	50.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	31.80	46,566	48.81			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	82	1,255	3,380	228	228	607,141	11.05	114.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	743	1,901	85	85	384,945	5.79	63.42
FULL TIME LECTURER SECTIONS	4	32	96	12	12	19,980	0.50	3.20
ADJUNCT LECTURER SECTIONS	23	169	507	69	69	91,600	2.86	16.90
GRADUATE ASSISTANT SECTIONS	3	20	60	9	9	8,919	0.32	2.00
TOTAL REGULAR ALLOCATED	63	964	2,564	175	175	505,444	9.47	85.52
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	6	6	6	0	0.00	0.22
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	4	4	4	0	0.00	0.17
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	4	10	10	10	0	0.00	0.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	218	625	32	32	93,547	1.19	23.03
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	69	181	11	11	8,150	0.39	6.06
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	287	806	43	43	101,697	1.58	29.09

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	10.40					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.95	66,491	202.50	52.38	74.14	74.16
FULL TIME LECTURER	6.40	39,960	208.13	6.35	3.74	3.74
ADJUNCT LECTURER	5.90	31,972	180.67	36.51	19.77	19.76
GRADUATE ASSISTANT	6.32	28,187	148.65	4.76	2.34	2.34
TOTAL REGULAR ALLOCATED	9.03	53,368	197.13			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.33	78,501	149.68	73.33	77.54	79.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.47	20,809	45.03	26.67	22.46	20.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.37	64,230	126.17			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.38	68,541	189.43	56.41	74.96	75.43
FULL TIME LECTURER FACULTY	6.40	39,960	208.13	5.13	2.85	2.79
ADJUNCT LECTURER	7.05	30,629	144.99	34.62	20.42	20.03
GRADUATE ASSISTANT	6.32	28,187	148.65	3.85	1.78	1.75
TOTAL COMBINED	10.37	54,924	180.16			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	99	1,474	4,395	266	302	583,302	10.84	156.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	36	614	1,960	108	128	407,760	5.75	69.77
FULL TIME LECTURER SECTIONS	5	130	390	15	15	35,400	0.93	13.00
ADJUNCT LECTURER SECTIONS	25	482	1,390	65	81	77,000	2.32	49.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	66	1,226	3,740	188	224	520,160	9.00	131.90
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	13	29	29	29	0	0.00	1.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	19	19	1	1	0	0.00	0.63
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	32	48	30	30	0	0.00	1.77
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	97	292	22	22	41,342	0.91	12.12
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	11	119	315	26	26	21,800	0.93	11.09
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	19	216	607	48	48	63,142	1.84	23.21

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.47					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.14	70,956	208.04	54.55	52.41	52.89
FULL TIME LECTURER	13.98	38,064	90.77	7.58	10.43	9.86
ADJUNCT LECTURER	21.15	33,142	55.40	37.88	37.17	37.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.66	57,796	139.08			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.34	45,514	141.58	42.11	48.11	52.21
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.88	23,357	69.21	57.89	51.89	47.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.60	34,285	104.02			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.30	67,483	199.42	51.76	51.81	52.79
FULL TIME LECTURER FACULTY	13.98	38,064	90.77	5.88	8.97	8.38
ADJUNCT LECTURER	18.49	30,338	57.95	42.35	39.22	38.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.31	53,802	134.18			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	451	5,296	14,736	1,196	1,196	2,074,702	34.93	516.90
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	183	2,457	6,938	496	496	1,413,612	19.64	239.11
FULL TIME LECTURER SECTIONS	14	241	713	41	41	39,593	1.15	23.77
ADJUNCT LECTURER SECTIONS	45	797	2,251	130	130	171,880	5.19	75.28
GRADUATE ASSISTANT SECTIONS	12	162	458	33	33	23,611	0.84	16.19
TOTAL REGULAR ALLOCATED	254	3,657	10,360	700	700	1,648,695	26.83	354.35
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	81	112	260	188	188	0	0.00	11.48
MILITARY SCIENCE(6)	7	96	236	16	16	0	0.00	7.87
ADMINISTRATIVE INSTRUCTED(8)	5	8	20	11	11	0	0.00	0.79
NO APPOINTMENT ON RECORD(9)	3	4	5	4	4	0	0.00	0.18
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	96	220	521	219	219	0	0.00	20.32
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	72	1,012	2,694	193	193	349,539	5.20	97.74
FULL TIME LECTURER SECTIONS	2	43	129	6	6	6,468	0.20	4.30
ADJUNCT LECTURER SECTIONS	27	364	1,032	78	78	70,000	2.71	40.18
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	101	1,419	3,855	277	277	426,007	8.10	142.23

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.80					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.17	71,964	203.75	72.05	66.97	67.48
FULL TIME LECTURER	20.67	34,429	55.53	5.51	6.88	6.71
ADJUNCT LECTURER	14.50	33,107	76.36	17.72	21.73	21.25
GRADUATE ASSISTANT	19.23	28,036	51.55	4.72	4.42	4.57
TOTAL REGULAR ALLOCATED	13.21	61,456	159.14			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.81	67,273	129.75	71.29	69.88	68.72
FULL TIME LECTURER FACULTY	21.50	32,340	50.14	1.98	3.35	3.02
ADJUNCT LECTURER	14.84	25,846	67.83	26.73	26.77	28.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.55	52,566	110.51			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.56	70,982	183.05	71.83	67.76	67.83
FULL TIME LECTURER FACULTY	20.79	34,119	54.70	4.51	5.92	5.65
ADJUNCT LECTURER	14.62	30,618	73.68	20.28	23.10	23.25
GRADUATE ASSISTANT	19.23	28,036	51.55	3.38	3.22	3.26
TOTAL COMBINED	14.22	59,394	145.95			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	24	62	186	72	72	21,019	0.56	11.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	25	75	6	6	10,080	0.38	4.69
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	25	75	6	6	10,080	0.38	4.69
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	18	58	58	58	0	0.00	3.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	3	5	5	5	0	0.00	0.29
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	21	21	63	63	63	0	0.00	3.92
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	16	48	3	3	10,939	0.19	3.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	16	48	3	3	10,939	0.19	3.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.63					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.50	26,879	134.39	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.50	26,879	134.39			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.00	58,341	227.90	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.00	58,341	227.90			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.67	37,366	170.88	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.67	37,366	170.88			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	180	2,213	5,917	465	465	969,537	16.76	212.68
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	76	921	2,546	206	206	660,985	8.83	87.90
FULL TIME LECTURER SECTIONS	4	78	224	11	11	14,950	0.40	7.47
ADJUNCT LECTURER SECTIONS	23	441	1,205	66	66	93,460	2.92	40.42
GRADUATE ASSISTANT SECTIONS	5	64	164	12	12	6,688	0.23	6.37
TOTAL REGULAR ALLOCATED	108	1,504	4,139	295	295	776,083	12.39	142.15
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	25	36	74	48	48	0	0.00	2.95
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	25	36	74	48	48	0	0.00	2.95
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	23	334	747	53	53	125,986	1.77	29.89
FULL TIME LECTURER SECTIONS	1	23	69	3	3	3,468	0.10	2.30
ADJUNCT LECTURER SECTIONS	23	316	888	66	66	64,000	2.51	35.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	47	673	1,704	122	122	193,454	4.37	67.58

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	12.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.96	74,871	259.62	70.37	61.51	61.84
FULL TIME LECTURER	18.67	37,374	66.74	3.70	5.41	5.25
ADJUNCT LECTURER	13.82	31,956	77.56	21.30	29.11	28.43
GRADUATE ASSISTANT	27.29	28,665	40.78	4.63	3.96	4.48
TOTAL REGULAR ALLOCATED	11.48	62,656	187.50			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.92	71,313	168.66	48.94	43.84	44.23
FULL TIME LECTURER FACULTY	23.00	34,680	50.26	2.13	4.05	3.40
ADJUNCT LECTURER	14.11	25,515	72.07	48.94	52.11	52.36
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.45	44,218	113.53			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.12	74,278	238.98	63.87	56.36	56.16
FULL TIME LECTURER FACULTY	19.53	36,835	62.86	3.23	5.01	4.66
ADJUNCT LECTURER	13.95	28,982	75.23	29.68	35.82	36.14
GRADUATE ASSISTANT	27.29	28,665	40.78	3.23	2.81	3.04
TOTAL COMBINED	12.51	57,844	165.93			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	9	99	243	20	20	0	0.00	8.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	3	7	4	4	0	0.00	0.23
MILITARY SCIENCE(6)	7	96	236	16	16	0	0.00	7.87
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	99	243	20	20	0	0.00	8.10
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	238	2,922	8,390	639	639	1,084,147	17.61	284.52
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	105	1,511	4,317	284	284	742,547	10.44	146.53
FULL TIME LECTURER SECTIONS	10	163	489	30	30	24,643	0.75	16.30
ADJUNCT LECTURER SECTIONS	22	356	1,046	64	64	78,420	2.27	34.87
GRADUATE ASSISTANT SECTIONS	7	98	294	21	21	16,923	0.61	9.83
TOTAL REGULAR ALLOCATED	144	2,128	6,146	399	399	862,533	14.07	207.52
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	36	55	121	78	78	0	0.00	4.67
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	5	15	6	6	0	0.00	0.50
NO APPOINTMENT ON RECORD(9)	3	4	5	4	4	0	0.00	0.18
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	41	64	141	88	88	0	0.00	5.35
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	48	662	1,899	137	137	212,614	3.24	64.85
FULL TIME LECTURER SECTIONS	1	20	60	3	3	3,000	0.10	2.00
ADJUNCT LECTURER SECTIONS	4	48	144	12	12	6,000	0.20	4.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	53	730	2,103	152	152	221,614	3.54	71.65

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Winter 2008
 ALL SECTIONS

TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.16					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.03	71,125	172.01	72.92	70.24	70.61
FULL TIME LECTURER	21.73	32,858	50.40	6.94	7.96	7.85
ADJUNCT LECTURER	15.38	34,592	74.97	15.28	17.02	16.80
GRADUATE ASSISTANT	16.14	27,795	57.56	4.86	4.78	4.73
TOTAL REGULAR ALLOCATED	14.75	61,321	140.34			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.01	65,588	111.96	90.57	90.30	90.51
FULL TIME LECTURER FACULTY	20.00	30,000	50.00	1.89	2.85	2.79
ADJUNCT LECTURER	24.00	30,000	41.67	7.55	6.85	6.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.23	62,573	105.38			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.45	69,813	153.66	77.66	75.35	75.72
FULL TIME LECTURER FACULTY	21.53	32,521	50.35	5.58	6.66	6.56
ADJUNCT LECTURER	16.08	34,220	70.94	13.20	14.43	14.21
GRADUATE ASSISTANT	16.14	27,795	57.56	3.55	3.56	3.52
TOTAL COMBINED	15.85	61,573	131.43			

Faculty Course Assignments
Data Element Definitions

Field Name	Description	Values
NAME	Instructor Name	
RANK	Faculty rank	
SUBJ	Course Subject	
CRS	Course Number	
CRN	Section ID	
TYPE	Schedule Code	AMU Applied Music CP Cooperative Education DEC Distance Education, Comp Video DEI Distance Education, Ind Learning DEO Distance Ed, Fully Online Lec DLB Distance Ed, Fully Online Lab DLL Dist Ed, Fully Online Lec/Lab DRE Distance Ed, Fully Online Rec EBR Web-Enhanced Lab/Recitation ELB Web-Enhanced Lab ELE Web-Enhanced Lecture ELL Web Enhanced Lecture/Lab ELR Web-Enhanced Lect/Recitation FE Field Experience HLB Hybrid Lab & Online HLE Hybrid Lecture & Online HLL Hybrid Lecture/Lab & Online IST Independent Study L Lecture LAB Laboratory LBR Comb - Lab, Recitation LLA Comb - Lecture, Laboratory LLR Comb - Lecture, Lab, Recitatin LRE Comb - Lecture, Recitation MIG MI Intercoll Grad Studies Prog PLA Prior Learning Assessment REC Recitation ST Studio WL Web Laboratory WebCT WLB Lab w/WebCT Online Component WLE Lect w/WebCT Online Component WLL Comb Lec/Lab-WebCT Online Comp
ENRL	Section Enrollment	
CREDIT HOURS	Section Credit Hours	
CONTACT HOURS	Section Contact Hours	
SCH	Student Credit Hours	
SALARY	Salary Allocated for Section	
FTEF	Full-time Equivalent Faculty	
PROCESS CODE (PRO-CODE)	Process Code	Allocated: 0 = Direct Allocation 1 = Faculty Supervises Student Teachers 2 = Faculty Teaches Non-Credit Course 3 4 = Manual Allocation 7 = Graduate Assistant Non-Allocated: 5 = Directed Study 6 = Military Science 8 = Dept. Head (or Other Administrator) 9 = Erroneous Data or No Appointment
		Allocation Based On: Section Credit Hours Student Credit Hours Contact Hours Not used Section Credit Hours or Contact Hours
ACADEMIC/CONT ED	Academic/Continuing Education Indicator	A = Academic, C = Continuing Education
MEMO		
CAMPUS	Main Campus or Cont. Ed. Location	
Summary-Related Data Elements:		
FYES	Full-Year Equated Students	Calculation based on credit hours by course level
INSTRUCTIONAL PRODUCTIVITY	Ratio of Full-Year Equated Students to Full-Time Equated Faculty	
FTEF SALARY	Salary Total divided by Full-Time Equivalent Faculty Total	
FTEF SALARY COST/SCH	Full-Time Equivalent Faculty Salary Cost per Student Credit Hour	
PERCENTAGES:	Percentage of Total Sections, Student Credit Hours, and Full-Year Equated Students taught by each group in the left-hand column	