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2008-09

**EASTERN**  
MICHIGAN UNIVERSITY

Faculty Course Assignments – Summary by Department  
Combined Sections – Fall 2008

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**EASTERN MICHIGAN UNIVERSITY**  
Institutional Research and Information Management

**Faculty Course Assignment Summary by Department**

**Fall 2008**  
**Combined Sections**

This report provides a summary, by department within college, of faculty course assignments for Fall term 2008. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the faculty assignments in Banner, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

[http://www.emich.edu/irim/datafiles/pdf/FACREPS\\_2005\\_Revision.pdf](http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf)

Compiled by:

John Senko, Director  
Management Information Systems

Institutional Research and Information Management

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OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>GRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>4,546</b>	<b>82,913</b>	<b>230,737</b>	<b>12,272</b>	<b>13,128</b>	<b>25,330,668</b>	<b>423.43</b>	<b>7,913.01</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2,050	39,986	113,541	5,599	5,919	18,927,140	248.49	3,902.89
FULL TIME LECTURER SECTIONS	380	9,712	29,973	1,323	1,375	1,633,875	43.49	1,001.68
ADJUNCT LECTURER SECTIONS	944	19,323	55,630	2,746	2,944	2,400,949	80.59	1,870.12
GRADUATE ASSISTANT SECTIONS	136	3,058	4,353	160	401	321,608	11.86	145.57
<b>TOTAL REGULAR ALLOCATED</b>	<b>3,510</b>	<b>72,079</b>	<b>203,497</b>	<b>9,828</b>	<b>10,639</b>	<b>23,283,572</b>	<b>384.43</b>	<b>6,920.25</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	434	537	1,157	934	934	0	0.00	47.13
MILITARY SCIENCE(6)	8	96	248	19	19	0	0.00	8.27
ADMINISTRATIVE INSTRUCTED(8)	107	920	1,982	250	282	0	0.00	70.68
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>549</b>	<b>1,553</b>	<b>3,387</b>	<b>1,203</b>	<b>1,235</b>	<b>0</b>	<b>0.00</b>	<b>126.07</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	280	5,027	13,073	726	733	1,535,746	22.77	484.70
FULL TIME LECTURER SECTIONS	51	1,441	3,987	134	140	155,733	4.37	136.42
ADJUNCT LECTURER SECTIONS	153	2,761	6,637	372	372	355,617	11.85	239.73
GRADUATE ASSISTANT SECTIONS	3	52	156	9	9	0	0.00	5.85
<b>TOTAL CONTINUING EDUCATION</b>	<b>487</b>	<b>9,281</b>	<b>23,853</b>	<b>1,241</b>	<b>1,254</b>	<b>2,047,095</b>	<b>39.00</b>	<b>866.69</b>

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EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
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UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>18.69</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.71	76,169	166.70	58.40	55.79	56.40
FULL TIME LECTURER	23.03	37,572	54.51	10.83	14.73	14.47
ADJUNCT LECTURER	23.20	29,791	43.16	26.89	27.34	27.02
GRADUATE ASSISTANT	12.27	27,113	73.88	3.87	2.14	2.10
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.00</b>	<b>60,566</b>	<b>114.42</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.29	67,446	117.47	57.49	54.81	55.93
FULL TIME LECTURER FACULTY	31.18	35,596	39.06	10.47	16.71	15.74
ADJUNCT LECTURER	20.22	30,001	53.58	31.42	27.82	27.66
GRADUATE ASSISTANT	0.00	0	0.00	0.62	0.65	0.67
<b>TOTAL CONTINUING EDUCATION</b>	<b>22.22</b>	<b>52,492</b>	<b>85.82</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.17	75,437	161.62	58.29	55.69	56.35
FULL TIME LECTURER FACULTY	23.78	37,391	52.70	10.78	14.94	14.62
ADJUNCT LECTURER	22.82	29,818	44.27	27.45	27.39	27.09
GRADUATE ASSISTANT	12.77	27,113	71.33	3.48	1.98	1.94
<b>TOTAL COMBINED</b>	<b>18.39</b>	<b>59,823</b>	<b>111.42</b>			

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
 ALL SECTIONS

## Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>78</b>	<b>639</b>	<b>1,569</b>	<b>184</b>	<b>184</b>	<b>141,687</b>	<b>2.59</b>	<b>56.80</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	6	81	115	8	8	21,909	0.22	3.83
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	52	208	548	124	124	21,000	0.57	18.27
GRADUATE ASSISTANT SECTIONS	1	23	23	1	1	3,610	0.13	0.77
<b>TOTAL REGULAR ALLOCATED</b>	<b>59</b>	<b>312</b>	<b>686</b>	<b>133</b>	<b>133</b>	<b>46,518</b>	<b>0.91</b>	<b>22.87</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	73	123	5	5	0	0.00	4.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>73</b>	<b>123</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>4.10</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	99	297	21	21	66,269	0.87	12.38
FULL TIME LECTURER SECTIONS	1	21	63	3	3	4,000	0.12	2.63
ADJUNCT LECTURER SECTIONS	8	134	400	22	22	24,900	0.67	14.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>16</b>	<b>254</b>	<b>760</b>	<b>46</b>	<b>46</b>	<b>95,169</b>	<b>1.67</b>	<b>29.83</b>

EASTERN MICHIGAN UNIVERSITY  
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Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>21.96</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.64	100,812	190.51	10.17	16.76	16.76
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.14	36,950	38.32	88.14	79.88	79.88
GRADUATE ASSISTANT	6.12	28,800	156.93	1.69	3.35	3.35
<b>TOTAL REGULAR ALLOCATED</b>	<b>25.10</b>	<b>51,064</b>	<b>67.81</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.14	75,736	223.13	43.75	39.08	41.48
FULL TIME LECTURER FACULTY	21.00	32,000	63.49	6.25	8.29	8.80
ADJUNCT LECTURER	21.98	36,889	62.25	50.00	52.63	49.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>17.81</b>	<b>56,817</b>	<b>125.22</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.84	80,725	214.02	17.33	28.49	30.76
FULL TIME LECTURER FACULTY	21.00	32,000	63.49	1.33	4.36	4.98
ADJUNCT LECTURER	26.62	36,917	48.42	80.00	65.56	62.81
GRADUATE ASSISTANT	6.12	28,800	156.93	1.33	1.59	1.45
<b>TOTAL COMBINED</b>	<b>20.38</b>	<b>54,790</b>	<b>97.99</b>			

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CNED Continuing Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>46</b>	<b>55</b>	<b>133</b>	<b>106</b>	<b>106</b>	<b>0</b>	<b>0.00</b>	<b>4.43</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	45	54	132	105	105	0	0.00	4.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>45</b>	<b>54</b>	<b>132</b>	<b>105</b>	<b>105</b>	<b>0</b>	<b>0.00</b>	<b>4.40</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	1	1	1	1	0	0.00	0.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.00</b>	<b>0.03</b>

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CNED Continuing Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>0.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Continuing Education

OFFICIAL RECORD

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PGAA Academic Affairs Division

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>17</b>	<b>244</b>	<b>604</b>	<b>41</b>	<b>41</b>	<b>102,828</b>	<b>1.59</b>	<b>24.63</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	5	64	64	5	5	17,559	0.22	2.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>5</b>	<b>64</b>	<b>64</b>	<b>5</b>	<b>5</b>	<b>17,559</b>	<b>0.22</b>	<b>2.13</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	99	297	21	21	66,269	0.87	12.38
FULL TIME LECTURER SECTIONS	1	21	63	3	3	4,000	0.12	2.63
ADJUNCT LECTURER SECTIONS	4	60	180	12	12	15,000	0.37	7.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>12</b>	<b>180</b>	<b>540</b>	<b>36</b>	<b>36</b>	<b>85,269</b>	<b>1.37</b>	<b>22.50</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Academic Affairs Division

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
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 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

PGAA Academic Affairs Division

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>15.47</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.82	80,795	274.36	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>9.82</b>	<b>80,795</b>	<b>274.36</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.14	75,736	223.13	58.33	55.00	55.00
FULL TIME LECTURER FACULTY	21.00	32,000	63.49	8.33	11.67	11.67
ADJUNCT LECTURER	20.00	40,000	83.33	33.33	33.33	33.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>16.36</b>	<b>62,014</b>	<b>157.91</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.28	76,743	232.21	70.59	59.77	58.90
FULL TIME LECTURER FACULTY	21.00	32,000	63.49	5.88	10.43	10.66
ADJUNCT LECTURER	20.00	40,000	83.33	23.53	29.80	30.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.47</b>	<b>64,577</b>	<b>170.24</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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Academic Affairs Division

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UGST University - General Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>15</b>	<b>340</b>	<b>832</b>	<b>37</b>	<b>37</b>	<b>38,860</b>	<b>0.99</b>	<b>27.73</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	17	51	3	3	4,350	0.00	1.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	7	154	416	19	19	21,000	0.57	13.87
GRADUATE ASSISTANT SECTIONS	1	23	23	1	1	3,610	0.13	0.77
<b>TOTAL REGULAR ALLOCATED</b>	<b>9</b>	<b>194</b>	<b>490</b>	<b>23</b>	<b>23</b>	<b>28,960</b>	<b>0.69</b>	<b>16.33</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	73	123	5	5	0	0.00	4.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>73</b>	<b>123</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>4.10</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	73	219	9	9	9,900	0.30	7.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>73</b>	<b>219</b>	<b>9</b>	<b>9</b>	<b>9,900</b>	<b>0.30</b>	<b>7.30</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

University - General Studies

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UGST University - General Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>27.91</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	85.29	11.11	10.41	10.41
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.40	36,950	50.48	77.78	84.90	84.90
GRADUATE ASSISTANT	6.12	28,800	156.93	11.11	4.69	4.69
<b>TOTAL REGULAR ALLOCATED</b>	<b>23.55</b>	<b>41,749</b>	<b>59.10</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.33	33,000	45.21	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>24.33</b>	<b>33,000</b>	<b>45.21</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	85.29	8.33	7.19	7.19
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.38	35,585	48.66	83.33	89.56	89.56
GRADUATE ASSISTANT	6.12	28,800	156.93	8.33	3.24	3.24
<b>TOTAL COMBINED</b>	<b>23.78</b>	<b>39,107</b>	<b>54.81</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

University - General Studies

## OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
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 ALL SECTIONS

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## College of Arts &amp; Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>2,585</b>	<b>51,831</b>	<b>143,062</b>	<b>6,507</b>	<b>7,266</b>	<b>13,576,091</b>	<b>238.15</b>	<b>4,828.38</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1,245	24,853	70,417	3,273	3,543	10,586,823	145.13	2,391.69
FULL TIME LECTURER SECTIONS	229	7,135	20,676	638	690	831,483	22.83	689.50
ADJUNCT LECTURER SECTIONS	579	13,633	38,712	1,493	1,679	1,408,634	49.63	1,294.21
GRADUATE ASSISTANT SECTIONS	116	2,663	3,429	113	354	267,683	9.75	114.30
<b>TOTAL REGULAR ALLOCATED</b>	<b>2,169</b>	<b>48,284</b>	<b>133,234</b>	<b>5,517</b>	<b>6,266</b>	<b>13,094,623</b>	<b>227.34</b>	<b>4,489.70</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	261	316	686	567	567	0	0.00	25.69
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	26	282	707	69	69	0	0.00	24.75
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>287</b>	<b>598</b>	<b>1,393</b>	<b>636</b>	<b>636</b>	<b>0</b>	<b>0.00</b>	<b>50.44</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	61	1,269	3,552	163	167	276,604	4.95	120.86
FULL TIME LECTURER SECTIONS	26	887	2,599	71	77	90,997	2.38	87.07
ADJUNCT LECTURER SECTIONS	41	767	2,206	117	117	113,867	3.48	77.73
GRADUATE ASSISTANT SECTIONS	1	26	78	3	3	0	0.00	2.60
<b>TOTAL CONTINUING EDUCATION</b>	<b>129</b>	<b>2,949</b>	<b>8,435</b>	<b>354</b>	<b>364</b>	<b>481,468</b>	<b>10.82</b>	<b>288.25</b>

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College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>20.27</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.48	72,947	150.34	57.40	52.85	53.27
FULL TIME LECTURER	30.20	36,414	40.21	10.56	15.52	15.36
ADJUNCT LECTURER	26.08	28,385	36.39	26.69	29.06	28.83
GRADUATE ASSISTANT	11.73	27,465	78.06	5.35	2.57	2.55
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.75</b>	<b>57,600</b>	<b>98.28</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.42	55,880	77.87	47.29	42.11	41.93
FULL TIME LECTURER FACULTY	36.53	38,181	35.01	20.16	30.81	30.21
ADJUNCT LECTURER	22.31	32,689	51.62	31.78	26.15	26.96
GRADUATE ASSISTANT	0.00	0	0.00	0.78	0.92	0.90
<b>TOTAL CONTINUING EDUCATION</b>	<b>26.65</b>	<b>44,512</b>	<b>57.08</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.74	72,384	146.86	56.83	52.21	52.59
FULL TIME LECTURER FACULTY	30.79	36,581	39.63	11.10	16.43	16.25
ADJUNCT LECTURER	25.83	28,667	37.21	26.98	28.88	28.71
GRADUATE ASSISTANT	11.99	27,465	76.33	5.09	2.48	2.45
<b>TOTAL COMBINED</b>	<b>20.06</b>	<b>57,005</b>	<b>95.83</b>			

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**AAS African American Studies**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>22</b>	<b>492</b>	<b>1,476</b>	<b>66</b>	<b>66</b>	<b>115,127</b>	<b>1.45</b>	<b>49.58</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	13	327	981	39	39	104,343	1.08	32.93
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	118	354	15	15	10,783	0.37	11.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>18</b>	<b>445</b>	<b>1,335</b>	<b>54</b>	<b>54</b>	<b>115,127</b>	<b>1.45</b>	<b>44.73</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.10
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>0.10</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	46	138	9	9	0	0.00	4.75
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>46</b>	<b>138</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0.00</b>	<b>4.75</b>

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AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>34.19</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	30.39	96,317	106.36	72.22	73.48	73.62
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.18	29,409	30.46	27.78	26.52	26.38
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>30.84</b>	<b>79,398</b>	<b>86.24</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	30.39	96,317	106.36	61.90	66.60	66.55
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	45.14	29,409	21.92	38.10	33.40	33.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>34.12</b>	<b>79,398</b>	<b>78.16</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

African American Studies

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ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>151</b>	<b>1,947</b>	<b>5,860</b>	<b>438</b>	<b>438</b>	<b>853,170</b>	<b>14.63</b>	<b>197.41</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	92	982	2,915	259	259	720,533	10.63	98.79
FULL TIME LECTURER SECTIONS	3	49	147	9	9	17,982	0.50	4.90
ADJUNCT LECTURER SECTIONS	31	506	1,570	95	95	78,500	2.51	52.46
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>126</b>	<b>1,537</b>	<b>4,632</b>	<b>363</b>	<b>363</b>	<b>817,015</b>	<b>13.63</b>	<b>156.15</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	18	52	39	39	0	0.00	2.07
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>14</b>	<b>19</b>	<b>55</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0.00</b>	<b>2.17</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	6	297	891	18	18	22,855	0.60	29.70
ADJUNCT LECTURER SECTIONS	4	68	204	12	12	13,300	0.40	6.80
GRADUATE ASSISTANT SECTIONS	1	26	78	3	3	0	0.00	2.60
<b>TOTAL CONTINUING EDUCATION</b>	<b>11</b>	<b>391</b>	<b>1,173</b>	<b>33</b>	<b>33</b>	<b>36,155</b>	<b>1.00</b>	<b>39.10</b>

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ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>13.49</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.30	67,815	247.18	73.02	62.93	63.27
FULL TIME LECTURER	9.80	35,964	122.33	2.38	3.17	3.14
ADJUNCT LECTURER	20.94	31,337	50.00	24.60	33.89	33.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>11.46</b>	<b>59,942</b>	<b>176.38</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	49.50	38,092	25.65	54.55	75.96	75.96
ADJUNCT LECTURER	17.00	33,250	65.20	36.36	17.39	17.39
GRADUATE ASSISTANT	0.00	0	0.00	9.09	6.65	6.65
<b>TOTAL CONTINUING EDUCATION</b>	<b>39.10</b>	<b>36,155</b>	<b>30.82</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.30	67,815	247.18	67.15	50.22	50.60
FULL TIME LECTURER FACULTY	31.45	37,125	39.34	6.57	17.88	17.72
ADJUNCT LECTURER	20.40	31,601	51.75	25.55	30.56	30.35
GRADUATE ASSISTANT	0.00	0	0.00	0.73	1.34	1.33
<b>TOTAL COMBINED</b>	<b>13.35</b>	<b>58,316</b>	<b>146.97</b>			

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BIOL Biology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>148</b>	<b>3,027</b>	<b>7,760</b>	<b>289</b>	<b>472</b>	<b>695,764</b>	<b>11.94</b>	<b>261.27</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	80	1,929	5,162	173	290	572,888	7.56	173.81
FULL TIME LECTURER SECTIONS	2	44	220	10	10	21,565	0.50	7.33
ADJUNCT LECTURER SECTIONS	27	855	2,243	53	89	84,400	3.29	74.84
GRADUATE ASSISTANT SECTIONS	9	130	0	0	30	13,611	0.47	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>118</b>	<b>2,958</b>	<b>7,625</b>	<b>236</b>	<b>419</b>	<b>692,464</b>	<b>11.82</b>	<b>255.98</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	27	36	60	48	48	0	0.00	2.16
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	12	12	2	2	0	0.00	0.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>29</b>	<b>48</b>	<b>72</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0.00</b>	<b>2.66</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	21	63	3	3	3,300	0.12	2.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>21</b>	<b>63</b>	<b>3</b>	<b>3</b>	<b>3,300</b>	<b>0.12</b>	<b>2.63</b>

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BIOL Biology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>21.88</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.00	75,820	110.98	67.80	67.70	67.90
FULL TIME LECTURER	14.67	43,130	98.02	1.69	2.89	2.86
ADJUNCT LECTURER	22.75	25,653	37.63	22.88	29.42	29.24
GRADUATE ASSISTANT	0.00	28,971	0.00	7.63	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>21.66</b>	<b>58,605</b>	<b>90.81</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.00	26,400	52.38	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.00</b>	<b>26,400</b>	<b>52.38</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.00	75,820	110.98	67.23	67.14	67.21
FULL TIME LECTURER FACULTY	14.67	43,130	98.02	1.68	2.86	2.84
ADJUNCT LECTURER	22.68	25,681	38.03	23.53	29.99	29.96
GRADUATE ASSISTANT	0.00	28,971	0.00	7.56	0.00	0.00
<b>TOTAL COMBINED</b>	<b>21.66</b>	<b>58,268</b>	<b>90.50</b>			

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CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>155</b>	<b>3,325</b>	<b>7,116</b>	<b>262</b>	<b>364</b>	<b>737,083</b>	<b>12.31</b>	<b>238.58</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	74	1,831	3,753	125	183	625,361	9.04	125.70
FULL TIME LECTURER SECTIONS	12	328	672	18	30	23,888	0.71	22.49
ADJUNCT LECTURER SECTIONS	33	1,006	2,366	59	85	77,035	2.33	78.87
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>119</b>	<b>3,165</b>	<b>6,791</b>	<b>202</b>	<b>298</b>	<b>726,284</b>	<b>12.07</b>	<b>227.06</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	30	40	68	51	51	0	0.00	2.51
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	27	54	2	2	0	0.00	2.25
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>31</b>	<b>67</b>	<b>122</b>	<b>53</b>	<b>53</b>	<b>0</b>	<b>0.00</b>	<b>4.76</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	3	28	48	3	9	4,999	0.10	1.60
ADJUNCT LECTURER SECTIONS	2	65	155	4	4	5,800	0.13	5.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>5</b>	<b>93</b>	<b>203</b>	<b>7</b>	<b>13</b>	<b>10,799</b>	<b>0.23</b>	<b>6.77</b>

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CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>19.39</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.91	69,187	166.63	62.18	55.26	55.36
FULL TIME LECTURER	31.74	33,710	35.55	10.08	9.90	9.91
ADJUNCT LECTURER	33.92	33,133	32.56	27.73	34.84	34.73
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.81</b>	<b>60,161</b>	<b>106.95</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	16.00	49,990	104.15	60.00	23.65	23.65
ADJUNCT LECTURER	38.75	43,500	37.42	40.00	76.35	76.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>29.00</b>	<b>46,281</b>	<b>53.20</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.91	69,187	166.63	59.68	53.66	53.76
FULL TIME LECTURER FACULTY	29.79	35,724	40.12	12.10	10.29	10.30
ADJUNCT LECTURER	34.18	33,696	32.86	28.23	36.05	35.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>19.00</b>	<b>59,898</b>	<b>105.39</b>			

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COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>50</b>	<b>799</b>	<b>2,399</b>	<b>149</b>	<b>149</b>	<b>539,783</b>	<b>6.17</b>	<b>82.10</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	37	601	1,805	110	110	507,958	5.52	62.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	7	123	369	21	21	27,712	0.50	12.30
GRADUATE ASSISTANT SECTIONS	2	55	165	6	6	4,113	0.15	5.50
<b>TOTAL REGULAR ALLOCATED</b>	<b>46</b>	<b>779</b>	<b>2,339</b>	<b>137</b>	<b>137</b>	<b>539,783</b>	<b>6.17</b>	<b>79.80</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	18	54	6	6	0	0.00	2.05
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>4</b>	<b>20</b>	<b>60</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>2.30</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Computer Science

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COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>13.30</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.23	92,025	281.42	80.43	77.17	77.69
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.60	55,424	75.10	15.22	15.78	15.41
GRADUATE ASSISTANT	35.85	26,811	24.93	4.35	7.05	6.89
<b>TOTAL REGULAR ALLOCATED</b>	<b>12.93</b>	<b>87,440</b>	<b>230.77</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.23	92,025	281.42	80.43	77.17	77.69
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.60	55,424	75.10	15.22	15.78	15.41
GRADUATE ASSISTANT	35.85	26,811	24.93	4.35	7.05	6.89
<b>TOTAL COMBINED</b>	<b>12.93</b>	<b>87,440</b>	<b>230.77</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>308</b>	<b>6,923</b>	<b>18,290</b>	<b>759</b>	<b>843</b>	<b>1,222,285</b>	<b>25.86</b>	<b>614.91</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	121	2,937	8,441	315	321	807,420	11.99	284.93
FULL TIME LECTURER SECTIONS	39	1,184	3,439	110	110	136,816	3.82	114.63
ADJUNCT LECTURER SECTIONS	72	1,860	5,505	213	216	197,437	7.25	183.50
GRADUATE ASSISTANT SECTIONS	25	594	0	0	75	36,346	1.49	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>257</b>	<b>6,575</b>	<b>17,385</b>	<b>638</b>	<b>722</b>	<b>1,178,018</b>	<b>24.55</b>	<b>583.07</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	34	40	93	77	77	0	0.00	3.26
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	25	75	3	3	0	0.00	2.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>35</b>	<b>65</b>	<b>168</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0.00</b>	<b>5.76</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	150	338	20	20	26,100	0.75	12.68
FULL TIME LECTURER SECTIONS	2	36	108	6	6	6,600	0.20	3.60
ADJUNCT LECTURER SECTIONS	5	97	291	15	15	11,567	0.37	9.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>16</b>	<b>283</b>	<b>737</b>	<b>41</b>	<b>41</b>	<b>44,267</b>	<b>1.32</b>	<b>26.08</b>

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COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>23.78</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.76	67,329	95.65	47.08	48.55	48.87
FULL TIME LECTURER	30.03	35,847	39.78	15.18	19.78	19.66
ADJUNCT LECTURER	25.31	27,233	35.86	28.02	31.67	31.47
GRADUATE ASSISTANT	0.00	24,433	0.00	9.73	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>23.75</b>	<b>47,992</b>	<b>67.76</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.91	34,800	77.22	56.25	45.86	48.63
FULL TIME LECTURER FACULTY	18.00	33,000	61.11	12.50	14.65	13.80
ADJUNCT LECTURER	26.73	31,545	39.75	31.25	39.48	37.57
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.81</b>	<b>33,620</b>	<b>60.06</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.36	65,415	94.94	47.62	48.44	48.86
FULL TIME LECTURER FACULTY	29.44	35,705	40.43	15.02	19.57	19.41
ADJUNCT LECTURER	25.38	27,440	36.06	28.21	31.98	31.73
GRADUATE ASSISTANT	0.00	24,433	0.00	9.16	0.00	0.00
<b>TOTAL COMBINED</b>	<b>23.55</b>	<b>47,260</b>	<b>67.45</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Communication & Theatre Arts

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ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>43</b>	<b>1,432</b>	<b>4,296</b>	<b>129</b>	<b>129</b>	<b>456,132</b>	<b>5.83</b>	<b>145.60</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	34	1,203	3,609	102	102	437,532	5.13	122.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	7	226	678	21	21	18,600	0.70	22.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>41</b>	<b>1,429</b>	<b>4,287</b>	<b>123</b>	<b>123</b>	<b>456,132</b>	<b>5.83</b>	<b>145.23</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	3	9	6	6	0	0.00	0.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00</b>	<b>0.38</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

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ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>25.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.93	85,372	121.23	82.93	84.18	84.44
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.29	26,571	27.43	17.07	15.82	15.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.93</b>	<b>78,306</b>	<b>106.40</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.93	85,372	121.23	82.93	84.18	84.44
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.29	26,571	27.43	17.07	15.82	15.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.93</b>	<b>78,306</b>	<b>106.40</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Economics

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ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>286</b>	<b>6,752</b>	<b>19,973</b>	<b>836</b>	<b>851</b>	<b>1,962,076</b>	<b>36.24</b>	<b>673.18</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	129	3,171	9,553	388	388	1,489,400	21.17	325.26
FULL TIME LECTURER SECTIONS	50	1,441	4,323	150	150	212,847	6.13	144.10
ADJUNCT LECTURER SECTIONS	54	1,382	4,146	162	162	159,336	5.23	138.60
GRADUATE ASSISTANT SECTIONS	23	494	1,167	54	69	76,159	3.01	38.90
<b>TOTAL REGULAR ALLOCATED</b>	<b>256</b>	<b>6,488</b>	<b>19,189</b>	<b>754</b>	<b>769</b>	<b>1,937,742</b>	<b>35.54</b>	<b>646.86</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	22	22	58	58	58	0	0.00	2.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>22</b>	<b>22</b>	<b>58</b>	<b>58</b>	<b>58</b>	<b>0</b>	<b>0.00</b>	<b>2.13</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	93	279	9	9	9,900	0.30	9.30
FULL TIME LECTURER SECTIONS	3	115	345	9	9	10,084	0.30	11.50
ADJUNCT LECTURER SECTIONS	2	34	102	6	6	4,350	0.10	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>8</b>	<b>242</b>	<b>726</b>	<b>24</b>	<b>24</b>	<b>24,334</b>	<b>0.70</b>	<b>24.20</b>

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ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>18.57</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.37	70,360	155.91	50.39	49.78	50.28
FULL TIME LECTURER	23.51	34,722	49.24	19.53	22.53	22.28
ADJUNCT LECTURER	26.48	30,446	38.43	21.09	21.61	21.43
GRADUATE ASSISTANT	12.91	25,284	65.26	8.98	6.08	6.01
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.20</b>	<b>54,517</b>	<b>100.98</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	31.00	33,000	35.48	37.50	38.43	38.43
FULL TIME LECTURER FACULTY	38.33	33,613	29.23	37.50	47.52	47.52
ADJUNCT LECTURER	34.00	43,500	42.65	25.00	14.05	14.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>34.57</b>	<b>34,763</b>	<b>33.52</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.58	69,838	152.49	50.00	49.37	49.86
FULL TIME LECTURER FACULTY	24.20	34,670	47.76	20.08	23.44	23.19
ADJUNCT LECTURER	26.63	30,691	38.53	21.21	21.33	21.16
GRADUATE ASSISTANT	12.91	25,284	65.26	8.71	5.86	5.80
<b>TOTAL COMBINED</b>	<b>18.52</b>	<b>54,136</b>	<b>98.52</b>			

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FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>138</b>	<b>1,590</b>	<b>5,865</b>	<b>435</b>	<b>456</b>	<b>779,975</b>	<b>13.96</b>	<b>199.68</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	78	903	3,062	233	254	615,940	8.81	106.03
FULL TIME LECTURER SECTIONS	8	120	480	30	30	34,355	1.00	16.00
ADJUNCT LECTURER SECTIONS	32	510	2,119	122	122	112,100	3.86	70.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>118</b>	<b>1,533</b>	<b>5,661</b>	<b>385</b>	<b>406</b>	<b>762,395</b>	<b>13.67</b>	<b>192.67</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	15	34	24	24	0	0.00	1.24
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>15</b>	<b>34</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0.00</b>	<b>1.24</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	42	170	26	26	17,580	0.29	5.77
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>9</b>	<b>42</b>	<b>170</b>	<b>26</b>	<b>26</b>	<b>17,580</b>	<b>0.29</b>	<b>5.77</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

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FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>14.30</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.03	69,880	201.16	66.10	54.09	55.03
FULL TIME LECTURER	16.00	34,355	71.57	6.78	8.48	8.30
ADJUNCT LECTURER	18.32	29,079	52.90	27.12	37.43	36.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.09</b>	<b>55,775</b>	<b>134.67</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.77	60,274	103.41	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.77</b>	<b>60,274</b>	<b>103.41</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.28	69,573	196.01	68.50	55.43	56.34
FULL TIME LECTURER FACULTY	16.00	34,355	71.57	6.30	8.23	8.06
ADJUNCT LECTURER	18.32	29,079	52.90	25.20	36.34	35.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>14.21</b>	<b>55,869</b>	<b>133.76</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

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**GEOG**      **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>137</b>	<b>2,840</b>	<b>7,163</b>	<b>320</b>	<b>381</b>	<b>663,453</b>	<b>11.70</b>	<b>245.48</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	57	1,071	3,004	157	177	486,543	6.92	103.58
FULL TIME LECTURER SECTIONS	4	222	666	12	12	16,530	0.29	22.20
ADJUNCT LECTURER SECTIONS	21	596	1,496	46	62	61,116	2.04	51.52
GRADUATE ASSISTANT SECTIONS	22	480	735	21	42	25,765	0.92	24.50
<b>TOTAL REGULAR ALLOCATED</b>	<b>104</b>	<b>2,369</b>	<b>5,901</b>	<b>236</b>	<b>293</b>	<b>589,954</b>	<b>10.16</b>	<b>201.79</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	16	34	23	23	0	0.00	1.31
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	31	96	15	15	0	0.00	3.53
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>15</b>	<b>47</b>	<b>130</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0.00</b>	<b>4.83</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	212	496	31	35	56,999	0.98	16.93
FULL TIME LECTURER SECTIONS	3	183	549	9	9	9,900	0.30	18.30
ADJUNCT LECTURER SECTIONS	2	29	87	6	6	6,600	0.25	3.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>18</b>	<b>424</b>	<b>1,132</b>	<b>46</b>	<b>50</b>	<b>73,499</b>	<b>1.53</b>	<b>38.86</b>

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**GEOG**      **Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>20.99</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.98	70,354	161.97	54.81	50.91	51.33
FULL TIME LECTURER	77.70	57,854	24.82	3.85	11.29	11.00
ADJUNCT LECTURER	25.25	29,959	40.85	20.19	25.35	25.53
GRADUATE ASSISTANT	26.58	27,950	35.05	21.15	12.46	12.14
<b>TOTAL REGULAR ALLOCATED</b>	<b>19.86</b>	<b>58,048</b>	<b>99.98</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.22	57,965	114.92	72.22	43.82	43.58
FULL TIME LECTURER FACULTY	61.00	33,000	18.03	16.67	48.50	47.09
ADJUNCT LECTURER	14.50	26,400	75.86	11.11	7.69	9.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.34</b>	<b>47,934</b>	<b>64.93</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.26	68,812	155.30	57.38	49.77	50.08
FULL TIME LECTURER FACULTY	69.15	45,124	21.75	5.74	17.28	16.83
ADJUNCT LECTURER	24.08	29,570	42.78	18.85	22.51	22.91
GRADUATE ASSISTANT	26.58	27,950	35.05	18.03	10.45	10.18
<b>TOTAL COMBINED</b>	<b>20.57</b>	<b>56,722</b>	<b>94.33</b>			

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HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>156</b>	<b>4,743</b>	<b>14,192</b>	<b>449</b>	<b>449</b>	<b>728,179</b>	<b>14.68</b>	<b>475.39</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	56	1,588	4,749	166	166	444,420	7.17	159.93
FULL TIME LECTURER SECTIONS	21	1,037	3,111	63	63	75,483	2.28	103.70
ADJUNCT LECTURER SECTIONS	33	1,430	4,290	99	99	87,933	3.27	143.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>110</b>	<b>4,055</b>	<b>12,150</b>	<b>328</b>	<b>328</b>	<b>607,837</b>	<b>12.71</b>	<b>406.63</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	24	24	57	57	57	0	0.00	2.14
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>24</b>	<b>24</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>0</b>	<b>0.00</b>	<b>2.14</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	520	1,553	46	46	101,253	1.45	51.85
FULL TIME LECTURER SECTIONS	2	80	240	6	6	7,089	0.20	8.00
ADJUNCT LECTURER SECTIONS	4	64	192	12	12	12,000	0.32	6.78
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>22</b>	<b>664</b>	<b>1,985</b>	<b>64</b>	<b>64</b>	<b>120,342</b>	<b>1.97</b>	<b>66.63</b>

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HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>32.38</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.32	62,020	93.58	50.91	39.09	39.33
FULL TIME LECTURER	45.58	33,179	24.26	19.09	25.60	25.50
ADJUNCT LECTURER	43.78	26,918	20.50	30.00	35.31	35.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>32.00</b>	<b>47,833</b>	<b>50.03</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	35.76	69,830	65.20	72.73	78.24	77.82
FULL TIME LECTURER FACULTY	40.00	35,445	29.54	9.09	12.09	12.01
ADJUNCT LECTURER	20.85	36,923	62.50	18.18	9.67	10.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>33.73</b>	<b>60,933</b>	<b>60.63</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.58	63,334	86.59	54.55	44.58	44.75
FULL TIME LECTURER FACULTY	45.13	33,363	24.64	17.42	23.71	23.60
ADJUNCT LECTURER	41.70	27,824	22.30	28.03	31.71	31.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>32.23</b>	<b>49,595</b>	<b>51.52</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

History & Philosophy

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IAS Interdiscip Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>1</b>	<b>9</b>	<b>27</b>	<b>3</b>	<b>3</b>	<b>28,280</b>	<b>0.29</b>	<b>0.90</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	9	27	3	3	28,280	0.29	0.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>1</b>	<b>9</b>	<b>27</b>	<b>3</b>	<b>3</b>	<b>28,280</b>	<b>0.29</b>	<b>0.90</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

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IAS Interdiscip Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
<b>3.11</b>						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	3.11	97,687	1,047.42	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>3.11</b>	<b>97,687</b>	<b>1,047.42</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	3.11	97,687	1,047.42	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>3.11</b>	<b>97,687</b>	<b>1,047.42</b>			

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**MATH Mathematics**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>165</b>	<b>3,972</b>	<b>12,614</b>	<b>515</b>	<b>515</b>	<b>962,767</b>	<b>17.27</b>	<b>422.38</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	81	1,921	5,988	250	250	754,235	10.22	200.90
FULL TIME LECTURER SECTIONS	12	354	1,262	44	44	51,386	1.50	42.07
ADJUNCT LECTURER SECTIONS	54	1,539	4,938	177	177	133,684	4.98	164.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>147</b>	<b>3,814</b>	<b>12,188</b>	<b>471</b>	<b>471</b>	<b>939,305</b>	<b>16.69</b>	<b>407.57</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	13	31	22	22	0	0.00	1.19
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	64	192	6	6	0	0.00	6.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>12</b>	<b>77</b>	<b>223</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0.00</b>	<b>7.59</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	65	155	10	10	16,862	0.37	5.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	16	48	6	6	6,600	0.20	1.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>6</b>	<b>81</b>	<b>203</b>	<b>16</b>	<b>16</b>	<b>23,462</b>	<b>0.57</b>	<b>7.23</b>

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MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>24.46</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.66	73,801	125.96	55.10	49.13	49.29
FULL TIME LECTURER	28.04	34,257	40.72	8.16	10.35	10.32
ADJUNCT LECTURER	33.09	26,871	27.07	36.73	40.52	40.39
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.41</b>	<b>56,263</b>	<b>77.07</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.00	44,965	108.79	66.67	76.35	77.85
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.00	33,000	137.50	33.33	23.65	22.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>12.57</b>	<b>40,803</b>	<b>115.58</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.49	72,780	125.52	55.56	49.58	49.79
FULL TIME LECTURER FACULTY	28.04	34,257	40.72	7.84	10.18	10.14
ADJUNCT LECTURER	32.12	27,108	28.14	36.60	40.24	40.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.02</b>	<b>55,748</b>	<b>77.70</b>			

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MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>331</b>	<b>2,686</b>	<b>5,148</b>	<b>654</b>	<b>659</b>	<b>1,013,983</b>	<b>19.97</b>	<b>173.23</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	190	1,285	2,244	386	391	785,809	11.57	76.05
FULL TIME LECTURER SECTIONS	25	341	525	56	56	54,351	1.85	17.65
ADJUNCT LECTURER SECTIONS	100	923	2,076	181	181	170,523	6.45	69.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>315</b>	<b>2,549</b>	<b>4,845</b>	<b>623</b>	<b>628</b>	<b>1,010,683</b>	<b>19.87</b>	<b>163.13</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	8	11	8	8	0	0.00	0.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	9	96	193	20	20	0	0.00	6.43
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>15</b>	<b>104</b>	<b>204</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0.00</b>	<b>6.81</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	33	99	3	3	3,300	0.10	3.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>33</b>	<b>99</b>	<b>3</b>	<b>3</b>	<b>3,300</b>	<b>0.10</b>	<b>3.30</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
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 ALL SECTIONS

Jun 22, 2009

MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>8.68</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.57	67,933	350.18	60.32	46.32	46.62
FULL TIME LECTURER	9.54	29,379	103.53	7.94	10.84	10.82
ADJUNCT LECTURER	10.76	26,438	82.14	31.75	42.85	42.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>8.21</b>	<b>50,871</b>	<b>208.60</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	33.00	33,000	33.33	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>33.00</b>	<b>33,000</b>	<b>33.33</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.57	67,933	350.18	60.13	45.39	45.70
FULL TIME LECTURER FACULTY	9.54	29,379	103.53	7.91	10.62	10.61
ADJUNCT LECTURER	11.10	26,538	79.92	31.96	43.99	43.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>8.33</b>	<b>50,782</b>	<b>205.09</b>			

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EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

PGWG Women's and Gender Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>51</b>	<b>719</b>	<b>2,173</b>	<b>151</b>	<b>151</b>	<b>186,818</b>	<b>4.05</b>	<b>72.95</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	119	354	47	47	116,528	1.70	12.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	20	403	1,230	61	61	38,967	1.53	41.00
GRADUATE ASSISTANT SECTIONS	1	5	15	3	3	3,750	0.11	0.50
<b>TOTAL REGULAR ALLOCATED</b>	<b>37</b>	<b>527</b>	<b>1,599</b>	<b>111</b>	<b>111</b>	<b>159,245</b>	<b>3.35</b>	<b>53.75</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	13	13	13	0	0.00	0.50
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	6	6	6	0	0.00	0.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>7</b>	<b>7</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0.00</b>	<b>0.70</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	71	213	9	9	14,373	0.30	7.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	114	342	12	12	13,200	0.40	11.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>7</b>	<b>185</b>	<b>555</b>	<b>21</b>	<b>21</b>	<b>27,573</b>	<b>0.70</b>	<b>18.50</b>

EASTERN MICHIGAN UNIVERSITY  
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 ALL SECTIONS

PGWG Women's and Gender Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>18.03</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.19	68,395	329.18	43.24	22.14	22.79
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.74	25,413	31.68	54.05	76.92	76.28
GRADUATE ASSISTANT	4.58	34,329	250.00	2.70	0.94	0.93
<b>TOTAL REGULAR ALLOCATED</b>	<b>16.06</b>	<b>47,588</b>	<b>99.59</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.67	47,910	67.48	42.86	38.38	38.38
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.50	33,000	38.60	57.14	61.62	61.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>26.43</b>	<b>39,390</b>	<b>49.68</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.66	65,328	230.87	43.18	26.32	26.78
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.10	26,983	33.18	54.55	72.98	72.53
GRADUATE ASSISTANT	4.58	34,329	250.00	2.27	0.70	0.69
<b>TOTAL COMBINED</b>	<b>17.86</b>	<b>46,170</b>	<b>86.73</b>			

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PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>117</b>	<b>2,183</b>	<b>4,740</b>	<b>203</b>	<b>391</b>	<b>411,545</b>	<b>6.93</b>	<b>158.58</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	41	756	2,020	91	134	323,626	4.30	67.69
FULL TIME LECTURER SECTIONS	28	756	1,921	58	98	50,264	1.35	64.09
ADJUNCT LECTURER SECTIONS	35	635	695	23	128	27,425	1.03	23.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>104</b>	<b>2,147</b>	<b>4,636</b>	<b>172</b>	<b>360</b>	<b>401,315</b>	<b>6.68</b>	<b>154.95</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	10	21	21	21	0	0.00	0.86
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	5	20	4	4	0	0.00	0.67
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>15</b>	<b>41</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0.00</b>	<b>1.53</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	13	39	3	3	6,930	0.15	1.30
FULL TIME LECTURER SECTIONS	1	8	24	3	3	3,300	0.10	0.80
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>21</b>	<b>63</b>	<b>6</b>	<b>6</b>	<b>10,230</b>	<b>0.25</b>	<b>2.10</b>

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EASTERN MICHIGAN UNIVERSITY  
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 ALL SECTIONS

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PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>22.87</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.74	75,251	160.21	39.42	43.57	43.69
FULL TIME LECTURER	47.34	37,127	26.17	26.92	41.44	41.36
ADJUNCT LECTURER	22.49	26,626	39.46	33.65	14.99	14.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>23.18</b>	<b>60,037</b>	<b>86.56</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.67	46,200	177.69	50.00	61.90	61.90
FULL TIME LECTURER FACULTY	8.00	33,000	137.50	50.00	38.10	38.10
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>8.40</b>	<b>40,920</b>	<b>162.38</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.50	74,272	160.54	39.62	43.82	43.93
FULL TIME LECTURER FACULTY	44.63	36,843	27.54	27.36	41.39	41.32
ADJUNCT LECTURER	22.49	26,626	39.46	33.02	14.79	14.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>22.65</b>	<b>59,348</b>	<b>87.58</b>			

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EASTERN MICHIGAN UNIVERSITY  
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Jun 22, 2009

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>98</b>	<b>2,517</b>	<b>7,453</b>	<b>290</b>	<b>290</b>	<b>697,319</b>	<b>10.98</b>	<b>253.62</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	46	1,260	3,748	139	139	529,021	6.64	126.72
FULL TIME LECTURER SECTIONS	10	328	984	30	30	43,087	1.02	32.80
ADJUNCT LECTURER SECTIONS	19	564	1,692	57	57	51,583	1.77	57.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>75</b>	<b>2,152</b>	<b>6,424</b>	<b>226</b>	<b>226</b>	<b>623,692</b>	<b>9.43</b>	<b>216.82</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	10	28	22	22	0	0.00	0.97
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>10</b>	<b>28</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>0.97</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	103	309	9	9	26,607	0.35	10.30
FULL TIME LECTURER SECTIONS	5	120	334	14	14	22,870	0.48	11.57
ADJUNCT LECTURER SECTIONS	7	132	358	19	19	24,150	0.72	13.97
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>15</b>	<b>355</b>	<b>1,001</b>	<b>42</b>	<b>42</b>	<b>73,627</b>	<b>1.55</b>	<b>35.83</b>

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 ALL SECTIONS

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PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
<b>23.10</b>						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.08	79,643	141.15	61.33	58.34	58.44
FULL TIME LECTURER	32.11	42,184	43.79	13.33	15.32	15.13
ADJUNCT LECTURER	32.43	29,198	30.49	25.33	26.34	26.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>22.99</b>	<b>66,136</b>	<b>97.09</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.43	76,020	86.11	20.00	30.87	28.74
FULL TIME LECTURER FACULTY	23.93	47,317	68.47	33.33	33.37	32.28
ADJUNCT LECTURER	19.49	33,698	67.46	46.67	35.76	38.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>23.12</b>	<b>47,501</b>	<b>73.55</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.60	79,462	136.96	54.44	54.64	54.23
FULL TIME LECTURER FACULTY	29.48	43,832	50.04	16.67	17.75	17.56
ADJUNCT LECTURER	28.70	30,497	36.94	28.89	27.61	28.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>23.01</b>	<b>63,505</b>	<b>93.91</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Political Science

OFFICIAL RECORD

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PSY      Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>139</b>	<b>3,224</b>	<b>8,595</b>	<b>303</b>	<b>403</b>	<b>896,230</b>	<b>14.61</b>	<b>296.26</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	47	1,182	3,672	135	135	678,004	8.56	131.08
FULL TIME LECTURER SECTIONS	11	716	2,281	36	36	77,686	1.39	76.03
ADJUNCT LECTURER SECTIONS	10	341	1,097	31	31	26,000	0.87	37.00
GRADUATE ASSISTANT SECTIONS	34	905	1,347	29	129	107,940	3.59	44.90
<b>TOTAL REGULAR ALLOCATED</b>	<b>102</b>	<b>3,144</b>	<b>8,397</b>	<b>231</b>	<b>331</b>	<b>889,630</b>	<b>14.41</b>	<b>289.01</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	34	40	79	64	64	0	0.00	3.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	2	2	2	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>35</b>	<b>41</b>	<b>81</b>	<b>66</b>	<b>66</b>	<b>0</b>	<b>0.00</b>	<b>3.35</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	20	60	3	3	3,300	0.10	2.00
ADJUNCT LECTURER SECTIONS	1	19	57	3	3	3,300	0.10	1.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>2</b>	<b>39</b>	<b>117</b>	<b>6</b>	<b>6</b>	<b>6,600</b>	<b>0.20</b>	<b>3.90</b>

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EASTERN MICHIGAN UNIVERSITY  
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 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

PSY      Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>20.28</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.31	79,213	184.64	46.08	43.73	45.35
FULL TIME LECTURER	54.59	55,775	34.06	10.78	27.16	26.31
ADJUNCT LECTURER	42.77	30,058	23.70	9.80	13.06	12.80
GRADUATE ASSISTANT	12.50	30,047	80.13	33.33	16.04	15.54
<b>TOTAL REGULAR ALLOCATED</b>	<b>20.06</b>	<b>61,740</b>	<b>105.95</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	20.00	33,000	55.00	50.00	51.28	51.28
ADJUNCT LECTURER	19.00	33,000	57.89	50.00	48.72	48.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.50</b>	<b>33,000</b>	<b>56.41</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.31	79,213	184.64	45.19	43.13	44.75
FULL TIME LECTURER FACULTY	52.27	54,249	34.59	11.54	27.50	26.64
ADJUNCT LECTURER	40.31	30,363	25.39	10.58	13.55	13.28
GRADUATE ASSISTANT	12.50	30,047	80.13	32.69	15.82	15.33
<b>TOTAL COMBINED</b>	<b>20.05</b>	<b>61,346</b>	<b>105.27</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Psychology

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SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>89</b>	<b>2,651</b>	<b>7,922</b>	<b>256</b>	<b>256</b>	<b>626,124</b>	<b>9.29</b>	<b>267.28</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	52	1,778	5,330	155	155	558,982	6.84	180.53
FULL TIME LECTURER SECTIONS	4	215	645	12	12	15,242	0.50	21.50
ADJUNCT LECTURER SECTIONS	19	616	1,848	57	57	45,500	1.68	61.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>75</b>	<b>2,609</b>	<b>7,823</b>	<b>224</b>	<b>224</b>	<b>619,724</b>	<b>9.02</b>	<b>263.63</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	11	13	29	25	25	0	0.00	1.03
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>11</b>	<b>13</b>	<b>29</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0.00</b>	<b>1.03</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	29	70	7	7	6,400	0.27	2.62
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>3</b>	<b>29</b>	<b>70</b>	<b>7</b>	<b>7</b>	<b>6,400</b>	<b>0.27</b>	<b>2.62</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Sociology/Anthro/Criminology

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
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ALL SECTIONS

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SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>28.79</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.38	81,677	104.87	69.33	68.13	68.48
FULL TIME LECTURER	43.00	30,484	23.63	5.33	8.24	8.16
ADJUNCT LECTURER	36.78	27,164	24.62	25.33	23.62	23.37
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>29.23</b>	<b>68,715</b>	<b>79.22</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.81	24,000	91.43	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>9.81</b>	<b>24,000</b>	<b>91.43</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.38	81,677	104.87	66.67	67.53	67.81
FULL TIME LECTURER FACULTY	43.00	30,484	23.63	5.13	8.17	8.08
ADJUNCT LECTURER	33.07	26,730	27.06	28.21	24.30	24.12
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>28.67</b>	<b>67,431</b>	<b>79.33</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Sociology/Anthro/Criminology

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## College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>347</b>	<b>9,051</b>	<b>27,079</b>	<b>1,024</b>	<b>1,024</b>	<b>3,627,066</b>	<b>41.61</b>	<b>946.28</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	166	4,715	14,099	495	495	2,766,680	25.44	496.53
FULL TIME LECTURER SECTIONS	43	1,171	3,496	126	126	222,557	4.72	118.11
ADJUNCT LECTURER SECTIONS	74	2,108	6,323	221	221	274,750	7.04	213.64
GRADUATE ASSISTANT SECTIONS	1	39	117	3	3	1,745	0.08	3.90
<b>TOTAL REGULAR ALLOCATED</b>	<b>284</b>	<b>8,033</b>	<b>24,035</b>	<b>845</b>	<b>845</b>	<b>3,265,732</b>	<b>37.28</b>	<b>832.18</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	19	47	44	44	0	0.00	1.80
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	6	18	9	9	0	0.00	0.60
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>21</b>	<b>25</b>	<b>65</b>	<b>53</b>	<b>53</b>	<b>0</b>	<b>0.00</b>	<b>2.40</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	34	779	2,337	102	102	342,660	3.81	88.28
FULL TIME LECTURER SECTIONS	1	31	93	3	3	3,774	0.12	3.88
ADJUNCT LECTURER SECTIONS	7	183	549	21	21	14,900	0.40	19.55
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>42</b>	<b>993</b>	<b>2,979</b>	<b>126</b>	<b>126</b>	<b>361,334</b>	<b>4.33</b>	<b>111.70</b>

EASTERN MICHIGAN UNIVERSITY  
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College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	<b>22.74</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.51	108,737	196.24	58.45	58.66	59.67
FULL TIME LECTURER	25.03	47,157	63.66	15.14	14.55	14.19
ADJUNCT LECTURER	30.37	39,055	43.45	26.06	26.31	25.67
GRADUATE ASSISTANT	47.85	21,411	14.91	0.35	0.49	0.47
<b>TOTAL REGULAR ALLOCATED</b>	<b>22.32</b>	<b>87,601</b>	<b>135.88</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.19	90,026	146.62	80.95	78.45	79.03
FULL TIME LECTURER FACULTY	31.00	30,192	40.58	2.38	3.12	3.47
ADJUNCT LECTURER	48.88	37,250	27.14	16.67	18.43	17.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.79</b>	<b>83,425</b>	<b>121.29</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.99	106,302	189.18	61.35	60.84	61.96
FULL TIME LECTURER FACULTY	25.18	46,720	63.06	13.50	13.29	12.92
ADJUNCT LECTURER	31.36	38,958	42.15	24.85	25.44	24.71
GRADUATE ASSISTANT	47.85	21,411	14.91	0.31	0.43	0.41
<b>TOTAL COMBINED</b>	<b>22.68</b>	<b>87,166</b>	<b>134.27</b>			

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ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>100</b>	<b>2,616</b>	<b>7,848</b>	<b>300</b>	<b>300</b>	<b>1,179,243</b>	<b>12.40</b>	<b>275.38</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	62	1,556	4,668	186	186	989,331	8.72	165.83
FULL TIME LECTURER SECTIONS	8	247	741	24	24	58,167	1.00	25.33
ADJUNCT LECTURER SECTIONS	24	738	2,214	72	72	125,000	2.50	76.68
GRADUATE ASSISTANT SECTIONS	1	39	117	3	3	1,745	0.08	3.90
<b>TOTAL REGULAR ALLOCATED</b>	<b>95</b>	<b>2,580</b>	<b>7,740</b>	<b>285</b>	<b>285</b>	<b>1,174,243</b>	<b>12.30</b>	<b>271.73</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	12	12	12	0	0.00	0.45
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.00</b>	<b>0.45</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	32	96	3	3	5,000	0.10	3.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>32</b>	<b>96</b>	<b>3</b>	<b>3</b>	<b>5,000</b>	<b>0.10</b>	<b>3.20</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Accounting & Finance

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ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	<b>22.21</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.02	113,499	211.94	65.26	60.31	61.03
FULL TIME LECTURER	25.33	58,167	78.50	8.42	9.57	9.32
ADJUNCT LECTURER	30.67	50,000	56.46	25.26	28.60	28.22
GRADUATE ASSISTANT	47.85	21,411	14.91	1.05	1.51	1.44
<b>TOTAL REGULAR ALLOCATED</b>	<b>22.09</b>	<b>95,481</b>	<b>151.71</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.00	50,000	52.08	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>32.00</b>	<b>50,000</b>	<b>52.08</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.02	113,499	211.94	64.58	59.57	60.32
FULL TIME LECTURER FACULTY	25.33	58,167	78.50	8.33	9.46	9.21
ADJUNCT LECTURER	30.72	50,000	56.28	26.04	29.48	29.05
GRADUATE ASSISTANT	47.85	21,411	14.91	1.04	1.49	1.42
<b>TOTAL COMBINED</b>	<b>22.17</b>	<b>95,114</b>	<b>150.49</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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CIS      Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>52</b>	<b>1,156</b>	<b>3,464</b>	<b>152</b>	<b>152</b>	<b>736,717</b>	<b>7.24</b>	<b>121.63</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	38	844	2,532	114	114	683,469	6.04	90.53
FULL TIME LECTURER SECTIONS	3	85	255	9	9	28,748	0.50	8.50
ADJUNCT LECTURER SECTIONS	7	195	585	21	21	24,500	0.70	19.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>48</b>	<b>1,124</b>	<b>3,372</b>	<b>144</b>	<b>144</b>	<b>736,717</b>	<b>7.24</b>	<b>118.53</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	5	5	5	0	0.00	0.21
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00</b>	<b>0.21</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	29	87	3	3	0	0.00	2.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>29</b>	<b>87</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00</b>	<b>2.90</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Computer Information Systems

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CIS      Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>16.80</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.98	113,126	269.93	79.17	75.09	76.38
FULL TIME LECTURER	17.00	57,496	112.74	6.25	7.56	7.17
ADJUNCT LECTURER	27.86	35,000	41.88	14.58	17.35	16.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>16.37</b>	<b>101,733</b>	<b>218.48</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.98	113,126	269.93	77.55	73.20	74.55
FULL TIME LECTURER FACULTY	17.00	57,496	112.74	6.12	7.37	7.00
ADJUNCT LECTURER	32.00	35,000	36.46	16.33	19.43	18.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>16.77</b>	<b>101,733</b>	<b>212.99</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>94</b>	<b>2,562</b>	<b>7,665</b>	<b>275</b>	<b>275</b>	<b>867,686</b>	<b>11.02</b>	<b>272.19</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	26	1,055	3,165	78	78	498,313	4.70	111.70
FULL TIME LECTURER SECTIONS	22	467	1,384	63	63	91,634	2.22	47.08
ADJUNCT LECTURER SECTIONS	13	389	1,167	39	39	40,250	1.25	38.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>61</b>	<b>1,911</b>	<b>5,716</b>	<b>180</b>	<b>180</b>	<b>630,197</b>	<b>8.17</b>	<b>197.68</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	11	11	11	0	0.00	0.41
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>6</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.00</b>	<b>0.51</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	21	492	1,476	63	63	223,815	2.42	56.68
FULL TIME LECTURER SECTIONS	1	31	93	3	3	3,774	0.12	3.88
ADJUNCT LECTURER SECTIONS	5	122	366	15	15	9,900	0.30	13.45
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>27</b>	<b>645</b>	<b>1,935</b>	<b>81</b>	<b>81</b>	<b>237,489</b>	<b>2.85</b>	<b>74.00</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Management

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MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>24.71</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.78	106,071	157.44	42.62	55.37	56.50
FULL TIME LECTURER	21.21	41,287	66.21	36.07	24.21	23.82
ADJUNCT LECTURER	31.12	32,200	34.49	21.31	20.42	19.68
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>24.20</b>	<b>77,160</b>	<b>110.25</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.37	92,295	151.64	77.78	76.28	76.59
FULL TIME LECTURER FACULTY	31.00	30,192	40.58	3.70	4.81	5.24
ADJUNCT LECTURER	44.83	33,000	27.05	18.52	18.91	18.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>25.96</b>	<b>83,329</b>	<b>122.73</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.64	101,381	155.60	53.41	60.66	61.97
FULL TIME LECTURER FACULTY	21.74	40,695	64.60	26.14	19.30	18.76
ADJUNCT LECTURER	33.77	32,355	32.71	20.45	20.04	19.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>24.66</b>	<b>78,756</b>	<b>113.41</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Management

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**MKTG Marketing**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>81</b>	<b>2,170</b>	<b>6,462</b>	<b>238</b>	<b>238</b>	<b>799,120</b>	<b>9.53</b>	<b>222.41</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	40	1,260	3,734	117	117	595,566	5.99	128.48
FULL TIME LECTURER SECTIONS	7	281	843	21	21	38,709	0.88	28.10
ADJUNCT LECTURER SECTIONS	13	330	990	39	39	46,000	1.29	33.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>60</b>	<b>1,871</b>	<b>5,567</b>	<b>177</b>	<b>177</b>	<b>680,275</b>	<b>8.15</b>	<b>189.58</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	7	19	16	16	0	0.00	0.73
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	5	15	6	6	0	0.00	0.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>12</b>	<b>34</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>1.23</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	287	861	39	39	118,845	1.38	31.60
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>13</b>	<b>287</b>	<b>861</b>	<b>39</b>	<b>39</b>	<b>118,845</b>	<b>1.38</b>	<b>31.60</b>

EASTERN MICHIGAN UNIVERSITY  
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**MKTG Marketing**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>23.34</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.46	99,468	159.52	66.67	67.07	67.77
FULL TIME LECTURER	32.11	44,239	45.92	11.67	15.14	14.82
ADJUNCT LECTURER	25.68	35,798	46.46	21.67	17.78	17.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>23.27</b>	<b>83,495</b>	<b>122.21</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.88	86,042	138.03	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>22.88</b>	<b>86,042</b>	<b>138.03</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.72	96,951	155.49	72.60	71.48	72.37
FULL TIME LECTURER FACULTY	32.11	44,239	45.92	9.59	13.12	12.70
ADJUNCT LECTURER	25.68	35,798	46.46	17.81	15.40	14.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>23.21</b>	<b>83,864</b>	<b>124.33</b>			

OFFICIAL RECORD

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PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>20</b>	<b>547</b>	<b>1,640</b>	<b>59</b>	<b>59</b>	<b>44,299</b>	<b>1.43</b>	<b>54.67</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	3	91	273	9	9	5,299	0.13	9.10
ADJUNCT LECTURER SECTIONS	17	456	1,367	50	50	39,000	1.30	45.57
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>20</b>	<b>547</b>	<b>1,640</b>	<b>59</b>	<b>59</b>	<b>44,299</b>	<b>1.43</b>	<b>54.67</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Business Administration

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
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PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>38.36</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	72.80	42,390	19.41	15.00	16.65	16.65
ADJUNCT LECTURER	35.05	30,000	28.53	85.00	83.35	83.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>38.36</b>	<b>31,087</b>	<b>27.01</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	72.80	42,390	19.41	15.00	16.65	16.65
ADJUNCT LECTURER	35.05	30,000	28.53	85.00	83.35	83.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>38.36</b>	<b>31,087</b>	<b>27.01</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Business Administration

EASTERN MICHIGAN UNIVERSITY  
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 ALL SECTIONS

## College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>586</b>	<b>7,684</b>	<b>23,890</b>	<b>2,128</b>	<b>2,160</b>	<b>3,225,549</b>	<b>58.84</b>	<b>851.39</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	238	3,934	12,029	774	774	2,288,285	33.30	426.04
FULL TIME LECTURER SECTIONS	62	627	3,540	431	431	333,718	9.57	118.00
ADJUNCT LECTURER SECTIONS	82	889	3,522	490	490	208,622	7.93	119.27
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>382</b>	<b>5,450</b>	<b>19,091</b>	<b>1,695</b>	<b>1,695</b>	<b>2,830,625</b>	<b>50.80</b>	<b>663.30</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	63	83	159	117	117	0	0.00	8.01
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	37	231	522	79	111	0	0.00	19.76
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>100</b>	<b>314</b>	<b>681</b>	<b>196</b>	<b>228</b>	<b>0</b>	<b>0.00</b>	<b>27.77</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	64	1,076	2,707	163	163	331,874	5.82	110.02
FULL TIME LECTURER SECTIONS	9	192	509	24	24	18,000	0.61	17.74
ADJUNCT LECTURER SECTIONS	31	652	902	50	50	45,050	1.60	32.56
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>104</b>	<b>1,920</b>	<b>4,118</b>	<b>237</b>	<b>237</b>	<b>394,924</b>	<b>8.03</b>	<b>160.32</b>

EASTERN MICHIGAN UNIVERSITY  
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College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>14.47</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.80	68,724	190.23	62.30	63.01	64.23
FULL TIME LECTURER	12.32	34,854	94.27	16.23	18.54	17.79
ADJUNCT LECTURER	15.04	26,305	59.23	21.47	18.45	17.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>13.06</b>	<b>55,718</b>	<b>148.27</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.89	56,974	122.60	61.54	65.74	68.62
FULL TIME LECTURER FACULTY	29.16	29,589	35.36	8.65	12.36	11.07
ADJUNCT LECTURER	20.35	28,156	49.94	29.81	21.90	20.31
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.96</b>	<b>49,161</b>	<b>95.90</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.70	66,975	177.81	62.14	63.49	65.09
FULL TIME LECTURER FACULTY	13.33	34,540	86.87	14.61	17.45	16.48
ADJUNCT LECTURER	15.93	26,616	57.34	23.25	19.06	18.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>14.00</b>	<b>54,823</b>	<b>138.98</b>			

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LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>104</b>	<b>916</b>	<b>2,518</b>	<b>248</b>	<b>248</b>	<b>546,233</b>	<b>8.29</b>	<b>111.04</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	42	361	971	103	103	386,580	5.31	42.35
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	94	268	17	17	18,500	0.57	10.47
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>48</b>	<b>455</b>	<b>1,239</b>	<b>120</b>	<b>120</b>	<b>405,080</b>	<b>5.87</b>	<b>52.82</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	29	43	81	55	55	0	0.00	4.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	7	65	168	16	16	0	0.00	6.76
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>36</b>	<b>108</b>	<b>249</b>	<b>71</b>	<b>71</b>	<b>0</b>	<b>0.00</b>	<b>11.64</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	18	311	904	51	51	133,653	2.17	41.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	42	126	6	6	7,500	0.25	5.25
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>20</b>	<b>353</b>	<b>1,030</b>	<b>57</b>	<b>57</b>	<b>141,153</b>	<b>2.42</b>	<b>46.58</b>

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LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>13.39</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.98	72,814	398.13	87.50	78.37	80.18
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.53	32,743	69.03	12.50	21.63	19.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>8.99</b>	<b>68,960</b>	<b>326.94</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.08	61,686	147.85	90.00	87.77	88.73
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.00	30,000	59.52	10.00	12.23	11.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>19.28</b>	<b>58,408</b>	<b>137.04</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.19	69,589	277.46	88.24	82.64	84.19
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.28	31,902	65.99	11.76	17.36	15.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>11.99</b>	<b>65,884</b>	<b>240.74</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Leadership & Counseling

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SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>108</b>	<b>2,132</b>	<b>6,549</b>	<b>335</b>	<b>335</b>	<b>798,345</b>	<b>13.43</b>	<b>229.92</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	75	1,583	4,918	239	239	709,129	11.09	172.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	15	429	1,231	45	45	56,199	1.64	41.37
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>90</b>	<b>2,012</b>	<b>6,149</b>	<b>284</b>	<b>284</b>	<b>765,328</b>	<b>12.73</b>	<b>213.69</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	7	7	7	0	0.00	0.27
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	35	146	15	15	0	0.00	6.07
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>9</b>	<b>38</b>	<b>153</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0.00</b>	<b>6.33</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	72	215	21	21	30,817	0.62	8.56
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	10	32	8	8	2,200	0.08	1.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>9</b>	<b>82</b>	<b>247</b>	<b>29</b>	<b>29</b>	<b>33,017</b>	<b>0.70</b>	<b>9.89</b>

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SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>17.12</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.53	63,923	144.19	83.33	79.98	80.64
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.22	34,268	45.65	16.67	20.02	19.36
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>16.78</b>	<b>60,104</b>	<b>124.46</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.88	49,974	143.33	77.78	87.04	86.52
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.00	26,400	68.75	22.22	12.96	13.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14.13</b>	<b>47,167</b>	<b>133.67</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.45	63,189	144.15	82.83	80.25	80.90
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.78	33,887	46.24	17.17	19.75	19.10
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>16.64</b>	<b>59,430</b>	<b>124.82</b>			

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STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>121</b>	<b>458</b>	<b>4,098</b>	<b>954</b>	<b>954</b>	<b>520,649</b>	<b>14.59</b>	<b>136.60</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	55	396	144	144	172,878	2.28	13.20
FULL TIME LECTURER SECTIONS	44	230	2,224	372	372	251,048	7.72	74.13
ADJUNCT LECTURER SECTIONS	51	159	1,354	396	396	96,723	4.59	45.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>115</b>	<b>444</b>	<b>3,974</b>	<b>912</b>	<b>912</b>	<b>520,649</b>	<b>14.59</b>	<b>132.47</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	14	124	42	42	0	0.00	4.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>14</b>	<b>124</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0.00</b>	<b>4.13</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

STCH Student Teaching

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>9.36</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.79	75,824	436.56	17.39	9.96	9.96
FULL TIME LECTURER	9.60	32,522	112.88	38.26	55.96	55.96
ADJUNCT LECTURER	9.83	21,069	71.43	44.35	34.07	34.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>9.08</b>	<b>35,685</b>	<b>131.01</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.79	75,824	436.56	17.39	9.96	9.96
FULL TIME LECTURER FACULTY	9.60	32,522	112.88	38.26	55.96	55.96
ADJUNCT LECTURER	9.83	21,069	71.43	44.35	34.07	34.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>9.08</b>	<b>35,685</b>	<b>131.01</b>			

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EASTERN MICHIGAN UNIVERSITY  
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TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>253</b>	<b>4,178</b>	<b>10,725</b>	<b>591</b>	<b>623</b>	<b>1,360,323</b>	<b>22.52</b>	<b>373.83</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	101	1,935	5,744	288	288	1,019,698	14.61	198.16
FULL TIME LECTURER SECTIONS	18	397	1,316	59	59	82,670	1.86	43.87
ADJUNCT LECTURER SECTIONS	10	207	669	32	32	37,200	1.14	22.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>129</b>	<b>2,539</b>	<b>7,729</b>	<b>379</b>	<b>379</b>	<b>1,139,569</b>	<b>17.60</b>	<b>264.33</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	31	37	71	55	55	0	0.00	2.87
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	18	117	84	6	38	0	0.00	2.80
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>49</b>	<b>154</b>	<b>155</b>	<b>61</b>	<b>93</b>	<b>0</b>	<b>0.00</b>	<b>5.67</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	39	693	1,588	91	91	167,404	3.04	60.13
FULL TIME LECTURER SECTIONS	9	192	509	24	24	18,000	0.61	17.74
ADJUNCT LECTURER SECTIONS	27	600	744	36	36	35,350	1.27	25.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>75</b>	<b>1,485</b>	<b>2,841</b>	<b>151</b>	<b>151</b>	<b>220,754</b>	<b>4.92</b>	<b>103.84</b>

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EASTERN MICHIGAN UNIVERSITY  
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TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	<b>16.60</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.56	69,775	177.52	78.29	74.32	74.97
FULL TIME LECTURER	23.64	44,560	62.82	13.95	17.03	16.60
ADJUNCT LECTURER	19.65	32,775	55.61	7.75	8.66	8.44
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.01</b>	<b>64,732</b>	<b>147.44</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.77	55,037	105.42	52.00	55.90	57.90
FULL TIME LECTURER FACULTY	29.16	29,589	35.36	12.00	17.92	17.09
ADJUNCT LECTURER	20.51	27,908	47.51	36.00	26.19	25.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.12</b>	<b>44,899</b>	<b>77.70</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.63	67,236	161.91	68.63	69.37	70.15
FULL TIME LECTURER FACULTY	25.01	40,863	55.16	13.24	17.27	16.73
ADJUNCT LECTURER	20.10	30,208	51.34	18.14	13.37	13.11
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>16.35</b>	<b>60,402</b>	<b>128.70</b>			

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College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>499</b>	<b>8,356</b>	<b>20,352</b>	<b>1,241</b>	<b>1,276</b>	<b>2,607,803</b>	<b>47.91</b>	<b>709.57</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	203	3,827	9,786	531	563	1,800,372	25.60	337.41
FULL TIME LECTURER SECTIONS	33	564	1,666	91	91	172,707	4.60	56.23
ADJUNCT LECTURER SECTIONS	104	1,653	4,148	267	270	313,519	10.11	143.74
GRADUATE ASSISTANT SECTIONS	8	149	236	14	14	17,458	0.77	8.27
<b>TOTAL REGULAR ALLOCATED</b>	<b>348</b>	<b>6,193</b>	<b>15,836</b>	<b>903</b>	<b>938</b>	<b>2,304,055</b>	<b>41.07</b>	<b>545.65</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	21	29	63	45	45	0	0.00	2.39
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	31	298	529	72	72	0	0.00	18.68
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>52</b>	<b>327</b>	<b>592</b>	<b>117</b>	<b>117</b>	<b>0</b>	<b>0.00</b>	<b>21.08</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	48	916	1,766	103	103	179,767	2.50	65.47
FULL TIME LECTURER SECTIONS	12	270	603	27	27	31,981	0.91	20.61
ADJUNCT LECTURER SECTIONS	39	650	1,555	91	91	92,000	3.43	56.77
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>99</b>	<b>1,836</b>	<b>3,924</b>	<b>221</b>	<b>221</b>	<b>303,748</b>	<b>6.84</b>	<b>142.84</b>

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>14.81</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.18	70,332	183.97	58.33	61.80	61.84
FULL TIME LECTURER	12.23	37,552	103.67	9.48	10.52	10.31
ADJUNCT LECTURER	14.22	31,021	75.58	29.89	26.19	26.34
GRADUATE ASSISTANT	10.78	22,766	73.97	2.30	1.49	1.52
<b>TOTAL REGULAR ALLOCATED</b>	<b>13.29</b>	<b>56,099</b>	<b>145.49</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.19	71,907	101.79	48.48	45.01	45.83
FULL TIME LECTURER FACULTY	22.69	35,208	53.04	12.12	15.37	14.43
ADJUNCT LECTURER	16.56	26,835	59.16	39.39	39.63	39.74
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>20.89</b>	<b>44,429</b>	<b>77.41</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.34	70,472	171.41	56.15	58.46	58.52
FULL TIME LECTURER FACULTY	13.95	37,166	90.21	10.07	11.48	11.16
ADJUNCT LECTURER	14.81	29,960	71.11	31.99	28.86	29.12
GRADUATE ASSISTANT	10.78	22,766	73.97	1.79	1.19	1.20
<b>TOTAL COMBINED</b>	<b>14.37</b>	<b>54,434</b>	<b>131.97</b>			

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HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>132</b>	<b>2,133</b>	<b>5,625</b>	<b>363</b>	<b>366</b>	<b>695,349</b>	<b>12.33</b>	<b>199.73</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	43	769	2,313	138	138	449,180	5.97	80.07
FULL TIME LECTURER SECTIONS	4	32	80	9	9	12,700	0.35	2.67
ADJUNCT LECTURER SECTIONS	25	413	1,180	71	74	91,397	2.77	42.41
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>72</b>	<b>1,214</b>	<b>3,573</b>	<b>218</b>	<b>221</b>	<b>553,277</b>	<b>9.09</b>	<b>125.14</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	20	44	26	26	0	0.00	1.75
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	21	63	3	3	0	0.00	2.63
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>13</b>	<b>41</b>	<b>107</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>0.00</b>	<b>4.38</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	27	531	1,010	63	63	91,249	1.26	36.62
FULL TIME LECTURER SECTIONS	7	121	345	19	19	22,023	0.65	11.68
ADJUNCT LECTURER SECTIONS	13	226	590	34	34	28,800	1.33	21.91
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>47</b>	<b>878</b>	<b>1,945</b>	<b>116</b>	<b>116</b>	<b>142,072</b>	<b>3.24</b>	<b>70.21</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Health Sciences

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
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HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>16.20</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.40	75,189	194.20	59.72	64.74	63.98
FULL TIME LECTURER	7.70	36,688	158.75	5.56	2.24	2.13
ADJUNCT LECTURER	15.34	33,055	77.46	34.72	33.03	33.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>13.77</b>	<b>60,899</b>	<b>154.85</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.10	72,516	90.35	57.45	51.93	52.15
FULL TIME LECTURER FACULTY	17.97	33,882	63.83	14.89	17.74	16.64
ADJUNCT LECTURER	16.43	21,600	48.81	27.66	30.33	31.20
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.66</b>	<b>43,827</b>	<b>73.04</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.13	74,724	162.63	58.82	60.22	59.73
FULL TIME LECTURER FACULTY	14.41	34,857	81.70	9.24	7.70	7.35
ADJUNCT LECTURER	15.69	29,328	67.91	31.93	32.08	32.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>15.85</b>	<b>56,409</b>	<b>126.01</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>192</b>	<b>3,380</b>	<b>7,072</b>	<b>408</b>	<b>436</b>	<b>725,977</b>	<b>13.63</b>	<b>242.65</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	93	1,599	3,664	210	238	545,624	8.24	125.08
FULL TIME LECTURER SECTIONS	16	330	968	46	46	82,730	2.25	32.97
ADJUNCT LECTURER SECTIONS	24	529	993	45	45	44,650	1.41	34.10
GRADUATE ASSISTANT SECTIONS	6	126	182	9	9	15,107	0.65	6.47
<b>TOTAL REGULAR ALLOCATED</b>	<b>139</b>	<b>2,584</b>	<b>5,807</b>	<b>310</b>	<b>338</b>	<b>688,110</b>	<b>12.56</b>	<b>198.62</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	26	272	454	59	59	0	0.00	15.63
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>26</b>	<b>272</b>	<b>454</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0.00</b>	<b>15.63</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	197	296	14	14	10,509	0.22	10.79
FULL TIME LECTURER SECTIONS	5	149	258	8	8	9,958	0.26	8.93
ADJUNCT LECTURER SECTIONS	12	178	257	17	17	17,400	0.59	8.69
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>27</b>	<b>524</b>	<b>811</b>	<b>39</b>	<b>39</b>	<b>37,867</b>	<b>1.07</b>	<b>28.41</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
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 ALL SECTIONS

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HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>17.80</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.17	66,193	148.91	66.91	63.10	62.98
FULL TIME LECTURER	14.63	36,721	85.46	11.51	16.67	16.60
ADJUNCT LECTURER	24.14	31,611	44.96	17.27	17.10	17.17
GRADUATE ASSISTANT	9.92	23,169	83.00	4.32	3.13	3.26
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.81</b>	<b>54,784</b>	<b>118.50</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	49.81	48,503	35.50	37.04	36.50	37.99
FULL TIME LECTURER FACULTY	34.55	38,547	38.60	18.52	31.81	31.42
ADJUNCT LECTURER	14.61	29,244	67.70	44.44	31.69	30.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>26.55</b>	<b>35,390</b>	<b>46.69</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.06	65,740	140.44	62.05	59.84	59.85
FULL TIME LECTURER FACULTY	16.68	36,909	75.60	12.65	18.53	18.45
ADJUNCT LECTURER	21.32	30,909	49.64	21.69	18.89	18.85
GRADUATE ASSISTANT	9.92	23,169	83.00	3.61	2.75	2.85
<b>TOTAL COMBINED</b>	<b>16.66</b>	<b>53,262</b>	<b>109.70</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY  
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 ALL SECTIONS

IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>5</b>	<b>169</b>	<b>493</b>	<b>13</b>	<b>13</b>	<b>15,089</b>	<b>0.46</b>	<b>16.43</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	83	249	3	3	4,464	0.13	8.30
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>1</b>	<b>83</b>	<b>249</b>	<b>3</b>	<b>3</b>	<b>4,464</b>	<b>0.13</b>	<b>8.30</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	7	7	1	1	725	0.03	0.23
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	79	237	9	9	9,900	0.30	7.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>4</b>	<b>86</b>	<b>244</b>	<b>10</b>	<b>10</b>	<b>10,625</b>	<b>0.33</b>	<b>8.13</b>

EASTERN MICHIGAN UNIVERSITY  
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IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>35.85</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	66.40	35,708	17.93	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>66.40</b>	<b>35,708</b>	<b>17.93</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	7.00	21,750	103.57	25.00	2.87	2.87
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.33	33,000	41.77	75.00	97.13	97.13
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>24.40</b>	<b>31,875</b>	<b>43.55</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	53.89	32,769	20.27	40.00	51.93	51.93
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.33	33,000	41.77	60.00	48.07	48.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>35.85</b>	<b>32,920</b>	<b>30.61</b>			

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NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>90</b>	<b>1,256</b>	<b>3,179</b>	<b>246</b>	<b>246</b>	<b>598,805</b>	<b>11.66</b>	<b>108.49</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	31	671	1,536	81	81	373,987	5.50	51.22
FULL TIME LECTURER SECTIONS	4	29	87	12	12	20,380	0.50	2.90
ADJUNCT LECTURER SECTIONS	36	340	972	105	105	129,500	4.47	32.40
GRADUATE ASSISTANT SECTIONS	2	23	54	5	5	2,351	0.11	1.80
<b>TOTAL REGULAR ALLOCATED</b>	<b>73</b>	<b>1,063</b>	<b>2,649</b>	<b>203</b>	<b>203</b>	<b>526,218</b>	<b>10.58</b>	<b>88.32</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	8	8	8	0	0.00	0.27
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	4	9	7	7	0	0.00	0.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>7</b>	<b>8</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0.00</b>	<b>0.60</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	132	374	20	20	63,087	0.79	14.69
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	53	139	8	8	9,500	0.29	4.88
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>10</b>	<b>185</b>	<b>513</b>	<b>28</b>	<b>28</b>	<b>72,587</b>	<b>1.08</b>	<b>19.58</b>

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NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>9.30</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.31	68,008	243.48	42.47	57.98	57.99
FULL TIME LECTURER	5.80	40,759	234.25	5.48	3.28	3.28
ADJUNCT LECTURER	7.26	29,003	133.23	49.32	36.69	36.69
GRADUATE ASSISTANT	15.68	20,476	43.54	2.74	2.04	2.04
<b>TOTAL REGULAR ALLOCATED</b>	<b>8.35</b>	<b>49,742</b>	<b>198.65</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.56	79,689	168.68	70.00	72.90	75.05
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.74	32,571	68.35	30.00	27.10	24.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>18.07</b>	<b>67,003</b>	<b>141.50</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.48	69,478	228.83	45.78	60.40	61.09
FULL TIME LECTURER FACULTY	5.80	40,759	234.25	4.82	2.75	2.69
ADJUNCT LECTURER	7.84	29,222	125.11	46.99	35.14	34.56
GRADUATE ASSISTANT	15.68	20,476	43.54	2.41	1.71	1.67
<b>TOTAL COMBINED</b>	<b>9.25</b>	<b>51,345</b>	<b>189.38</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>80</b>	<b>1,418</b>	<b>3,983</b>	<b>211</b>	<b>215</b>	<b>572,584</b>	<b>9.83</b>	<b>142.27</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	35	705	2,024	99	103	427,117	5.76	72.74
FULL TIME LECTURER SECTIONS	9	173	531	24	24	56,899	1.50	17.70
ADJUNCT LECTURER SECTIONS	19	371	1,003	46	46	47,971	1.46	34.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>63</b>	<b>1,249</b>	<b>3,558</b>	<b>169</b>	<b>173</b>	<b>531,987</b>	<b>8.72</b>	<b>125.28</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	11	11	11	0	0.00	0.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>6</b>	<b>6</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.00</b>	<b>0.48</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	49	79	5	5	14,197	0.20	3.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	8	114	332	23	23	26,400	0.91	13.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>11</b>	<b>163</b>	<b>411</b>	<b>28</b>	<b>28</b>	<b>40,597</b>	<b>1.11</b>	<b>16.52</b>

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SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>14.47</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.63	74,188	211.03	55.56	56.89	58.07
FULL TIME LECTURER	11.80	37,932	107.15	14.29	14.92	14.13
ADJUNCT LECTURER	23.79	32,761	47.83	30.16	28.19	27.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>14.36</b>	<b>60,997</b>	<b>149.52</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.67	70,985	179.71	27.27	19.22	18.97
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	14.73	29,064	79.52	72.73	80.78	81.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>14.90</b>	<b>36,629</b>	<b>98.78</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.74	74,080	209.85	51.35	52.99	53.51
FULL TIME LECTURER FACULTY	11.80	37,932	107.15	12.16	13.38	12.48
ADJUNCT LECTURER	20.32	31,346	55.71	36.49	33.64	34.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>14.42</b>	<b>58,249</b>	<b>144.26</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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## College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>451</b>	<b>5,352</b>	<b>14,785</b>	<b>1,188</b>	<b>1,218</b>	<b>2,152,472</b>	<b>34.33</b>	<b>520.60</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	192	2,576	7,095	518	536	1,463,072	18.80	247.40
FULL TIME LECTURER SECTIONS	13	215	595	37	37	73,410	1.76	19.83
ADJUNCT LECTURER SECTIONS	53	832	2,377	151	160	174,425	5.33	80.99
GRADUATE ASSISTANT SECTIONS	10	184	548	29	29	31,113	1.14	18.33
<b>TOTAL REGULAR ALLOCATED</b>	<b>268</b>	<b>3,807</b>	<b>10,615</b>	<b>735</b>	<b>762</b>	<b>1,742,019</b>	<b>27.03</b>	<b>366.56</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	71	90	202	161	161	0	0.00	9.24
MILITARY SCIENCE(6)	8	96	248	19	19	0	0.00	8.27
ADMINISTRATIVE INSTRUCTED(8)	7	30	83	16	16	0	0.00	2.78
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>86</b>	<b>216</b>	<b>533</b>	<b>196</b>	<b>196</b>	<b>0</b>	<b>0.00</b>	<b>20.29</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	66	888	2,414	174	177	338,572	4.81	87.71
FULL TIME LECTURER SECTIONS	2	40	120	6	6	6,981	0.22	4.50
ADJUNCT LECTURER SECTIONS	27	375	1,025	71	71	64,900	2.27	38.29
GRADUATE ASSISTANT SECTIONS	2	26	78	6	6	0	0.00	3.25
<b>TOTAL CONTINUING EDUCATION</b>	<b>97</b>	<b>1,329</b>	<b>3,637</b>	<b>257</b>	<b>260</b>	<b>410,453</b>	<b>7.31</b>	<b>133.75</b>

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	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>15.16</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.16	77,810	206.21	71.64	66.84	67.49
FULL TIME LECTURER	11.27	41,719	123.38	4.85	5.61	5.41
ADJUNCT LECTURER	15.21	32,756	73.38	19.78	22.39	22.10
GRADUATE ASSISTANT	16.06	27,252	56.77	3.73	5.16	5.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>13.56</b>	<b>64,449</b>	<b>164.11</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.22	70,335	140.25	68.04	66.37	65.58
FULL TIME LECTURER FACULTY	20.00	31,027	58.18	2.06	3.30	3.36
ADJUNCT LECTURER	16.89	28,632	63.32	27.84	28.18	28.63
GRADUATE ASSISTANT	0.00	0	0.00	2.06	2.14	2.43
<b>TOTAL CONTINUING EDUCATION</b>	<b>18.31</b>	<b>56,185</b>	<b>112.85</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.19	76,287	189.47	70.68	66.72	66.98
FULL TIME LECTURER FACULTY	12.26	40,507	112.44	4.11	5.02	4.86
ADJUNCT LECTURER	15.71	31,525	70.35	21.92	23.87	23.84
GRADUATE ASSISTANT	18.90	27,252	49.70	3.29	4.39	4.31
<b>TOTAL COMBINED</b>	<b>14.57</b>	<b>62,691</b>	<b>151.03</b>			

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COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>24</b>	<b>74</b>	<b>217</b>	<b>68</b>	<b>68</b>	<b>46,535</b>	<b>0.54</b>	<b>13.52</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	4	52	156	12	12	46,535	0.54	9.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>4</b>	<b>52</b>	<b>156</b>	<b>12</b>	<b>12</b>	<b>46,535</b>	<b>0.54</b>	<b>9.75</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	19	20	59	55	55	0	0.00	3.69
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	2	1	1	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>20</b>	<b>22</b>	<b>61</b>	<b>56</b>	<b>56</b>	<b>0</b>	<b>0.00</b>	<b>3.77</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>25.04</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.06	86,175	298.30	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>18.06</b>	<b>86,175</b>	<b>298.30</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.06	86,175	298.30	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>18.06</b>	<b>86,175</b>	<b>298.30</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY  
 FACULTY COURSE ASSIGNMENT  
 Fall 2008  
 ALL SECTIONS

Jun 22, 2009

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>189</b>	<b>2,202</b>	<b>5,915</b>	<b>485</b>	<b>503</b>	<b>1,032,502</b>	<b>16.69</b>	<b>213.04</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	82	999	2,697	219	228	724,390	8.97	93.51
FULL TIME LECTURER SECTIONS	4	88	214	10	10	13,877	0.38	7.13
ADJUNCT LECTURER SECTIONS	24	380	1,041	66	75	79,775	2.53	36.05
GRADUATE ASSISTANT SECTIONS	4	50	146	11	11	13,699	0.49	4.93
<b>TOTAL REGULAR ALLOCATED</b>	<b>114</b>	<b>1,517</b>	<b>4,098</b>	<b>306</b>	<b>324</b>	<b>831,741</b>	<b>12.37</b>	<b>141.63</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	25	33	65	50	50	0	0.00	2.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>25</b>	<b>33</b>	<b>65</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0.00</b>	<b>2.63</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	25	310	815	63	63	142,234	2.23	32.28
FULL TIME LECTURER SECTIONS	1	20	60	3	3	3,527	0.12	2.50
ADJUNCT LECTURER SECTIONS	22	296	799	57	57	55,000	1.97	30.76
GRADUATE ASSISTANT SECTIONS	2	26	78	6	6	0	0.00	3.25
<b>TOTAL CONTINUING EDUCATION</b>	<b>50</b>	<b>652</b>	<b>1,752</b>	<b>129</b>	<b>129</b>	<b>200,761</b>	<b>4.32</b>	<b>68.79</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Engineering Tech

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 ALL SECTIONS

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ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>12.76</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.42	80,757	268.59	71.93	65.81	66.03
FULL TIME LECTURER	18.55	36,081	64.85	3.51	5.22	5.04
ADJUNCT LECTURER	14.28	31,594	76.63	21.05	25.40	25.45
GRADUATE ASSISTANT	10.13	28,132	93.83	3.51	3.56	3.48
<b>TOTAL REGULAR ALLOCATED</b>	<b>11.45</b>	<b>67,257</b>	<b>202.96</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.46	63,687	174.52	50.00	46.52	46.93
FULL TIME LECTURER FACULTY	20.00	28,216	58.78	2.00	3.42	3.63
ADJUNCT LECTURER	15.64	27,966	68.84	44.00	45.61	44.71
GRADUATE ASSISTANT	0.00	0	0.00	4.00	4.45	4.72
<b>TOTAL CONTINUING EDUCATION</b>	<b>15.91</b>	<b>46,419</b>	<b>114.59</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.23	77,354	246.76	65.24	60.03	59.78
FULL TIME LECTURER FACULTY	18.90	34,152	63.52	3.05	4.68	4.58
ADJUNCT LECTURER	14.87	30,006	73.25	28.05	31.45	31.75
GRADUATE ASSISTANT	16.81	28,132	61.15	3.66	3.83	3.89
<b>TOTAL COMBINED</b>	<b>12.61</b>	<b>61,858</b>	<b>176.50</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>9</b>	<b>107</b>	<b>270</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0.00</b>	<b>9.00</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	8	96	248	19	19	0	0.00	8.27
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>8</b>	<b>96</b>	<b>248</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0.00</b>	<b>8.27</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	11	22	2	2	0	0.00	0.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>1</b>	<b>11</b>	<b>22</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.00</b>	<b>0.73</b>

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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Military Science & Leadership

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MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES ----->		
				SECTIONS	SCH	FYES
	<b>0.00</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL REGULAR ALLOCATED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL COMBINED</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

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Military Science & Leadership

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TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	<b>229</b>	<b>2,969</b>	<b>8,383</b>	<b>614</b>	<b>626</b>	<b>1,073,436</b>	<b>17.10</b>	<b>285.03</b>
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	106	1,525	4,242	287	296	692,147	9.29	144.14
FULL TIME LECTURER SECTIONS	9	127	381	27	27	59,533	1.38	12.70
ADJUNCT LECTURER SECTIONS	29	452	1,336	85	85	94,650	2.80	44.94
GRADUATE ASSISTANT SECTIONS	6	134	402	18	18	17,414	0.65	13.40
<b>TOTAL REGULAR ALLOCATED</b>	<b>150</b>	<b>2,238</b>	<b>6,361</b>	<b>417</b>	<b>426</b>	<b>863,744</b>	<b>14.12</b>	<b>215.18</b>
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	27	37	78	56	56	0	0.00	2.93
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	28	81	15	15	0	0.00	2.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL REGULAR NON-ALLOCATED</b>	<b>33</b>	<b>65</b>	<b>159</b>	<b>71</b>	<b>71</b>	<b>0</b>	<b>0.00</b>	<b>5.63</b>
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	41	578	1,599	111	114	196,338	2.58	55.43
FULL TIME LECTURER SECTIONS	1	20	60	3	3	3,454	0.10	2.00
ADJUNCT LECTURER SECTIONS	4	68	204	12	12	9,900	0.30	6.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>46</b>	<b>666</b>	<b>1,863</b>	<b>126</b>	<b>129</b>	<b>209,692</b>	<b>2.98</b>	<b>64.23</b>

EASTERN MICHIGAN UNIVERSITY  
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TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	< -----PERCENTAGES -----> SECTIONS	SCH	FYES
	<b>16.67</b>					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.51	74,480	163.17	70.67	66.69	66.99
FULL TIME LECTURER	9.24	43,297	156.25	6.00	5.99	5.90
ADJUNCT LECTURER	16.05	33,804	70.85	19.33	21.00	20.89
GRADUATE ASSISTANT	20.47	26,597	43.32	4.00	6.32	6.23
<b>TOTAL REGULAR ALLOCATED</b>	<b>15.24</b>	<b>61,159</b>	<b>135.79</b>			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.48	76,089	122.79	89.13	85.83	86.30
FULL TIME LECTURER FACULTY	20.00	34,540	57.57	2.17	3.22	3.11
ADJUNCT LECTURER	22.67	33,000	48.53	8.70	10.95	10.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL CONTINUING EDUCATION</b>	<b>21.55</b>	<b>70,357</b>	<b>112.56</b>			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.81	74,829	152.11	75.00	71.02	71.42
FULL TIME LECTURER FACULTY	9.97	42,703	142.83	5.10	5.36	5.26
ADJUNCT LECTURER	16.69	33,726	67.89	16.84	18.73	18.52
GRADUATE ASSISTANT	20.47	26,597	43.32	3.06	4.89	4.80
<b>TOTAL COMBINED</b>	<b>16.34</b>	<b>62,762</b>	<b>130.52</b>			

Faculty Course Assignments  
Data Element Definitions

Field Name	Description	Values
NAME	Instructor Name	
RANK	Faculty rank	
SUBJ	Course Subject	
CRS	Course Number	
CRN	Section ID	
TYPE	Schedule Code	AMU CP DEC DEI DEO DLB DLL DRE EBR ELB ELE ELL ELR FE HLE HLL HLL IST L LAB LBR LLA LLR LRE MIG PLA REC ST WL WLB WLE WLL
ENRL	Section Enrollment	Applied Music Cooperative Education Distance Education, Comp Video Distance Education, Ind Learning Distance Ed, Fully Online Lec Distance Ed, Fully Online Lab Dist Ed, Fully Online Lec/Lab Distance Ed, Fully Online Rec Web-Enhanced Lab/Recitation Web-Enhanced Lab Web-Enhanced Lecture Web-Enhanced Lecture/Lab Web-Enhanced Lect/Recitation Field Experience Hybrid Lab & Online Hybrid Lecture & Online Hybrid Lecture/Lab & Online Independent Study Lecture Laboratory Comb - Lab, Recitation Comb - Lecture, Laboratory Comb - Lecture, Lab, Recit/n Comb - Lecture, Recitation M/ Intercol Grad Studies Prog Prior Learning Assessment Recitation Studio Web Laboratory WebCT Lab w/WebCT Online Component Lect w/WebCT Online Component Comb Lec/Lab-WebCT Online Comp
CREDIT HOURS	Section Credit Hours	
CONTACT HOURS	Section Contact Hours	
SCH	Student Credit Hours	
SALARY	Salary Allocated for Section	
FTEF	Full-time Equivalent Faculty	
PROCESS CODE (PRO-CODE)	Process Code	Allocation Based On: 0 = Direct Allocation 1 = Faculty Supervises Student Teachers 2 = Faculty Teaches Non-Credit Course 3 4 = Manual Allocation 7 = Graduate Assistant <b>Non-Allocated:</b> 5 = Directed Study 6 = Military Science 8 = Dept. Head (or Other Administrator) 9 = Erroneous Data or No Appointment
ACADEMIC/CONT ED	Academic/Continuing Education Indicator	A = Academic, C = Continuing Education
MEMO		
CAMPUS	Main Campus or Cont. Ed. Location	
Summary-Related Data Elements:		
FYES	Full-Year Equated Students	
INSTRUCTIONAL PRODUCTIVITY	Ratio of Full-Year Equated Students to Full-Time Equated Faculty	Calculation based on credit hours by course level
FTEF SALARY	Salary Total divided by Full-Time Equivalent Faculty Total	
FTEF SALARY COST/SCH	Full-Time Equivalent Faculty Salary Cost per Student Credit Hour	
PERCENTAGES:	Percentage of Total Sections, Student Credit Hours, and Full-Year Equated Students taught by each group in the left-hand column	