

EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

Faculty Course Assignments Summary by Account

Fall, 2002
All Sections

This report provides a summary, by fiscal account within college, of faculty course assignments for Fall semester, 2002. The data are taken from the Academic Outputs file, which is accumulated from the ISIS Extract File, corrected where necessary. The salary and full time equivalency data are derived from the Staff Appointments Listing, Book 3, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections; that is to say, all Continuing Education sections have been included.

Compiled by:
Management Information Systems Section
Institutional Research and Information Management

John Senko, Director
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

UNIVERSITY LEVEL

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|--------|-------|-------|------------|----------|---------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| UNIVERSITY TOTALS | 4528 | 93166 | 255786 | 12309 | 13146 | 22,582,725 | 429.6415 | 8724.62 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 2160 | 48296 | 139732 | 6104 | 6418 | 17,888,044 | 272.1196 | 4787.38 |
| FULL TIME LECTURER | 460 | 13334 | 41080 | 1648 | 1577 | 1,520,794 | 49.6400 | 1370.48 |
| LECTURER | 724 | 17767 | 51319 | 2261 | 2232 | 1,733,218 | 65.4601 | 1720.89 |
| GRADUATE ASSISTANT | 120 | 2631 | 2734 | 137 | 324 | 416,060 | 15.7400 | 91.13 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 3464 | 82028 | 234865 | 10150 | 10551 | 21,558,115 | 402.9597 | 7969.88 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 367 | 483 | 1169 | 835 | 831 | - | .0000 | 43.89 |
| MILITARY SCIENCE (6) | 11 | 179 | 395 | 24 | 31 | - | .0000 | 13.17 |
| ADMINISTRATIVE INSTRUCTED (8) | 123 | 1349 | 1654 | 232 | 310 | - | .0000 | 59.64 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 135 | 2007 | 175 | 6 | 288 | - | .0000 | 5.83 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 636 | 4018 | 3393 | 1097 | 1460 | - | .0000 | 122.53 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 191 | 3154 | 7934 | 485 | 507 | 617,038 | 11.6018 | 295.65 |
| FULL TIME LECTURER | 33 | 694 | 1727 | 82 | 93 | 89,721 | 2.8200 | 60.27 |
| LECTURER | 203 | 3255 | 7816 | 492 | 533 | 315,909 | 12.1800 | 274.60 |
| GRADUATE ASSISTANT | 1 | 17 | 51 | 3 | 2 | 1,943 | .0800 | 1.70 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 428 | 7120 | 17528 | 1062 | 1135 | 1,024,610 | 26.6818 | 632.22 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

UNIVERSITY LEVEL

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| UNIVERSITY TOTALS | 20.31 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.59 | 65735.96 | 128.02 | 62.36 | 59.49 | 60.07 |
| FULL TIME LECTURER | 27.61 | 30636.45 | 37.02 | 13.28 | 17.49 | 17.20 |
| LECTURER | 26.29 | 26477.47 | 33.77 | 20.90 | 21.85 | 21.59 |
| GRADUATE ASSISTANT | 5.79 | 26433.29 | 152.18 | 3.46 | 1.16 | 1.14 |
| TOTAL REGULAR ALLOCATED | 19.78 | 53499.43 | 91.79 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.48 | 53184.64 | 77.77 | 44.63 | 45.26 | 46.76 |
| FULL TIME LECTURER | 21.37 | 31815.78 | 51.95 | 7.71 | 9.85 | 9.53 |
| LECTURER | 22.55 | 25936.70 | 40.42 | 47.43 | 44.59 | 43.43 |
| GRADUATE ASSISTANT | 21.25 | 24287.50 | 38.10 | .23 | .29 | .27 |
| TOTAL CONTINUING EDUCATION | 23.69 | 38401.08 | 58.46 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.92 | 65222.72 | 125.32 | 60.41 | 58.51 | 59.09 |
| FULL TIME LECTURER | 27.27 | 30699.85 | 37.62 | 12.67 | 16.96 | 16.63 |
| LECTURER | 25.70 | 26392.64 | 34.65 | 23.82 | 23.43 | 23.20 |
| GRADUATE ASSISTANT | 5.87 | 26422.44 | 150.09 | 3.11 | 1.10 | 1.08 |
| TOTAL COMBINED ALLOCATED | 20.02 | 52561.79 | 89.47 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10230 AFRICAN-AMERICAN STUDIES

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|--------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 23 | 503 | 1505 | 65 | 65 | 109,005 | 1.8800 | 50.42 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 10 | 371 | 1113 | 30 | 30 | 96,255 | 1.4700 | 37.10 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 2 | 60 | 180 | 6 | 6 | 2,850 | .1100 | 6.00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 12 | 431 | 1293 | 36 | 36 | 99,105 | 1.5800 | 43.10 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 6 | 9 | 23 | 14 | 14 | - | .0000 | .82 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 9 | 27 | 6 | 6 | - | .0000 | 1.10 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 8 | 18 | 50 | 20 | 20 | - | .0000 | 1.92 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 3 | 54 | 162 | 9 | 9 | 9,900 | .3000 | 5.40 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 3 | 54 | 162 | 9 | 9 | 9,900 | .3000 | 5.40 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10230 AFRICAN-AMERICAN STUDIES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 26.82 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.24 | 65479.60 | 86.48 | 83.33 | 86.08 | 86.08 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 54.55 | 25909.09 | 15.83 | 16.67 | 13.92 | 13.92 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 27.28 | 62724.69 | 76.65 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 18.00 | 33000.00 | 61.11 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 18.00 | 33000.00 | 61.11 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 24.01 | 59974.58 | 83.26 | 86.67 | 87.63 | 87.63 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 54.55 | 25909.09 | 15.83 | 13.33 | 12.37 | 12.37 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 25.80 | 57981.39 | 74.92 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10240 BIOLOGY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 153 | 2786 | 5824 | 287 | 482 | 808,634 | 17.7500 | 196.04 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 47 | 1140 | 3836 | 142 | 151 | 580,584 | 9.7100 | 129.27 |
| FULL TIME LECTURER | 1 | 51 | 153 | 3 | 3 | 13,260 | .5000 | 5.10 |
| LECTURER | 7 | 174 | 522 | 21 | 32 | 21,350 | .8700 | 17.40 |
| GRADUATE ASSISTANT | 55 | 1130 | 995 | 65 | 176 | 178,113 | 6.3100 | 33.17 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 110 | 2495 | 5506 | 231 | 362 | 793,307 | 17.3900 | 184.93 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 16 | 19 | 34 | 28 | 39 | - | .0000 | 1.26 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 6 | 14 | 38 | 14 | 18 | - | .0000 | 1.41 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 16 | 191 | 64 | 2 | 52 | - | .0000 | 2.13 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 38 | 224 | 136 | 44 | 109 | - | .0000 | 4.80 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 2 | 19 | 57 | 6 | 6 | 10,227 | .1400 | 1.95 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 3 | 48 | 125 | 6 | 5 | 5,100 | .2200 | 4.36 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 5 | 67 | 182 | 12 | 11 | 15,327 | .3600 | 6.31 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10240 BIOLOGY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 11.04 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.31 | 59792.38 | 151.35 | 42.73 | 69.67 | 69.90 |
| FULL TIME LECTURER | 10.20 | 26520.00 | 86.67 | .91 | 2.78 | 2.76 |
| LECTURER | 20.00 | 24540.23 | 40.90 | 6.36 | 9.48 | 9.41 |
| GRADUATE ASSISTANT | 5.26 | 28227.10 | 179.01 | 50.00 | 18.07 | 17.93 |
| TOTAL REGULAR ALLOCATED | 10.63 | 45618.58 | 144.08 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.93 | 73051.00 | 179.42 | 40.00 | 31.32 | 30.91 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 19.81 | 23181.82 | 40.80 | 60.00 | 68.68 | 69.09 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 17.52 | 42575.39 | 84.22 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.32 | 59980.83 | 151.76 | 42.61 | 68.44 | 68.61 |
| FULL TIME LECTURER | 10.20 | 26520.00 | 86.67 | .87 | 2.69 | 2.67 |
| LECTURER | 19.96 | 24266.06 | 40.88 | 8.70 | 11.37 | 11.38 |
| GRADUATE ASSISTANT | 5.26 | 28227.10 | 179.01 | 47.83 | 17.49 | 17.34 |
| TOTAL COMBINED ALLOCATED | 10.77 | 45556.86 | 142.16 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10250 CHEMISTRY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|--------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 137 | 3046 | 6505 | 230 | 338 | 522,355 | 9.5840 | 217.79 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 53 | 1413 | 3525 | 114 | 158 | 456,662 | 7.5800 | 117.98 |
| FULL TIME LECTURER | 15 | 608 | 1620 | 33 | 38 | 37,110 | 1.1700 | 54.00 |
| LECTURER | 14 | 469 | 1135 | 26 | 32 | 24,320 | .7340 | 38.01 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 82 | 2490 | 6280 | 173 | 228 | 518,092 | 9.4840 | 209.98 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 30 | 35 | 60 | 52 | 52 | - | .0000 | 2.31 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 12 | 24 | 2 | 1 | - | .0000 | .80 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 21 | 425 | 0 | 0 | 51 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 52 | 472 | 84 | 54 | 104 | - | .0000 | 3.11 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 3 | 84 | 141 | 3 | 6 | 4,263 | .1000 | 4.70 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 3 | 84 | 141 | 3 | 6 | 4,263 | .1000 | 4.70 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10250 CHEMISTRY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 22.72 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.56 | 60245.66 | 129.55 | 64.63 | 56.13 | 56.18 |
| FULL TIME LECTURER | 46.15 | 31717.95 | 22.91 | 18.29 | 25.80 | 25.72 |
| LECTURER | 51.78 | 33133.51 | 21.43 | 17.07 | 18.07 | 18.10 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 22.14 | 54628.01 | 82.50 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | 47.00 | 42630.00 | 30.23 | 100.00 | 100.00 | 100.00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 47.00 | 42630.00 | 30.23 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.56 | 60245.66 | 129.55 | 62.35 | 54.90 | 54.95 |
| FULL TIME LECTURER | 46.22 | 32577.17 | 23.49 | 21.18 | 27.43 | 27.34 |
| LECTURER | 51.78 | 33133.51 | 21.43 | 16.47 | 17.68 | 17.70 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 22.40 | 54502.82 | 81.35 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10255 COMPUTER SCIENCE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 102 | 2317 | 6812 | 290 | 306 | 695,571 | 10.2600 | 232.23 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 83 | 1900 | 5625 | 239 | 253 | 644,075 | 8.7100 | 192.02 |
| FULL TIME LECTURER | 13 | 323 | 908 | 36 | 38 | 33,496 | .9600 | 30.27 |
| LECTURER | 3 | 67 | 201 | 9 | 9 | 18,000 | .5900 | 6.70 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 99 | 2290 | 6734 | 284 | 300 | 695,571 | 10.2600 | 228.98 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 2 | 2 | 3 | 3 | 3 | - | .0000 | .13 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 1 | 25 | 75 | 3 | 3 | - | .0000 | 3.13 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 3 | 27 | 78 | 6 | 6 | - | .0000 | 3.25 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

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10255 COMPUTER SCIENCE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 22.63 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.05 | 73946.61 | 114.50 | 83.84 | 83.53 | 83.86 |
| FULL TIME LECTURER | 31.53 | 34891.67 | 36.89 | 13.13 | 13.48 | 13.22 |
| LECTURER | 11.36 | 30508.47 | 89.55 | 3.03 | 2.98 | 2.93 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 22.32 | 67794.44 | 103.29 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.05 | 73946.61 | 114.50 | 83.84 | 83.53 | 83.86 |
| FULL TIME LECTURER | 31.53 | 34891.67 | 36.89 | 13.13 | 13.48 | 13.22 |
| LECTURER | 11.36 | 30508.47 | 89.55 | 3.03 | 2.98 | 2.93 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 22.32 | 67794.44 | 103.29 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

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10270 ECONOMICS

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|------|-----|-----|---------|--------|--------|
| | ----- | ----- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 48 | 1597 | 4791 | 144 | 144 | 423,672 | 6.3400 | 163.33 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 31 | 1186 | 3558 | 93 | 93 | 397,172 | 5.3200 | 121.73 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 9 | 386 | 1158 | 27 | 27 | 22,500 | .9000 | 38.60 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 40 | 1572 | 4716 | 120 | 120 | 419,672 | 6.2200 | 160.33 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 5 | 7 | 21 | 15 | 15 | - | .0000 | .83 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 5 | 7 | 21 | 15 | 15 | - | .0000 | .83 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 1 | 15 | 45 | 3 | 3 | 4,000 | .1200 | 1.88 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 2 | 3 | 9 | 6 | 6 | - | .0000 | .30 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 3 | 18 | 54 | 9 | 9 | 4,000 | .1200 | 2.18 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10270 ECONOMICS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 25.76 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.88 | 74656.39 | 111.63 | 77.50 | 75.45 | 75.92 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 42.89 | 25000.00 | 19.43 | 22.50 | 24.55 | 24.08 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 25.78 | 67471.38 | 88.99 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.63 | 33333.33 | 88.89 | 33.33 | 83.33 | 86.21 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | 66.67 | 16.67 | 13.79 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 18.13 | 33333.33 | 74.07 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.72 | 73744.85 | 111.34 | 74.42 | 75.53 | 76.06 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 43.22 | 25000.00 | 19.28 | 25.58 | 24.47 | 23.94 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 25.63 | 66825.23 | 88.82 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10280 ENGLISH LANGUAGE AND LITERATURE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-----|-----|-----------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 315 | 9395 | 28158 | 934 | 929 | 1,775,158 | 41.4200 | 945.83 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 117 | 4012 | 12063 | 354 | 351 | 1,180,510 | 19.5900 | 408.83 |
| FULL TIME LECTURER | 53 | 1740 | 5220 | 159 | 159 | 189,785 | 6.5500 | 174.00 |
| LECTURER | 87 | 2565 | 7695 | 261 | 261 | 237,419 | 9.3200 | 256.50 |
| GRADUATE ASSISTANT | 19 | 476 | 1428 | 57 | 57 | 116,800 | 4.4800 | 47.60 |
| TOTAL REGULAR ALLOCATED | 276 | 8793 | 26406 | 831 | 828 | 1,724,514 | 39.9400 | 886.93 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 16 | 16 | 41 | 41 | 41 | - | .0000 | 1.58 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 1 | 9 | 0 | 0 | 1 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 17 | 25 | 41 | 41 | 42 | - | .0000 | 1.58 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 6 | 246 | 738 | 18 | 18 | 21,894 | .4000 | 24.60 |
| FULL TIME LECTURER | 2 | 60 | 180 | 6 | 3 | 5,550 | .1000 | 6.00 |
| LECTURER | 14 | 271 | 793 | 38 | 38 | 23,200 | .9800 | 26.72 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 22 | 577 | 1711 | 62 | 59 | 50,644 | 1.4800 | 57.32 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10280 ENGLISH LANGUAGE AND LITERATURE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 22.83 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.87 | 60260.84 | 97.86 | 42.39 | 45.68 | 46.09 |
| FULL TIME LECTURER | 26.56 | 28974.81 | 36.36 | 19.20 | 19.77 | 19.62 |
| LECTURER | 27.52 | 25474.14 | 30.85 | 31.52 | 29.14 | 28.92 |
| GRADUATE ASSISTANT | 10.63 | 26071.43 | 81.79 | 6.88 | 5.41 | 5.37 |
| TOTAL REGULAR ALLOCATED | 22.21 | 43177.61 | 65.31 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 61.50 | 54735.00 | 29.67 | 27.27 | 43.13 | 42.92 |
| FULL TIME LECTURER | 60.00 | 55500.00 | 30.83 | 9.09 | 10.52 | 10.47 |
| LECTURER | 27.26 | 23673.47 | 29.26 | 63.64 | 46.35 | 46.61 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 38.73 | 34218.92 | 29.60 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.68 | 60150.26 | 93.93 | 41.28 | 45.53 | 45.90 |
| FULL TIME LECTURER | 27.07 | 29373.68 | 36.17 | 18.46 | 19.21 | 19.06 |
| LECTURER | 27.50 | 25302.82 | 30.70 | 33.89 | 30.19 | 29.99 |
| GRADUATE ASSISTANT | 10.63 | 26071.43 | 81.79 | 6.38 | 5.08 | 5.04 |
| TOTAL COMBINED ALLOCATED | 22.80 | 42857.50 | 63.13 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10300 FINE ARTS

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 191 | 2315 | 7096 | 615 | 891 | 798,658 | 16.0093 | 240.25 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 116 | 1154 | 3448 | 401 | 587 | 656,269 | 10.5693 | 118.15 |
| FULL TIME LECTURER | 21 | 360 | 1184 | 64 | 103 | 59,561 | 1.9600 | 39.54 |
| LECTURER | 22 | 500 | 1498 | 65 | 113 | 41,800 | 1.9200 | 49.99 |
| GRADUATE ASSISTANT | 1 | 25 | 75 | 3 | 3 | 3,885 | .1600 | 2.50 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 160 | 2039 | 6205 | 533 | 806 | 761,515 | 14.6093 | 210.19 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 16 | 20 | 46 | 35 | 35 | - | .0000 | 1.89 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 4 | 10 | 4 | 4 | - | .0000 | .34 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 18 | 24 | 56 | 39 | 39 | - | .0000 | 2.23 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 12 | 235 | 784 | 40 | 44 | 35,200 | 1.3200 | 26.13 |
| GRADUATE ASSISTANT | 1 | 17 | 51 | 3 | 2 | 1,943 | .0800 | 1.70 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 13 | 252 | 835 | 43 | 46 | 37,143 | 1.4000 | 27.83 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10300 FINE ARTS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 15.01 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.18 | 62092.00 | 190.33 | 72.50 | 55.57 | 56.21 |
| FULL TIME LECTURER | 20.17 | 30388.26 | 50.30 | 13.13 | 19.08 | 18.81 |
| LECTURER | 26.04 | 21770.83 | 27.90 | 13.75 | 24.14 | 23.78 |
| GRADUATE ASSISTANT | 15.63 | 24281.25 | 51.80 | .63 | 1.21 | 1.19 |
| TOTAL REGULAR ALLOCATED | 14.39 | 52125.35 | 122.73 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 19.80 | 26666.67 | 44.90 | 92.31 | 93.89 | 93.89 |
| GRADUATE ASSISTANT | 21.25 | 24287.50 | 38.10 | 7.69 | 6.11 | 6.11 |
| TOTAL CONTINUING EDUCATION | 19.88 | 26530.71 | 44.48 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.18 | 62092.00 | 190.33 | 67.05 | 48.98 | 49.64 |
| FULL TIME LECTURER | 20.17 | 30388.26 | 50.30 | 12.14 | 16.82 | 16.61 |
| LECTURER | 23.50 | 23765.43 | 33.74 | 19.65 | 32.41 | 31.98 |
| GRADUATE ASSISTANT | 17.50 | 24283.33 | 46.25 | 1.16 | 1.79 | 1.76 |
| TOTAL COMBINED ALLOCATED | 14.87 | 49887.12 | 113.45 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

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10310 FOREIGN LANGUAGES AND BILINGUAL STUDIES

| | SECTION ----- | ENRL ----- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ----- |
|--|------------------|---------------|------------|------------|------------|-----------------|------------|---------------|
| ACCOUNT TOTALS | 132 | 1445 | 4979 | 403 | 409 | 633,891 | 12.1400 | 170.31 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 65 | 866 | 2957 | 208 | 209 | 516,164 | 8.4000 | 101.13 |
| FULL TIME LECTURER | 18 | 273 | 1065 | 66 | 66 | 62,998 | 1.9100 | 35.55 |
| LECTURER | 13 | 172 | 629 | 45 | 45 | 42,300 | 1.5100 | 21.38 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 96 | 1311 | 4651 | 319 | 320 | 621,462 | 11.8200 | 158.07 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 8 | 12 | 29 | 19 | 19 | - | .0000 | 1.05 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 3 | 9 | 3 | 3 | - | .0000 | .30 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 5 | 20 | 0 | 0 | 5 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 14 | 35 | 38 | 22 | 27 | - | .0000 | 1.35 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 18 | 40 | 113 | 50 | 50 | 7,629 | .1200 | 4.12 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 4 | 59 | 177 | 12 | 12 | 4,800 | .2000 | 6.78 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 22 | 99 | 290 | 62 | 62 | 12,429 | .3200 | 10.89 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10310 FOREIGN LANGUAGES AND BILINGUAL STUDIES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 14.03 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.04 | 61448.10 | 174.56 | 67.71 | 63.58 | 63.98 |
| FULL TIME LECTURER | 18.61 | 32983.26 | 59.15 | 18.75 | 22.90 | 22.49 |
| LECTURER | 14.16 | 28013.25 | 67.25 | 13.54 | 13.52 | 13.53 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 13.37 | 52577.16 | 133.62 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 34.31 | 63576.08 | 67.51 | 81.82 | 38.97 | 37.80 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 33.88 | 24000.00 | 27.12 | 18.18 | 61.03 | 62.20 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 34.04 | 38841.03 | 42.86 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.35 | 61478.07 | 170.62 | 70.34 | 62.13 | 62.29 |
| FULL TIME LECTURER | 18.61 | 32983.26 | 59.15 | 15.25 | 21.55 | 21.04 |
| LECTURER | 16.47 | 27543.87 | 58.44 | 14.41 | 16.31 | 16.67 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 13.92 | 52215.09 | 128.29 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10330 GEOGRAPHY AND GEOLOGY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 157 | 3954 | 9564 | 329 | 405 | 624,841 | 12.0599 | 323.76 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 60 | 1544 | 4841 | 177 | 167 | 519,024 | 8.3099 | 165.43 |
| FULL TIME LECTURER | 12 | 715 | 2145 | 36 | 35 | 43,440 | 1.4600 | 71.50 |
| LECTURER | 11 | 554 | 1747 | 34 | 32 | 29,600 | 1.2000 | 58.50 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 83 | 2813 | 8733 | 247 | 234 | 592,064 | 10.9699 | 295.43 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 18 | 28 | 65 | 46 | 46 | - | .0000 | 2.38 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 38 | 752 | 2 | 2 | 76 | - | .0000 | .08 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 5 | 56 | 0 | 0 | 13 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 61 | 836 | 67 | 48 | 135 | - | .0000 | 2.47 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 5 | 113 | 225 | 12 | 13 | 15,177 | .3400 | 7.70 |
| FULL TIME LECTURER | 3 | 129 | 387 | 9 | 9 | 7,200 | .3000 | 12.90 |
| LECTURER | 5 | 63 | 152 | 13 | 14 | 10,400 | .4500 | 5.27 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 13 | 305 | 764 | 34 | 36 | 32,777 | 1.0900 | 25.87 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10330 GEOGRAPHY AND GEOLOGY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 26.85 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.91 | 62458.52 | 107.21 | 72.29 | 55.43 | 56.00 |
| FULL TIME LECTURER | 48.97 | 29753.42 | 20.25 | 14.46 | 24.56 | 24.20 |
| LECTURER | 48.75 | 24666.67 | 16.94 | 13.25 | 20.00 | 19.80 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 26.93 | 53971.69 | 67.80 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.65 | 44638.65 | 67.45 | 38.46 | 29.45 | 29.77 |
| FULL TIME LECTURER | 43.00 | 24000.00 | 18.60 | 23.08 | 50.65 | 49.87 |
| LECTURER | 11.70 | 23111.11 | 68.42 | 38.46 | 19.90 | 20.36 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 23.73 | 30070.77 | 42.90 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.01 | 61758.07 | 105.45 | 67.71 | 53.34 | 53.88 |
| FULL TIME LECTURER | 47.95 | 28772.72 | 20.00 | 15.63 | 26.66 | 26.27 |
| LECTURER | 38.65 | 24242.42 | 21.06 | 16.67 | 20.00 | 19.85 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 26.64 | 51811.47 | 65.79 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

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10340 HISTORY AND PHILOSOPHY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-----|-----|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 177 | 6111 | 18303 | 512 | 512 | 888,780 | 17.3800 | 612.78 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 73 | 3000 | 8984 | 214 | 214 | 701,306 | 10.9600 | 301.96 |
| FULL TIME LECTURER | 31 | 1363 | 4089 | 93 | 93 | 84,080 | 2.9500 | 136.30 |
| LECTURER | 33 | 1430 | 4290 | 99 | 99 | 80,250 | 3.1700 | 143.00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 137 | 5793 | 17363 | 406 | 406 | 865,636 | 17.0800 | 581.26 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 26 | 27 | 69 | 66 | 66 | - | .0000 | 2.48 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 55 | 165 | 6 | 6 | - | .0000 | 5.50 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 28 | 82 | 234 | 72 | 72 | - | .0000 | 7.98 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 1 | 71 | 213 | 3 | 3 | 3,300 | .1000 | 7.10 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 11 | 165 | 493 | 31 | 31 | 19,844 | .2000 | 16.43 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 12 | 236 | 706 | 34 | 34 | 23,144 | .3000 | 23.53 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10340 HISTORY AND PHILOSOPHY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 35.26 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 27.55 | 63987.74 | 78.06 | 53.28 | 51.74 | 51.95 |
| FULL TIME LECTURER | 46.20 | 28501.68 | 20.56 | 22.63 | 23.55 | 23.45 |
| LECTURER | 45.11 | 25315.46 | 18.71 | 24.09 | 24.71 | 24.60 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 34.03 | 50681.24 | 49.86 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 71.00 | 33000.00 | 15.49 | 8.33 | 30.17 | 30.17 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 82.17 | 99220.00 | 40.25 | 91.67 | 69.83 | 69.83 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 78.44 | 77146.67 | 32.78 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 27.94 | 63707.56 | 76.61 | 49.66 | 50.90 | 51.10 |
| FULL TIME LECTURER | 46.20 | 28501.68 | 20.56 | 20.81 | 22.63 | 22.54 |
| LECTURER | 47.31 | 29701.48 | 20.93 | 29.53 | 26.47 | 26.36 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 34.80 | 51138.06 | 49.19 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10360 MATHEMATICS

| | SECTION ----- | ENRL ----- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ----- |
|--|------------------|---------------|------------|------------|------------|-----------------|------------|---------------|
| ACCOUNT TOTALS | 158 | 4078 | 12961 | 488 | 488 | 1,012,545 | 19.0800 | 434.77 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 87 | 2297 | 7109 | 268 | 268 | 805,101 | 12.1800 | 238.91 |
| FULL TIME LECTURER | 19 | 591 | 1963 | 65 | 65 | 71,540 | 2.4400 | 65.43 |
| LECTURER | 36 | 1069 | 3516 | 120 | 120 | 99,450 | 3.8800 | 117.20 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 142 | 3957 | 12588 | 453 | 453 | 976,091 | 18.5000 | 421.54 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 9 | 9 | 15 | 15 | 15 | - | .0000 | .59 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 12 | 23 | 3 | 3 | - | .0000 | .77 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 11 | 21 | 38 | 18 | 18 | - | .0000 | 1.36 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 4 | 88 | 299 | 14 | 14 | 33,154 | .4800 | 10.67 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 1 | 12 | 36 | 3 | 3 | 3,300 | .1000 | 1.20 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 5 | 100 | 335 | 17 | 17 | 36,454 | .5800 | 11.87 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10360 MATHEMATICS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 22.79 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.61 | 66100.25 | 113.25 | 61.27 | 56.47 | 56.67 |
| FULL TIME LECTURER | 26.82 | 29319.66 | 36.44 | 13.38 | 15.59 | 15.52 |
| LECTURER | 30.21 | 25631.45 | 28.28 | 25.35 | 27.93 | 27.80 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 22.79 | 52761.67 | 77.54 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.22 | 69070.83 | 110.88 | 80.00 | 89.25 | 89.89 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 12.00 | 33000.00 | 91.67 | 20.00 | 10.75 | 10.11 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 20.46 | 62851.72 | 108.82 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.71 | 66212.87 | 113.16 | 61.90 | 57.32 | 57.58 |
| FULL TIME LECTURER | 26.82 | 29319.66 | 36.44 | 12.93 | 15.19 | 15.10 |
| LECTURER | 29.75 | 25816.59 | 28.93 | 25.17 | 27.49 | 27.32 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 22.72 | 53068.39 | 78.35 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10370 MUSIC

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 329 | 2832 | 4616 | 597 | 707 | 937,465 | 17.1300 | 156.13 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 231 | 1621 | 2973 | 458 | 504 | 833,974 | 13.2800 | 100.62 |
| FULL TIME LECTURER | 7 | 324 | 531 | 12 | 24 | 21,167 | .8200 | 17.70 |
| LECTURER | 46 | 443 | 874 | 93 | 103 | 76,950 | 2.8100 | 29.35 |
| GRADUATE ASSISTANT | 2 | 22 | 22 | 2 | 4 | 3,774 | .1600 | .73 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 286 | 2410 | 4400 | 565 | 635 | 935,865 | 17.0700 | 148.40 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 12 | 18 | 28 | 18 | 18 | - | .0000 | 1.11 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 3 | 47 | 48 | 4 | 15 | - | .0000 | 1.63 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 23 | 296 | 0 | 0 | 28 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 38 | 361 | 76 | 22 | 61 | - | .0000 | 2.73 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 5 | 61 | 140 | 10 | 11 | 1,600 | .0600 | 4.99 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 5 | 61 | 140 | 10 | 11 | 1,600 | .0600 | 4.99 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10370 MUSIC

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 9.11 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 7.58 | 62799.27 | 280.52 | 80.77 | 67.57 | 67.80 |
| FULL TIME LECTURER | 21.59 | 25813.00 | 39.86 | 2.45 | 12.07 | 11.93 |
| LECTURER | 10.44 | 27384.33 | 88.04 | 16.08 | 19.86 | 19.78 |
| GRADUATE ASSISTANT | 4.58 | 23587.50 | 171.55 | .70 | .50 | .49 |
| TOTAL REGULAR ALLOCATED | 8.69 | 54825.13 | 212.70 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 83.19 | 26666.67 | 11.43 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 83.19 | 26666.67 | 11.43 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 7.58 | 62799.27 | 280.52 | 79.38 | 65.48 | 65.59 |
| FULL TIME LECTURER | 21.59 | 25813.00 | 39.86 | 2.41 | 11.70 | 11.54 |
| LECTURER | 11.97 | 27369.33 | 77.47 | 17.53 | 22.33 | 22.39 |
| GRADUATE ASSISTANT | 4.58 | 23587.50 | 171.55 | .69 | .48 | .48 |
| TOTAL COMBINED ALLOCATED | 8.95 | 54726.50 | 206.49 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10380 PHYSICS AND ASTRONOMY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|--------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 114 | 2252 | 5969 | 276 | 336 | 377,117 | 7.0200 | 199.48 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 38 | 841 | 2917 | 124 | 120 | 313,727 | 4.7200 | 97.44 |
| FULL TIME LECTURER | 18 | 458 | 1418 | 56 | 65 | 35,403 | 1.2300 | 47.27 |
| LECTURER | 25 | 522 | 1392 | 65 | 74 | 22,820 | .8900 | 46.55 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 81 | 1821 | 5727 | 245 | 259 | 371,950 | 6.8400 | 191.26 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 8 | 8 | 18 | 18 | 18 | - | .0000 | .73 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 32 | 128 | 4 | 4 | - | .0000 | 4.27 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 21 | 359 | 0 | 0 | 46 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 30 | 399 | 146 | 22 | 68 | - | .0000 | 5.00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 3 | 32 | 96 | 9 | 9 | 5,168 | .1800 | 3.23 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 3 | 32 | 96 | 9 | 9 | 5,168 | .1800 | 3.23 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10380 PHYSICS AND ASTRONOMY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 28.42 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.64 | 66467.67 | 107.55 | 46.91 | 50.93 | 50.95 |
| FULL TIME LECTURER | 38.43 | 28782.54 | 24.97 | 22.22 | 24.76 | 24.71 |
| LECTURER | 52.30 | 25640.45 | 16.39 | 30.86 | 24.31 | 24.34 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 27.96 | 54378.64 | 64.95 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | 17.92 | 28708.33 | 53.83 | 100.00 | 100.00 | 100.00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 17.92 | 28708.33 | 53.83 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.64 | 66467.67 | 107.55 | 45.24 | 50.09 | 50.10 |
| FULL TIME LECTURER | 35.81 | 28773.07 | 26.80 | 25.00 | 26.00 | 25.96 |
| LECTURER | 52.30 | 25640.45 | 16.39 | 29.76 | 23.91 | 23.94 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 27.70 | 53720.43 | 64.76 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10390 POLITICAL SCIENCE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|------|------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 103 | 3244 | 9670 | 298 | 298 | 599,091 | 11.1900 | 325.99 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 39 | 1596 | 4759 | 118 | 118 | 440,661 | 6.6600 | 159.94 |
| FULL TIME LECTURER | 16 | 686 | 2058 | 48 | 48 | 56,249 | 1.7600 | 69.05 |
| LECTURER | 16 | 678 | 2023 | 47 | 47 | 47,526 | 1.7500 | 68.22 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ---- | ---- | ---- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 71 | 2960 | 8840 | 213 | 213 | 544,436 | 10.1700 | 297.21 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 16 | 26 | 65 | 38 | 38 | - | .0000 | 2.23 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 3 | 62 | 186 | 9 | 9 | - | .0000 | 6.20 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ---- | ---- | ---- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 19 | 88 | 251 | 47 | 47 | - | .0000 | 8.43 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 6 | 131 | 393 | 18 | 18 | 42,483 | .6200 | 13.53 |
| FULL TIME LECTURER | 2 | 25 | 75 | 6 | 6 | 9,172 | .2200 | 2.98 |
| LECTURER | 5 | 40 | 111 | 14 | 14 | 3,000 | .1800 | 3.85 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ---- | ---- | ---- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 13 | 196 | 579 | 38 | 38 | 54,655 | 1.0200 | 20.35 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10390 POLITICAL SCIENCE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 29.13 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 24.02 | 66165.32 | 92.60 | 54.93 | 53.83 | 53.81 |
| FULL TIME LECTURER | 39.23 | 31959.65 | 27.33 | 22.54 | 23.28 | 23.23 |
| LECTURER | 38.98 | 27157.71 | 23.49 | 22.54 | 22.88 | 22.95 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 29.22 | 53533.53 | 61.59 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.81 | 68520.97 | 108.10 | 46.15 | 67.88 | 66.46 |
| FULL TIME LECTURER | 13.52 | 41690.91 | 122.29 | 15.38 | 12.95 | 14.62 |
| LECTURER | 21.39 | 16666.67 | 27.03 | 38.46 | 19.17 | 18.92 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 19.95 | 53583.33 | 94.40 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.83 | 66365.94 | 93.78 | 53.57 | 54.70 | 54.63 |
| FULL TIME LECTURER | 36.38 | 33040.90 | 30.67 | 21.43 | 22.65 | 22.68 |
| LECTURER | 37.34 | 26179.27 | 23.68 | 25.00 | 22.66 | 22.69 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 28.38 | 53538.07 | 63.60 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

May 19, 2003

10400 PSYCHOLOGY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-----|-----|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 130 | 3855 | 11075 | 328 | 348 | 638,791 | 11.2946 | 380.64 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 56 | 1668 | 4954 | 158 | 157 | 511,119 | 7.3250 | 175.88 |
| FULL TIME LECTURER | 20 | 1136 | 3630 | 63 | 61 | 84,858 | 2.3500 | 121.00 |
| LECTURER | 13 | 687 | 2061 | 39 | 39 | 34,228 | 1.3196 | 68.70 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 89 | 3491 | 10645 | 260 | 257 | 630,205 | 10.9946 | 365.58 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 22 | 26 | 54 | 46 | 46 | - | .0000 | 1.97 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 49 | 145 | 10 | 10 | - | .0000 | 5.39 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 11 | 212 | 0 | 0 | 23 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 37 | 287 | 199 | 56 | 79 | - | .0000 | 7.36 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 1 | 21 | 63 | 3 | 3 | 2,400 | .1000 | 2.10 |
| LECTURER | 3 | 56 | 168 | 9 | 9 | 6,186 | .2000 | 5.60 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 4 | 77 | 231 | 12 | 12 | 8,586 | .3000 | 7.70 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

May 19, 2003

10400 PSYCHOLOGY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 33.70 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 24.01 | 69777.30 | 103.17 | 62.92 | 46.54 | 48.11 |
| FULL TIME LECTURER | 51.49 | 36109.80 | 23.38 | 22.47 | 34.10 | 33.10 |
| LECTURER | 52.06 | 25938.16 | 16.61 | 14.61 | 19.36 | 18.79 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 33.25 | 57319.48 | 59.20 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | 21.00 | 24000.00 | 38.10 | 25.00 | 27.27 | 27.27 |
| LECTURER | 28.00 | 30930.00 | 36.82 | 75.00 | 72.73 | 72.73 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 25.67 | 28620.00 | 37.17 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 24.01 | 69777.30 | 103.17 | 60.22 | 45.55 | 47.12 |
| FULL TIME LECTURER | 50.24 | 35615.53 | 23.63 | 22.58 | 33.96 | 32.98 |
| LECTURER | 48.89 | 26595.16 | 18.13 | 17.20 | 20.49 | 19.90 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 33.05 | 56557.18 | 58.73 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10410 SOCIOLOGY

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 93 | 3048 | 9130 | 267 | 267 | 551,177 | 10.2100 | 306.64 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 50 | 2094 | 6276 | 144 | 144 | 475,011 | 7.3700 | 211.40 |
| FULL TIME LECTURER | 8 | 392 | 1176 | 24 | 24 | 30,550 | .9600 | 39.20 |
| LECTURER | 19 | 492 | 1476 | 57 | 57 | 38,700 | 1.5800 | 49.20 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 77 | 2978 | 8928 | 225 | 225 | 544,261 | 9.9100 | 299.80 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 8 | 8 | 20 | 20 | 20 | - | .0000 | .75 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 24 | 72 | 6 | 6 | - | .0000 | 2.43 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 10 | 32 | 92 | 26 | 26 | - | .0000 | 3.18 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 1 | 12 | 36 | 3 | 3 | 3,300 | .1000 | 1.20 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 5 | 26 | 74 | 13 | 13 | 3,616 | .2000 | 2.47 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 6 | 38 | 110 | 16 | 16 | 6,916 | .3000 | 3.67 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10410 SOCIOLOGY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 30.03 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.68 | 64451.99 | 75.69 | 64.94 | 70.30 | 70.51 |
| FULL TIME LECTURER | 40.83 | 31822.92 | 25.98 | 10.39 | 13.17 | 13.08 |
| LECTURER | 31.14 | 24493.66 | 26.22 | 24.68 | 16.53 | 16.41 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 30.25 | 54920.40 | 60.96 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.00 | 33000.00 | 91.67 | 16.67 | 32.73 | 32.73 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 12.33 | 18080.00 | 48.86 | 83.33 | 67.27 | 67.27 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 12.22 | 23053.33 | 62.87 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.46 | 64030.95 | 75.78 | 61.45 | 69.84 | 70.06 |
| FULL TIME LECTURER | 40.83 | 31822.92 | 25.98 | 9.64 | 13.01 | 12.92 |
| LECTURER | 29.03 | 23773.03 | 27.30 | 28.92 | 17.15 | 17.03 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 29.72 | 53984.05 | 60.98 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10420 COMMUNICATION AND THEATRE ARTS

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ---- |
|--|------------------|---------------|----------------|--------------|--------------|--------------------|------------------|-----------------|
| ACCOUNT TOTALS | 281 | 6678 | 16409 | 637 | 704 | 1,053,988 | 24.8600 | 554.39 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 120 | 3175 | 9312 | 319 | 314 | 715,458 | 12.1700 | 314.06 |
| FULL TIME LECTURER | 68 | 1746 | 5049 | 186 | 186 | 178,330 | 6.3600 | 168.30 |
| LECTURER | 21 | 507 | 1268 | 52 | 52 | 50,800 | 1.9800 | 42.27 |
| GRADUATE ASSISTANT | 37 | 872 | 140 | 6 | 74 | 90,200 | 3.6700 | 4.67 |
| TOTAL REGULAR ALLOCATED | ----- 246 | ----- 6300 | ----- 15769 | ----- 563 | ----- 626 | ----- 1,034,788 | ----- 24.1800 | ----- 529.29 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 21 | 25 | 62 | 50 | 50 | - | .0000 | 2.27 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 29 | 87 | 3 | 3 | - | .0000 | 3.63 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 4 | 104 | 0 | 0 | 4 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | ----- 26 | ----- 158 | ----- 149 | ----- 53 | ----- 57 | ----- - | ----- .0000 | ----- 5.89 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 8 | 219 | 488 | 18 | 18 | 19,200 | .6800 | 19.08 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 1 | 1 | 3 | 3 | 3 | - | .0000 | .13 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | ----- 9 | ----- 220 | ----- 491 | ----- 21 | ----- 21 | ----- 19,200 | ----- .6800 | ----- 19.21 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10420 COMMUNICATION AND THEATRE ARTS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 22.30 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.81 | 58788.66 | 76.83 | 48.78 | 59.05 | 59.34 |
| FULL TIME LECTURER | 26.46 | 28039.31 | 35.32 | 27.64 | 32.02 | 31.80 |
| LECTURER | 21.35 | 25656.56 | 40.06 | 8.54 | 8.04 | 7.99 |
| GRADUATE ASSISTANT | 1.27 | 24577.65 | 644.29 | 15.04 | .89 | .88 |
| TOTAL REGULAR ALLOCATED | 21.89 | 42795.20 | 65.62 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.06 | 28235.29 | 39.34 | 88.89 | 99.39 | 99.35 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | 11.11 | .61 | .65 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 28.25 | 28235.29 | 39.10 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.93 | 57171.83 | 74.97 | 50.20 | 60.27 | 60.74 |
| FULL TIME LECTURER | 26.46 | 28039.31 | 35.32 | 26.67 | 31.05 | 30.68 |
| LECTURER | 21.41 | 25656.56 | 39.97 | 8.63 | 7.82 | 7.73 |
| GRADUATE ASSISTANT | 1.27 | 24577.65 | 644.29 | 14.51 | .86 | .85 |
| TOTAL COMBINED ALLOCATED | 22.06 | 42396.94 | 64.82 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10421 INTERDISCIPLINARY ARTS & SCIENCE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|------------|-------------|--------------|------------|------------|-----------------|----------------|---------------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ----- |
| ACCOUNT TOTALS | 5 | 67 | 120 | 9 | 17 | 14,784 | .2500 | 4.00 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 2 | 39 | 117 | 6 | 9 | 14,784 | .2500 | 3.90 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | ----- 2 | ----- 39 | ----- 117 | ----- 6 | ----- 9 | ----- 14,784 | ----- .2500 | ----- 3.90 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 2 | 2 | 3 | 3 | 6 | - | .0000 | .10 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 1 | 26 | 0 | 0 | 2 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | ----- 3 | ----- 28 | ----- 3 | ----- 3 | ----- 8 | ----- - | ----- .0000 | ----- .10 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | ----- 0 | ----- 0 | ----- 0 | ----- 0 | ----- 0 | ----- - | ----- .0000 | ----- .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10421 INTERDISCIPLINARY ARTS & SCIENCE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 16.00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.60 | 59137.56 | 126.36 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 15.60 | 59137.56 | 126.36 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.60 | 59137.56 | 126.36 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 15.60 | 59137.56 | 126.36 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10430 WOMEN'S STUDIES

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|--------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 41 | 465 | 1388 | 116 | 116 | 107,860 | 2.3600 | 47.53 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 10 | 105 | 313 | 28 | 28 | 79,010 | 1.1900 | 11.24 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 11 | 259 | 777 | 33 | 33 | 24,050 | .9700 | 26.13 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 21 | 364 | 1090 | 61 | 61 | 103,060 | 2.1600 | 37.37 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 18 | 37 | 106 | 49 | 49 | - | .0000 | 3.77 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 18 | 37 | 106 | 49 | 49 | - | .0000 | 3.77 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 2 | 64 | 192 | 6 | 6 | 4,800 | .2000 | 6.40 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 2 | 64 | 192 | 6 | 6 | 4,800 | .2000 | 6.40 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10430 WOMEN'S STUDIES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 20.14 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.45 | 66394.71 | 252.43 | 47.62 | 28.72 | 30.08 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 26.93 | 24793.81 | 30.95 | 52.38 | 71.28 | 69.92 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 17.30 | 47712.82 | 94.55 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 32.00 | 24000.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 32.00 | 24000.00 | 25.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.45 | 66394.71 | 252.43 | 43.48 | 24.41 | 25.69 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 27.80 | 24658.12 | 29.77 | 56.52 | 75.59 | 74.31 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 18.55 | 45703.26 | 84.13 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF ARTS AND SCIENCES

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ---- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|--------------|
| COLLEGE TOTALS | 2689 | 59988 | 164875 | 6825 | 7762 | 12,573,383 | 248.2178 | 5562.30 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 1288 | 30022 | 88680 | 3595 | 3875 | 9,936,866 | 155.7642 | 3006.97 |
| FULL TIME LECTURER | 320 | 10766 | 32209 | 944 | 1008 | 1,001,826 | 33.3800 | 1074.21 |
| LECTURER | 388 | 11034 | 32442 | 1099 | 1181 | 914,913 | 35.5036 | 1083.69 |
| GRADUATE ASSISTANT | 114 | 2525 | 2660 | 133 | 314 | 392,772 | 14.7800 | 88.67 |
| TOTAL REGULAR ALLOCATED | 2110 | 54347 | 155991 | 5771 | 6378 | 12,246,377 | 239.4278 | 5253.53 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 259 | 334 | 762 | 576 | 590 | - | .0000 | 28.24 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 69 | 1129 | 1039 | 79 | 167 | - | .0000 | 36.96 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 108 | 1698 | 64 | 2 | 225 | - | .0000 | 2.13 |
| TOTAL REGULAR NON-ALLOCATED | 436 | 3161 | 1865 | 657 | 982 | - | .0000 | 67.33 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 55 | 1008 | 2769 | 154 | 155 | 170,264 | 3.4000 | 97.22 |
| FULL TIME LECTURER | 14 | 351 | 942 | 36 | 36 | 33,753 | 1.0000 | 31.90 |
| LECTURER | 73 | 1104 | 3257 | 204 | 209 | 121,046 | 4.3100 | 110.62 |
| GRADUATE ASSISTANT | 1 | 17 | 51 | 3 | 2 | 1,943 | .0800 | 1.70 |
| TOTAL CONTINUING EDUCATION | 143 | 2480 | 7019 | 397 | 402 | 327,006 | 8.7900 | 241.43 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF ARTS AND SCIENCES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| COLLEGE TOTALS | 22.41 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.30 | 63794.29 | 112.05 | 61.04 | 56.85 | 57.24 |
| FULL TIME LECTURER | 32.18 | 30012.77 | 31.10 | 15.17 | 20.65 | 20.45 |
| LECTURER | 30.52 | 25769.58 | 28.20 | 18.39 | 20.80 | 20.63 |
| GRADUATE ASSISTANT | 6.00 | 26574.56 | 147.66 | 5.40 | 1.71 | 1.69 |
| TOTAL REGULAR ALLOCATED | 21.94 | .00 | 78.51 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.59 | 50077.77 | 61.49 | 38.46 | 39.45 | 40.27 |
| FULL TIME LECTURER | 31.90 | 33752.50 | 35.83 | 9.79 | 13.42 | 13.21 |
| LECTURER | 25.67 | 28084.92 | 37.16 | 51.05 | 46.40 | 45.82 |
| GRADUATE ASSISTANT | 21.25 | 24287.50 | 38.10 | .70 | .73 | .70 |
| TOTAL CONTINUING EDUCATION | 27.47 | 37202.04 | 46.59 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.50 | 63501.28 | 110.52 | 59.61 | 56.10 | 56.49 |
| FULL TIME LECTURER | 32.17 | 30121.54 | 31.24 | 14.82 | 20.34 | 20.13 |
| LECTURER | 30.00 | 26020.23 | 29.02 | 20.46 | 21.90 | 21.73 |
| GRADUATE ASSISTANT | 6.08 | 26562.25 | 145.60 | 5.10 | 1.66 | 1.64 |
| TOTAL COMBINED ALLOCATED | 22.14 | 50654.64 | 77.13 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10530 ACCOUNTING & FINANCE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|-----------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 104 | 2835 | 8453 | 306 | 312 | 1,010,681 | 12.5200 | 296.18 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 73 | 1986 | 5908 | 215 | 219 | 920,421 | 10.1800 | 208.93 |
| FULL TIME LECTURER | 5 | 183 | 549 | 15 | 15 | 22,404 | .5000 | 18.30 |
| LECTURER | 15 | 543 | 1629 | 45 | 45 | 49,800 | 1.5000 | 54.30 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 93 | 2712 | 8086 | 275 | 279 | 992,625 | 12.1800 | 281.53 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 5 | 6 | 16 | 13 | 15 | - | .0000 | .64 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 5 | 6 | 16 | 13 | 15 | - | .0000 | .64 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 4 | 65 | 195 | 12 | 12 | 11,656 | .1200 | 8.10 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 2 | 52 | 156 | 6 | 6 | 6,400 | .2200 | 5.90 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 6 | 117 | 351 | 18 | 18 | 18,056 | .3400 | 14.00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10530 ACCOUNTING & FINANCE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 23.66 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.52 | 90414.67 | 155.79 | 78.49 | 73.06 | 74.21 |
| FULL TIME LECTURER | 36.60 | 44808.00 | 40.81 | 5.38 | 6.79 | 6.50 |
| LECTURER | 36.20 | 33200.00 | 30.57 | 16.13 | 20.15 | 19.29 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 23.11 | 81496.33 | 122.76 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 67.50 | 97133.33 | 59.77 | 66.67 | 55.56 | 57.86 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 26.82 | 29090.91 | 41.03 | 33.33 | 44.44 | 42.14 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 41.18 | 53105.88 | 51.44 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.07 | 90492.94 | 152.72 | 77.78 | 72.34 | 73.44 |
| FULL TIME LECTURER | 36.60 | 44808.00 | 40.81 | 5.05 | 6.51 | 6.19 |
| LECTURER | 35.00 | 32674.42 | 31.48 | 17.17 | 21.16 | 20.37 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 23.60 | 80725.35 | 119.79 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10550 MANAGEMENT

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 79 | 2311 | 6916 | 228 | 228 | 698,324 | 10.0400 | 242.20 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 34 | 1293 | 3879 | 102 | 102 | 593,714 | 7.1100 | 138.15 |
| FULL TIME LECTURER | 5 | 164 | 492 | 15 | 15 | 8,029 | .2300 | 16.40 |
| LECTURER | 20 | 658 | 1974 | 60 | 60 | 61,000 | 1.9200 | 66.40 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 59 | 2115 | 6345 | 177 | 177 | 662,743 | 9.2600 | 220.95 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 5 | 5 | 9 | 9 | 9 | - | .0000 | .34 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 4 | 36 | 97 | 9 | 9 | - | .0000 | 3.23 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 9 | 41 | 106 | 18 | 18 | - | .0000 | 3.58 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 3 | 63 | 189 | 9 | 9 | 21,981 | .2400 | 7.55 |
| FULL TIME LECTURER | 2 | 31 | 93 | 6 | 6 | 4,800 | .2000 | 3.10 |
| LECTURER | 6 | 61 | 183 | 18 | 18 | 8,800 | .3400 | 7.03 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 11 | 155 | 465 | 33 | 33 | 35,581 | .7800 | 17.68 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10550 MANAGEMENT

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 24.12 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.43 | 83504.08 | 153.06 | 57.63 | 61.13 | 62.53 |
| FULL TIME LECTURER | 71.30 | 34907.83 | 16.32 | 8.47 | 7.75 | 7.42 |
| LECTURER | 34.58 | 31770.83 | 30.90 | 33.90 | 31.11 | 30.05 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 23.86 | 71570.50 | 104.45 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 31.46 | 91587.50 | 116.30 | 27.27 | 40.65 | 42.72 |
| FULL TIME LECTURER | 15.50 | 24000.00 | 51.61 | 18.18 | 20.00 | 17.54 |
| LECTURER | 20.66 | 25882.35 | 48.09 | 54.55 | 39.35 | 39.75 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 22.66 | 45616.67 | 76.52 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 19.82 | 83768.03 | 151.35 | 52.86 | 59.74 | 61.06 |
| FULL TIME LECTURER | 45.35 | 29834.42 | 21.93 | 10.00 | 8.59 | 8.17 |
| LECTURER | 32.49 | 30884.96 | 32.36 | 37.14 | 31.67 | 30.77 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 23.77 | 69554.16 | 102.54 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10560 MARKETING

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|--------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 77 | 2210 | 6630 | 231 | 225 | 661,227 | 8.9000 | 228.43 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 45 | 1602 | 4806 | 135 | 135 | 581,930 | 6.9600 | 165.15 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 9 | 376 | 1128 | 27 | 21 | 28,500 | .9000 | 38.08 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 54 | 1978 | 5934 | 162 | 156 | 610,430 | 7.8600 | 203.23 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 5 | 6 | 18 | 15 | 15 | - | .0000 | .63 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 1 | 33 | 99 | 3 | 3 | - | .0000 | 3.30 |
| TOTAL REGULAR NON-ALLOCATED | 6 | 39 | 117 | 18 | 18 | - | .0000 | 3.93 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 8 | 165 | 495 | 24 | 24 | 42,797 | .8000 | 18.00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 9 | 28 | 84 | 27 | 27 | 8,000 | .2400 | 3.28 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 17 | 193 | 579 | 51 | 51 | 50,797 | 1.0400 | 21.28 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10560 MARKETING

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 25.67 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.73 | 83610.63 | 121.08 | 83.33 | 80.99 | 81.26 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 42.31 | 31666.67 | 25.27 | 16.67 | 19.01 | 18.74 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 25.86 | 77662.85 | 102.87 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.50 | 53496.43 | 86.46 | 47.06 | 85.49 | 84.61 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 13.65 | 33333.33 | 95.24 | 52.94 | 14.51 | 15.39 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 20.46 | 48843.40 | 87.73 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.60 | 80506.07 | 117.85 | 74.65 | 81.39 | 81.58 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 36.27 | 32017.54 | 30.12 | 25.35 | 18.61 | 18.42 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 25.22 | 74295.18 | 101.52 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10570 COMPUTER INFO. SYSTEMS

| | SECTION ----- | ENRL ----- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ----- |
|--|------------------|---------------|------------|------------|------------|-----------------|------------|---------------|
| ACCOUNT TOTALS | 58 | 1442 | 4326 | 174 | 174 | 716,449 | 8.0500 | 154.88 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 48 | 1130 | 3390 | 144 | 144 | 676,954 | 7.1700 | 123.65 |
| FULL TIME LECTURER | 3 | 91 | 273 | 9 | 9 | 23,795 | .4800 | 9.10 |
| LECTURER | 2 | 158 | 474 | 6 | 6 | 10,000 | .2000 | 15.80 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 53 | 1379 | 4137 | 159 | 159 | 710,749 | 7.8500 | 148.55 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 2 | 2 | 6 | 6 | 6 | - | .0000 | .23 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 2 | 6 | 3 | 3 | - | .0000 | .20 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 3 | 4 | 12 | 9 | 9 | - | .0000 | .43 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 1 | 28 | 84 | 3 | 3 | 3,300 | .1000 | 2.80 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 1 | 31 | 93 | 3 | 3 | 2,400 | .1000 | 3.10 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 2 | 59 | 177 | 6 | 6 | 5,700 | .2000 | 5.90 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10570 COMPUTER INFO. SYSTEMS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 19.24 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.25 | 94414.78 | 199.69 | 90.57 | 81.94 | 83.24 |
| FULL TIME LECTURER | 18.96 | 49572.94 | 87.16 | 5.66 | 6.60 | 6.13 |
| LECTURER | 79.00 | 50000.00 | 21.10 | 3.77 | 11.46 | 10.64 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 18.92 | 90541.27 | 171.80 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.00 | 33000.00 | 39.29 | 50.00 | 47.46 | 47.46 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 31.00 | 24000.00 | 25.81 | 50.00 | 52.54 | 52.54 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 29.50 | 28500.00 | 32.20 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.39 | 93570.01 | 195.81 | 89.09 | 80.53 | 81.87 |
| FULL TIME LECTURER | 18.96 | 49572.94 | 87.16 | 5.45 | 6.33 | 5.89 |
| LECTURER | 63.00 | 41333.33 | 21.87 | 5.45 | 13.14 | 12.24 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 19.19 | 88999.87 | 166.08 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10575 PROGRAMS IN BUSINESS ADMINISTRATION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|--------|--------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 21 | 602 | 1806 | 63 | 63 | 56,321 | 1.3600 | 60.68 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 4 | 109 | 327 | 12 | 12 | 16,750 | .2500 | 10.90 |
| FULL TIME LECTURER | 12 | 346 | 1038 | 36 | 36 | 27,071 | .7500 | 34.60 |
| LECTURER | 4 | 128 | 384 | 12 | 12 | 12,500 | .3600 | 12.80 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 20 | 583 | 1749 | 60 | 60 | 56,321 | 1.3600 | 58.30 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 1 | 19 | 57 | 3 | 3 | - | .0000 | 2.38 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 1 | 19 | 57 | 3 | 3 | - | .0000 | 2.38 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10575 PROGRAMS IN BUSINESS ADMINISTRATION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 44.61 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 43.60 | 66999.28 | 51.22 | 20.00 | 18.70 | 18.70 |
| FULL TIME LECTURER | 46.13 | 36094.96 | 26.08 | 60.00 | 59.35 | 59.35 |
| LECTURER | 35.56 | 34722.22 | 32.55 | 20.00 | 21.96 | 21.96 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 42.87 | 41412.53 | 32.20 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 43.60 | 66999.28 | 51.22 | 19.05 | 18.11 | 17.96 |
| FULL TIME LECTURER | 46.13 | 36094.96 | 26.08 | 57.14 | 57.48 | 57.03 |
| LECTURER | 42.15 | 34722.22 | 28.34 | 23.81 | 24.42 | 25.01 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 44.61 | 41412.53 | 31.19 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF BUSINESS

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ----- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|---------------|
| COLLEGE TOTALS | 339 | 9400 | 28131 | 1002 | 1002 | 3,143,002 | 40.8700 | 982.35 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 204 | 6120 | 18310 | 608 | 612 | 2,789,769 | 31.6700 | 646.78 |
| FULL TIME LECTURER | 25 | 784 | 2352 | 75 | 75 | 81,299 | 1.9600 | 78.40 |
| LECTURER | 50 | 1863 | 5589 | 150 | 144 | 161,800 | 4.8800 | 187.38 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 279 | 8767 | 26251 | 833 | 831 | 3,032,868 | 38.5100 | 912.56 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 17 | 19 | 49 | 43 | 45 | - | .0000 | 1.83 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 5 | 38 | 103 | 12 | 12 | - | .0000 | 3.43 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 1 | 33 | 99 | 3 | 3 | - | .0000 | 3.30 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 23 | 90 | 251 | 58 | 60 | - | .0000 | 8.57 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 16 | 321 | 963 | 48 | 48 | 79,734 | 1.2600 | 36.45 |
| FULL TIME LECTURER | 2 | 31 | 93 | 6 | 6 | 4,800 | .2000 | 3.10 |
| LECTURER | 19 | 191 | 573 | 57 | 57 | 25,600 | .9000 | 21.68 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 37 | 543 | 1629 | 111 | 111 | 110,134 | 2.3600 | 61.23 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF BUSINESS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| COLLEGE TOTALS | 24.04 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.42 | 88088.70 | 152.36 | 73.12 | 69.75 | 70.88 |
| FULL TIME LECTURER | 40.00 | 41479.10 | 34.57 | 8.96 | 8.96 | 8.59 |
| LECTURER | 38.40 | 33155.74 | 28.95 | 17.92 | 21.29 | 20.53 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 23.70 | .00 | 115.53 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 28.93 | 63281.06 | 82.80 | 43.24 | 59.12 | 59.53 |
| FULL TIME LECTURER | 15.50 | 24000.00 | 51.61 | 5.41 | 5.71 | 5.06 |
| LECTURER | 24.08 | 28444.44 | 44.68 | 51.35 | 35.17 | 35.40 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 25.94 | 46667.01 | 67.61 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.75 | 87139.48 | 148.89 | 69.62 | 69.13 | 70.16 |
| FULL TIME LECTURER | 37.73 | 39860.66 | 35.21 | 8.54 | 8.77 | 8.37 |
| LECTURER | 36.17 | 32422.15 | 30.41 | 21.84 | 22.10 | 21.47 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 23.83 | 76902.43 | 112.73 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10730 TEACHER EDUCATION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|-----------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 250 | 5389 | 13684 | 609 | 643 | 1,312,419 | 26.3700 | 470.98 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 109 | 2643 | 7760 | 306 | 325 | 1,031,327 | 17.5900 | 266.73 |
| FULL TIME LECTURER | 14 | 335 | 967 | 39 | 40 | 56,286 | 1.6800 | 32.23 |
| LECTURER | 28 | 606 | 1656 | 74 | 74 | 73,350 | 2.2900 | 55.98 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 151 | 3584 | 10383 | 419 | 439 | 1,160,963 | 21.5600 | 354.95 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 13 | 17 | 33 | 26 | 26 | - | .0000 | 1.33 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 26 | 78 | 6 | 7 | - | .0000 | 2.63 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 15 | 43 | 111 | 32 | 33 | - | .0000 | 3.95 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 25 | 479 | 843 | 45 | 51 | 57,706 | 1.2300 | 31.04 |
| FULL TIME LECTURER | 5 | 114 | 130 | 6 | 7 | 12,000 | .3600 | 4.60 |
| LECTURER | 54 | 1169 | 2217 | 107 | 113 | 81,750 | 3.2200 | 76.43 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 84 | 1762 | 3190 | 158 | 171 | 151,456 | 4.8100 | 112.08 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10730 TEACHER EDUCATION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 17.86 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.16 | 58631.44 | 132.90 | 72.19 | 74.74 | 75.15 |
| FULL TIME LECTURER | 19.19 | 33503.57 | 58.21 | 9.27 | 9.31 | 9.08 |
| LECTURER | 24.45 | 32030.56 | 44.29 | 18.54 | 15.95 | 15.77 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 16.46 | 53848.00 | 111.81 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.24 | 46915.45 | 68.45 | 29.76 | 26.43 | 27.70 |
| FULL TIME LECTURER | 12.78 | 33333.33 | 92.31 | 5.95 | 4.08 | 4.10 |
| LECTURER | 23.74 | 25388.20 | 36.87 | 64.29 | 69.50 | 68.20 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 23.30 | 31487.73 | 47.48 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.82 | 57865.73 | 126.59 | 57.02 | 63.38 | 63.76 |
| FULL TIME LECTURER | 18.06 | 33473.53 | 62.25 | 8.09 | 8.08 | 7.89 |
| LECTURER | 24.03 | 28148.82 | 40.05 | 34.89 | 28.53 | 28.35 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 17.71 | 49769.40 | 96.69 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10750 LEADERSHIP AND COUNSELING

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ---- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|--------------|
| ACCOUNT TOTALS | 86 | 811 | 2313 | 222 | 222 | 494,480 | 8.8300 | 102.41 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 40 | 353 | 1004 | 104 | 104 | 384,102 | 6.3800 | 46.25 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 4 | 77 | 205 | 11 | 11 | 11,400 | .4500 | 8.14 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 44 | 430 | 1209 | 115 | 115 | 395,502 | 6.8300 | 54.39 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 12 | 18 | 46 | 26 | 26 | - | .0000 | 2.27 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 12 | 32 | 76 | 29 | 29 | - | .0000 | 3.71 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 24 | 50 | 122 | 55 | 55 | - | .0000 | 5.98 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 13 | 251 | 750 | 38 | 38 | 88,079 | 1.4400 | 32.38 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 5 | 80 | 232 | 14 | 14 | 10,900 | .5600 | 9.67 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 18 | 331 | 982 | 52 | 52 | 98,979 | 2.0000 | 42.04 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10750 LEADERSHIP AND COUNSELING

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 11.60 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 7.25 | 60204.07 | 382.57 | 90.91 | 83.04 | 85.03 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 18.09 | 25333.33 | 55.61 | 9.09 | 16.96 | 14.97 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 7.96 | 57906.59 | 327.13 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.48 | 61165.63 | 117.44 | 72.22 | 76.37 | 77.01 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 17.26 | 19464.29 | 46.98 | 27.78 | 23.63 | 22.99 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 21.02 | 49489.25 | 100.79 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.05 | 60381.14 | 269.20 | 85.48 | 80.05 | 81.53 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 17.63 | 22079.21 | 51.03 | 14.52 | 19.95 | 18.47 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 10.92 | 56000.06 | 225.69 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10780 HEALTH-PHYSICAL EDUCATION-RECREATION AND DANCE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-----|-----|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 227 | 5505 | 11169 | 461 | 547 | 955,573 | 19.0767 | 375.22 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 138 | 3307 | 7421 | 322 | 351 | 836,601 | 14.4867 | 249.09 |
| FULL TIME LECTURER | 6 | 530 | 973 | 11 | 16 | 19,333 | .7600 | 32.43 |
| LECTURER | 34 | 1083 | 1925 | 55 | 68 | 52,020 | 1.9000 | 64.17 |
| GRADUATE ASSISTANT | 6 | 106 | 74 | 4 | 10 | 23,288 | .9600 | 2.47 |
| TOTAL REGULAR ALLOCATED | 184 | 5026 | 10393 | 392 | 445 | 931,243 | 18.1067 | 348.16 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 21 | 70 | 105 | 37 | 45 | - | .0000 | 3.94 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 2 | 32 | 12 | 1 | 7 | - | .0000 | .40 |
| TOTAL REGULAR NON-ALLOCATED | 23 | 102 | 117 | 38 | 52 | - | .0000 | 4.34 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 3 | 153 | 306 | 6 | 6 | 6,600 | .1800 | 10.20 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 17 | 224 | 353 | 25 | 44 | 17,730 | .7900 | 12.52 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 20 | 377 | 659 | 31 | 50 | 24,330 | .9700 | 22.72 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10780 HEALTH-PHYSICAL EDUCATION-RECREATION AND DANCE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 19.67 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.19 | 57749.61 | 112.73 | 75.00 | 71.40 | 71.55 |
| FULL TIME LECTURER | 42.68 | 25438.59 | 19.87 | 3.26 | 9.36 | 9.32 |
| LECTURER | 33.77 | 27378.95 | 27.02 | 18.48 | 18.52 | 18.43 |
| GRADUATE ASSISTANT | 2.57 | 24258.33 | 314.70 | 3.26 | .71 | .71 |
| TOTAL REGULAR ALLOCATED | 19.23 | 51430.83 | 89.60 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 56.67 | 36666.67 | 21.57 | 15.00 | 46.43 | 44.90 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 15.84 | 22443.04 | 50.23 | 85.00 | 53.57 | 55.10 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 23.42 | 25082.47 | 36.92 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.68 | 57490.87 | 109.12 | 69.12 | 69.91 | 69.91 |
| FULL TIME LECTURER | 42.68 | 25438.59 | 19.87 | 2.94 | 8.80 | 8.75 |
| LECTURER | 28.51 | 25929.37 | 30.62 | 25.00 | 20.61 | 20.68 |
| GRADUATE ASSISTANT | 2.57 | 24258.33 | 314.70 | 2.94 | .67 | .67 |
| TOTAL COMBINED ALLOCATED | 19.44 | 50091.09 | 86.46 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10790 SPECIAL EDUCATION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 105 | 2057 | 5675 | 282 | 295 | 543,326 | 10.8500 | 199.40 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 63 | 1377 | 3981 | 182 | 176 | 461,526 | 8.0500 | 137.59 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 21 | 456 | 1237 | 57 | 56 | 61,000 | 1.9700 | 43.71 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 84 | 1833 | 5218 | 239 | 232 | 522,526 | 10.0200 | 181.30 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 1 | 1 | 2 | 2 | 2 | - | .0000 | .08 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 6 | 26 | 66 | 19 | 19 | - | .0000 | 2.56 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 6 | 45 | 0 | 0 | 16 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 13 | 72 | 68 | 21 | 37 | - | .0000 | 2.64 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 2 | 45 | 135 | 6 | 6 | 6,600 | .2400 | 5.63 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 6 | 107 | 254 | 16 | 20 | 14,200 | .5900 | 9.83 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 8 | 152 | 389 | 22 | 26 | 20,800 | .8300 | 15.46 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10790 SPECIAL EDUCATION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 18.38 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.09 | 57332.43 | 115.93 | 75.00 | 76.29 | 75.89 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 22.19 | 30964.47 | 49.31 | 25.00 | 23.71 | 24.11 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 18.09 | 52148.31 | 100.14 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 23.44 | 27500.00 | 48.89 | 25.00 | 34.70 | 36.39 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 16.67 | 24067.80 | 55.91 | 75.00 | 65.30 | 63.61 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 18.62 | 25060.24 | 53.47 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.28 | 56468.76 | 113.73 | 70.65 | 73.41 | 72.79 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 20.91 | 29375.00 | 50.44 | 29.35 | 26.59 | 27.21 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 18.13 | 50076.13 | 96.90 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10800 STUDENT TEACHING

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ----- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|---------------|
| ACCOUNT TOTALS | 139 | 564 | 5286 | 1146 | 656 | 425,130 | 13.8400 | 176.20 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 20 | 88 | 700 | 170 | 80 | 115,525 | 1.7500 | 23.33 |
| FULL TIME LECTURER | 63 | 293 | 2814 | 492 | 332 | 243,905 | 8.1700 | 93.80 |
| LECTURER | 48 | 156 | 1526 | 414 | 214 | 65,700 | 3.9200 | 50.87 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 131 | 537 | 5040 | 1076 | 626 | 425,130 | 13.8400 | 168.00 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 3 | 10 | 84 | 28 | 8 | - | .0000 | 2.80 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 5 | 17 | 162 | 42 | 22 | - | .0000 | 5.40 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 8 | 27 | 246 | 70 | 30 | - | .0000 | 8.20 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10800 STUDENT TEACHING

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 12.73 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.33 | 66014.28 | 165.04 | 15.27 | 13.89 | 13.89 |
| FULL TIME LECTURER | 11.48 | 29853.73 | 86.68 | 48.09 | 55.83 | 55.83 |
| LECTURER | 12.98 | 16760.20 | 43.05 | 36.64 | 30.28 | 30.28 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 12.14 | 30717.48 | 84.35 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.33 | 66014.28 | 165.04 | 15.27 | 13.89 | 13.89 |
| FULL TIME LECTURER | 11.48 | 29853.73 | 86.68 | 48.09 | 55.83 | 55.83 |
| LECTURER | 12.98 | 16760.20 | 43.05 | 36.64 | 30.28 | 30.28 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 12.14 | 30717.48 | 84.35 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF EDUCATION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|------|------|-----------|---------|---------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| COLLEGE TOTALS | 807 | 14326 | 38127 | 2720 | 2363 | 3,730,928 | 78.9667 | 1324.20 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 370 | 7768 | 20866 | 1084 | 1036 | 2,829,081 | 48.2567 | 723.00 |
| FULL TIME LECTURER | 83 | 1158 | 4754 | 542 | 388 | 319,524 | 10.6100 | 158.47 |
| LECTURER | 135 | 2378 | 6549 | 611 | 423 | 263,470 | 10.5300 | 222.87 |
| GRADUATE ASSISTANT | 6 | 106 | 74 | 4 | 10 | 23,288 | .9600 | 2.47 |
| TOTAL REGULAR ALLOCATED | 594 | 11410 | 32243 | 2241 | 1857 | 3,435,364 | 70.3567 | 1106.80 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 29 | 46 | 165 | 82 | 62 | - | .0000 | 6.48 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 46 | 171 | 487 | 133 | 122 | - | .0000 | 18.23 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 8 | 77 | 12 | 1 | 23 | - | .0000 | .40 |
| TOTAL REGULAR NON-ALLOCATED | 83 | 294 | 664 | 216 | 207 | - | .0000 | 25.11 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 43 | 928 | 2034 | 95 | 101 | 158,985 | 3.0900 | 79.24 |
| FULL TIME LECTURER | 5 | 114 | 130 | 6 | 7 | 12,000 | .3600 | 4.60 |
| LECTURER | 82 | 1580 | 3056 | 162 | 191 | 124,580 | 5.1600 | 108.45 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 130 | 2622 | 5220 | 263 | 299 | 295,565 | 8.6100 | 192.29 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF EDUCATION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| COLLEGE TOTALS | 16.77 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.98 | 58625.67 | 135.58 | 62.29 | 64.71 | 65.32 |
| FULL TIME LECTURER | 14.94 | 30115.39 | 67.21 | 13.97 | 14.74 | 14.32 |
| LECTURER | 21.16 | 25020.89 | 40.23 | 22.73 | 20.31 | 20.14 |
| GRADUATE ASSISTANT | 2.57 | 24258.33 | 314.70 | 1.01 | .23 | .22 |
| TOTAL REGULAR ALLOCATED | 15.73 | .00 | 106.55 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 25.64 | 51451.29 | 78.16 | 33.08 | 38.97 | 41.21 |
| FULL TIME LECTURER | 12.78 | 33333.33 | 92.31 | 3.85 | 2.49 | 2.39 |
| LECTURER | 21.02 | 24143.41 | 40.77 | 63.08 | 58.54 | 56.40 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 22.33 | 34328.05 | 56.62 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.62 | 58193.92 | 130.48 | 57.04 | 61.13 | 61.75 |
| FULL TIME LECTURER | 14.86 | 30221.00 | 67.88 | 12.15 | 13.04 | 12.55 |
| LECTURER | 21.12 | 24732.31 | 40.40 | 29.97 | 25.64 | 25.50 |
| GRADUATE ASSISTANT | 2.57 | 24258.33 | 314.70 | .83 | .20 | .19 |
| TOTAL COMBINED ALLOCATED | 16.45 | 47246.85 | 99.59 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10920 ASSOCIATED HEALTH PROFESSIONS

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|--------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 52 | 692 | 1990 | 169 | 164 | 304,590 | 5.5600 | 69.15 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 31 | 453 | 1351 | 113 | 95 | 262,864 | 4.1000 | 47.33 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 12 | 165 | 574 | 42 | 48 | 40,625 | 1.4300 | 19.56 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 43 | 618 | 1925 | 155 | 143 | 303,489 | 5.5300 | 66.88 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 4 | 5 | 14 | 11 | 11 | - | .0000 | .48 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 3 | 23 | 0 | 0 | 7 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 7 | 28 | 14 | 11 | 18 | - | .0000 | .48 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 2 | 46 | 51 | 3 | 3 | 1,101 | .0300 | 1.78 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 2 | 46 | 51 | 3 | 3 | 1,101 | .0300 | 1.78 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10920 ASSOCIATED HEALTH PROFESSIONS

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 12.44 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.54 | 64113.17 | 194.57 | 72.09 | 70.18 | 70.76 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 13.68 | 28409.09 | 70.78 | 27.91 | 29.82 | 29.24 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 12.09 | 54880.47 | 157.66 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 59.44 | 36700.00 | 21.59 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 59.44 | 36700.00 | 21.59 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.89 | 63914.05 | 188.28 | 73.33 | 70.95 | 71.52 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 13.68 | 28409.09 | 70.78 | 26.67 | 29.05 | 28.48 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 12.35 | 54782.38 | 154.14 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10930 HUMAN - ENVIRONMENTAL AND CONSUMER RESOURCES

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|--------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 122 | 1285 | 3168 | 278 | 321 | 426,391 | 9.5200 | 107.82 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 50 | 530 | 1355 | 117 | 130 | 271,539 | 4.4500 | 46.81 |
| FULL TIME LECTURER | 8 | 81 | 228 | 20 | 28 | 26,786 | .8000 | 7.60 |
| LECTURER | 43 | 538 | 1244 | 96 | 108 | 106,635 | 3.7900 | 41.60 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 101 | 1149 | 2827 | 233 | 266 | 404,960 | 9.0400 | 96.01 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 11 | 18 | 40 | 22 | 22 | - | .0000 | 1.64 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 8 | 16 | 2 | 3 | - | .0000 | .67 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 1 | 3 | 0 | 0 | 2 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 13 | 29 | 56 | 24 | 27 | - | .0000 | 2.31 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 3 | 49 | 113 | 7 | 8 | 13,098 | .2200 | 3.77 |
| FULL TIME LECTURER | 1 | 12 | 48 | 4 | 8 | 5,333 | .1600 | 1.60 |
| LECTURER | 4 | 46 | 124 | 10 | 12 | 3,000 | .1000 | 4.13 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 8 | 107 | 285 | 21 | 28 | 21,431 | .4800 | 9.50 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10930 HUMAN - ENVIRONMENTAL AND CONSUMER RESOURCES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 11.33 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.52 | 61019.97 | 200.40 | 49.50 | 47.93 | 48.75 |
| FULL TIME LECTURER | 9.50 | 33482.53 | 117.48 | 7.92 | 8.07 | 7.92 |
| LECTURER | 10.98 | 28135.89 | 85.72 | 42.57 | 44.00 | 43.33 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 10.62 | 44796.45 | 143.25 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 17.12 | 59534.64 | 115.91 | 37.50 | 39.65 | 39.65 |
| FULL TIME LECTURER | 10.00 | 33331.25 | 111.10 | 12.50 | 16.84 | 16.84 |
| LECTURER | 41.33 | 30000.00 | 24.19 | 50.00 | 43.51 | 43.51 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 19.79 | 44647.13 | 75.20 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.83 | 60949.99 | 193.89 | 48.62 | 47.17 | 47.93 |
| FULL TIME LECTURER | 9.58 | 33457.31 | 116.37 | 8.26 | 8.87 | 8.72 |
| LECTURER | 11.76 | 28183.81 | 80.14 | 43.12 | 43.96 | 43.35 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 11.08 | 44788.92 | 137.01 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10940 NURSING EDUCATION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|--------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 71 | 1116 | 2240 | 153 | 243 | 396,795 | 7.3500 | 75.89 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 38 | 730 | 1578 | 89 | 128 | 303,785 | 5.0700 | 53.78 |
| FULL TIME LECTURER | 3 | 24 | 72 | 9 | 18 | 17,000 | .4800 | 2.40 |
| LECTURER | 12 | 178 | 434 | 34 | 64 | 43,750 | 1.5000 | 14.47 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 53 | 932 | 2084 | 132 | 210 | 364,535 | 7.0500 | 70.64 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 6 | 8 | 15 | 11 | 11 | - | .0000 | .55 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 6 | 91 | 0 | 0 | 12 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 12 | 99 | 15 | 11 | 23 | - | .0000 | .55 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 6 | 85 | 141 | 10 | 10 | 32,260 | .3000 | 4.70 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 6 | 85 | 141 | 10 | 10 | 32,260 | .3000 | 4.70 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10940 NURSING EDUCATION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 10.33 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.61 | 59918.15 | 192.51 | 71.70 | 75.72 | 76.12 |
| FULL TIME LECTURER | 5.00 | 35416.69 | 236.11 | 5.66 | 3.45 | 3.40 |
| LECTURER | 9.64 | 29166.67 | 100.81 | 22.64 | 20.83 | 20.48 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 10.02 | 51707.10 | 174.92 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 15.67 | 107533.33 | 228.79 | 100.00 | 100.00 | 100.00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 15.67 | 107533.33 | 228.79 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.89 | 62578.22 | 195.49 | 74.58 | 77.26 | 77.61 |
| FULL TIME LECTURER | 5.00 | 35416.69 | 236.11 | 5.08 | 3.24 | 3.19 |
| LECTURER | 9.64 | 29166.67 | 100.81 | 20.34 | 19.51 | 19.20 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 10.25 | 53985.72 | 178.33 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10960 SOCIAL WORK

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|---------|--------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 69 | 1034 | 3036 | 181 | 193 | 444,760 | 8.3305 | 112.40 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 30 | 586 | 1827 | 91 | 92 | 364,985 | 5.7700 | 65.51 |
| FULL TIME LECTURER | 5 | 89 | 284 | 16 | 16 | 24,982 | .6900 | 10.03 |
| LECTURER | 9 | 129 | 344 | 22 | 22 | 17,625 | .6905 | 12.77 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 44 | 804 | 2455 | 129 | 130 | 407,592 | 7.1505 | 88.31 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 9 | 9 | 18 | 18 | 18 | - | .0000 | .66 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 1 | 3 | 3 | 3 | - | .0000 | .10 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 5 | 36 | 0 | 0 | 10 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 15 | 46 | 21 | 21 | 31 | - | .0000 | .76 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 4 | 87 | 261 | 12 | 12 | 18,502 | .4800 | 10.88 |
| FULL TIME LECTURER | 2 | 31 | 110 | 7 | 7 | 8,083 | .2800 | 4.58 |
| LECTURER | 4 | 66 | 189 | 12 | 13 | 10,583 | .4200 | 7.88 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 10 | 184 | 560 | 31 | 32 | 37,168 | 1.1800 | 23.33 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10960 SOCIAL WORK

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 13.49 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.35 | 63255.63 | 199.77 | 68.18 | 74.42 | 74.18 |
| FULL TIME LECTURER | 14.54 | 36205.78 | 87.96 | 11.36 | 11.57 | 11.36 |
| LECTURER | 18.49 | 25524.98 | 51.24 | 20.45 | 14.01 | 14.46 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 12.35 | 57001.88 | 166.03 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 22.66 | 38545.83 | 70.89 | 40.00 | 46.61 | 46.61 |
| FULL TIME LECTURER | 16.37 | 28867.86 | 73.48 | 20.00 | 19.64 | 19.64 |
| LECTURER | 18.75 | 25197.62 | 55.99 | 40.00 | 33.75 | 33.75 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 19.77 | 31498.31 | 66.37 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.22 | 61357.92 | 183.66 | 62.96 | 69.25 | 68.42 |
| FULL TIME LECTURER | 15.07 | 34087.62 | 83.92 | 12.96 | 13.07 | 13.09 |
| LECTURER | 18.59 | 25401.17 | 52.92 | 24.07 | 17.68 | 18.49 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 13.40 | 53389.35 | 147.52 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10965 GERONTOLOGY PROGRAM

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-----|-----|-----|--------|-------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ----- |
| ACCOUNT TOTALS | 10 | 53 | 130 | 21 | 22 | 25,988 | .5500 | 5.37 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 1 | 17 | 51 | 3 | 3 | 21,388 | .3700 | 2.13 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 2 | 10 | 28 | 5 | 5 | 2,400 | .1000 | 1.17 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 3 | 27 | 79 | 8 | 8 | 23,788 | .4700 | 3.29 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 4 | 4 | 7 | 7 | 7 | - | .0000 | .29 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 4 | 4 | 7 | 7 | 7 | - | .0000 | .29 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 3 | 22 | 44 | 6 | 7 | 2,200 | .0800 | 1.78 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 3 | 22 | 44 | 6 | 7 | 2,200 | .0800 | 1.78 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

May 19, 2003

10965 GERONTOLOGY PROGRAM

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 9.76 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 5.74 | 57805.41 | 419.37 | 33.33 | 64.56 | 64.56 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 11.67 | 24000.00 | 85.71 | 66.67 | 35.44 | 35.44 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 7.00 | 50612.77 | 301.11 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 22.29 | 27500.00 | 50.00 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 22.29 | 27500.00 | 50.00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 5.74 | 57805.41 | 419.37 | 16.67 | 41.46 | 41.87 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 16.39 | 25555.56 | 63.89 | 83.33 | 58.54 | 58.13 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 9.23 | 47250.91 | 211.28 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10970 INTERDISC HEALTH AND HUMAN SERVICES

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|-------|-------|-------|-------|--------|-------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 3 | 70 | 105 | 3 | 7 | 4,000 | .1860 | 3.50 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 3 | 70 | 105 | 3 | 7 | 4,000 | .1860 | 3.50 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 3 | 70 | 105 | 3 | 7 | 4,000 | .1860 | 3.50 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

10970 INTERDISC HEALTH AND HUMAN SERVICES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 18.82 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 18.82 | 21505.38 | 38.10 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 18.82 | 21505.38 | 38.10 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 18.82 | 21505.38 | 38.10 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 18.82 | 21505.38 | 38.10 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF HEALTH AND HUMAN SERVICES

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-----|-----|-----------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| COLLEGE TOTALS | 327 | 4250 | 10669 | 805 | 950 | 1,602,524 | 31.4965 | 374.13 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 150 | 2316 | 6162 | 413 | 448 | 1,224,561 | 19.7600 | 215.54 |
| FULL TIME LECTURER | 16 | 194 | 584 | 45 | 62 | 68,768 | 1.9700 | 20.03 |
| LECTURER | 81 | 1090 | 2729 | 202 | 254 | 215,035 | 7.6965 | 93.06 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 247 | 3600 | 9475 | 660 | 764 | 1,508,364 | 29.4265 | 328.63 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 34 | 44 | 94 | 69 | 69 | - | .0000 | 3.63 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 2 | 9 | 19 | 5 | 6 | - | .0000 | .77 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 15 | 153 | 0 | 0 | 31 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 51 | 206 | 113 | 74 | 106 | - | .0000 | 4.39 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 15 | 267 | 566 | 32 | 33 | 64,961 | 1.0300 | 21.13 |
| FULL TIME LECTURER | 3 | 43 | 158 | 11 | 15 | 13,416 | .4400 | 6.18 |
| LECTURER | 11 | 134 | 357 | 28 | 32 | 15,783 | .6000 | 13.79 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 29 | 444 | 1081 | 71 | 80 | 94,160 | 2.0700 | 41.10 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF HEALTH AND HUMAN SERVICES

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| COLLEGE TOTALS | 11.88 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 10.91 | 61971.70 | 198.73 | 60.73 | 65.03 | 65.59 |
| FULL TIME LECTURER | 10.17 | 34907.62 | 117.75 | 6.48 | 6.16 | 6.10 |
| LECTURER | 12.09 | 27939.33 | 78.80 | 32.79 | 28.80 | 28.32 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 11.17 | .00 | 159.19 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 20.51 | 63068.56 | 114.77 | 51.72 | 52.36 | 51.40 |
| FULL TIME LECTURER | 14.05 | 30490.91 | 84.91 | 10.34 | 14.62 | 15.04 |
| LECTURER | 22.99 | 26305.00 | 44.21 | 37.93 | 33.02 | 33.56 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 19.86 | 45487.74 | 87.10 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.38 | 62026.05 | 191.66 | 59.78 | 63.74 | 64.01 |
| FULL TIME LECTURER | 10.88 | 34101.25 | 110.76 | 6.88 | 7.03 | 7.09 |
| LECTURER | 12.88 | 27821.13 | 74.80 | 33.33 | 29.23 | 28.90 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 11.74 | 50879.42 | 151.81 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11040 BUSINESS AND TECHNOLOGY EDUCATION

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ---- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|--------------|
| ACCOUNT TOTALS | 64 | 944 | 2668 | 178 | 178 | 296,826 | 5.9000 | 89.81 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 34 | 536 | 1557 | 99 | 99 | 241,058 | 3.7700 | 51.90 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 17 | 331 | 921 | 47 | 47 | 37,500 | 1.6400 | 30.93 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 51 | 867 | 2478 | 146 | 146 | 278,558 | 5.4100 | 82.83 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 7 | 12 | 33 | 18 | 18 | - | .0000 | 1.23 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 7 | 12 | 33 | 18 | 18 | - | .0000 | 1.23 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 3 | 42 | 113 | 8 | 8 | 14,668 | .3000 | 4.28 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 3 | 23 | 44 | 6 | 6 | 3,600 | .1900 | 1.47 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 6 | 65 | 157 | 14 | 14 | 18,268 | .4900 | 5.75 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

May 19, 2003

11040 BUSINESS AND TECHNOLOGY EDUCATION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 15.22 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.77 | 63941.04 | 154.82 | 66.67 | 62.83 | 62.66 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 18.86 | 22865.85 | 40.72 | 33.33 | 37.17 | 37.34 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 15.31 | 51489.41 | 112.41 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 14.28 | 48893.33 | 129.81 | 50.00 | 71.97 | 74.49 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 7.72 | 18947.37 | 81.82 | 50.00 | 28.03 | 25.51 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 11.73 | 37281.63 | 116.36 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.80 | 62831.87 | 153.13 | 64.91 | 63.38 | 63.42 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 17.70 | 22459.02 | 42.59 | 35.09 | 36.62 | 36.58 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 15.01 | 50309.44 | 112.65 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11045 INDUSTRIAL TECHNOLOGY

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ---- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|--------------|
| ACCOUNT TOTALS | 126 | 1723 | 4590 | 330 | 417 | 612,620 | 12.2300 | 161.41 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 53 | 641 | 1806 | 144 | 183 | 410,689 | 6.3100 | 61.98 |
| FULL TIME LECTURER | 4 | 67 | 174 | 10 | 12 | 13,600 | .4000 | 5.80 |
| LECTURER | 25 | 466 | 1384 | 74 | 105 | 67,100 | 2.5600 | 46.13 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 82 | 1174 | 3364 | 228 | 300 | 491,389 | 9.2700 | 113.91 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 7 | 8 | 20 | 17 | 17 | - | .0000 | .73 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 7 | 8 | 20 | 17 | 17 | - | .0000 | .73 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 22 | 324 | 704 | 50 | 56 | 84,199 | 1.7000 | 28.21 |
| FULL TIME LECTURER | 5 | 78 | 173 | 11 | 17 | 15,732 | .4200 | 6.78 |
| LECTURER | 10 | 139 | 329 | 24 | 27 | 21,300 | .8400 | 11.78 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 37 | 541 | 1206 | 85 | 100 | 121,231 | 2.9600 | 46.78 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11045 INDUSTRIAL TECHNOLOGY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 13.20 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 9.82 | 65085.42 | 227.40 | 64.63 | 53.69 | 54.41 |
| FULL TIME LECTURER | 14.50 | 34000.00 | 78.16 | 4.88 | 5.17 | 5.09 |
| LECTURER | 18.02 | 26210.94 | 48.48 | 30.49 | 41.14 | 40.50 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 12.29 | 53008.52 | 146.07 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 16.59 | 49528.82 | 119.60 | 59.46 | 58.37 | 60.31 |
| FULL TIME LECTURER | 16.15 | 37457.14 | 90.94 | 13.51 | 14.34 | 14.50 |
| LECTURER | 14.03 | 25357.14 | 64.74 | 27.03 | 27.28 | 25.19 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 15.80 | 40956.42 | 100.52 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.26 | 61783.77 | 197.17 | 63.03 | 54.92 | 56.12 |
| FULL TIME LECTURER | 15.35 | 35770.73 | 84.53 | 7.56 | 7.59 | 7.83 |
| LECTURER | 17.03 | 26000.00 | 51.61 | 29.41 | 37.48 | 36.04 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 13.14 | 50091.58 | 134.05 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11047 INTERDISCIPLINARY TECHNOLOGY DEPARTMENT

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|------|-----|-----|---------|---------|--------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 141 | 1903 | 5394 | 375 | 393 | 572,646 | 10.4605 | 186.03 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 52 | 728 | 2080 | 146 | 150 | 434,023 | 6.4687 | 72.18 |
| FULL TIME LECTURER | 9 | 296 | 888 | 27 | 27 | 30,976 | 1.0200 | 29.60 |
| LECTURER | 16 | 386 | 1158 | 48 | 48 | 49,400 | 1.5700 | 38.60 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | 77 | 1410 | 4126 | 221 | 225 | 514,399 | 9.0587 | 140.38 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 14 | 20 | 46 | 30 | 30 | - | .0000 | 1.76 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 2 | 6 | 3 | 3 | - | .0000 | .25 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 3 | 46 | 0 | 0 | 6 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | 18 | 68 | 52 | 33 | 39 | - | .0000 | 2.01 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 37 | 264 | 785 | 98 | 106 | 44,227 | .8218 | 29.13 |
| FULL TIME LECTURER | 4 | 77 | 231 | 12 | 12 | 10,020 | .4000 | 7.70 |
| LECTURER | 5 | 84 | 200 | 11 | 11 | 4,000 | .1800 | 6.82 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | 46 | 425 | 1216 | 121 | 129 | 58,247 | 1.4018 | 43.64 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11047 INTERDISCIPLINARY TECHNOLOGY DEPARTMENT

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 17.78 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.16 | 67095.83 | 208.66 | 67.53 | 50.41 | 51.42 |
| FULL TIME LECTURER | 29.02 | 30368.64 | 34.88 | 11.69 | 21.52 | 21.09 |
| LECTURER | 24.59 | 31464.97 | 42.66 | 20.78 | 28.07 | 27.50 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 15.50 | 56785.06 | 124.67 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 35.44 | 53817.08 | 56.34 | 80.43 | 64.56 | 66.74 |
| FULL TIME LECTURER | 19.25 | 25050.00 | 43.38 | 8.70 | 19.00 | 17.64 |
| LECTURER | 37.87 | 22222.22 | 20.00 | 10.87 | 16.45 | 15.62 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 31.13 | 41551.49 | 47.90 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 13.89 | 65599.02 | 166.93 | 72.36 | 53.63 | 55.05 |
| FULL TIME LECTURER | 26.27 | 28870.43 | 36.64 | 10.57 | 20.95 | 20.27 |
| LECTURER | 25.95 | 30514.29 | 39.32 | 17.07 | 25.42 | 24.68 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 17.59 | 54743.62 | 107.20 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11050 MILITARY SCIENCE

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|--------|-------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ----- |
| ACCOUNT TOTALS | 11 | 179 | 395 | 24 | 31 | - | .0000 | 13.17 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE(6) | 11 | 179 | 395 | 24 | 31 | - | .0000 | 13.17 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 11 | 179 | 395 | 24 | 31 | - | .0000 | 13.17 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11050 MILITARY SCIENCE

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-----|------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | .00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | .00 | .00 | .00 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | .00 | .00 | .00 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

14481 COT INSTRUCTION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|--------|-------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| ACCOUNT TOTALS | 1 | 12 | 36 | 3 | 3 | 1,200 | .0500 | 1.20 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 1 | 12 | 36 | 3 | 3 | 1,200 | .0500 | 1.20 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 1 | 12 | 36 | 3 | 3 | 1,200 | .0500 | 1.20 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY (5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE (6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED (8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD (9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

14481 COT INSTRUCTION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|--------|--------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 24.00 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 24.00 | 24000.00 | 33.33 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 24.00 | 24000.00 | 33.33 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | 24.00 | 24000.00 | 33.33 | 100.00 | 100.00 | 100.00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 24.00 | 24000.00 | 33.33 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF TECHNOLOGY

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ---- |
|--|------------------|---------------|----------------|--------------|--------------|--------------------|------------------|-----------------|
| COLLEGE TOTALS | 343 | 4761 | 13083 | 910 | 1022 | 1,483,291 | 28.6405 | 451.61 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 139 | 1905 | 5443 | 389 | 432 | 1,085,769 | 16.5487 | 186.05 |
| FULL TIME LECTURER | 13 | 363 | 1062 | 37 | 39 | 44,576 | 1.4200 | 35.40 |
| LECTURER | 59 | 1195 | 3499 | 172 | 203 | 155,200 | 5.8200 | 116.87 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL REGULAR ALLOCATED | ----- 211 | ----- 3463 | ----- 10004 | ----- 598 | ----- 674 | ----- 1,285,546 | ----- 23.7887 | ----- 338.32 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 28 | 40 | 99 | 65 | 65 | - | .0000 | 3.71 |
| MILITARY SCIENCE(6) | 11 | 179 | 395 | 24 | 31 | - | .0000 | 13.17 |
| ADMINISTRATIVE INSTRUCTED(8) | 1 | 2 | 6 | 3 | 3 | - | .0000 | .25 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 3 | 46 | 0 | 0 | 6 | - | .0000 | .00 |
| TOTAL REGULAR NON-ALLOCATED | ----- 43 | ----- 267 | ----- 500 | ----- 92 | ----- 105 | ----- - | ----- .0000 | ----- 17.13 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 62 | 630 | 1602 | 156 | 170 | 143,094 | 2.8218 | 61.62 |
| FULL TIME LECTURER | 9 | 155 | 404 | 23 | 29 | 25,752 | .8200 | 14.48 |
| LECTURER | 18 | 246 | 573 | 41 | 44 | 28,900 | 1.2100 | 20.07 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| TOTAL CONTINUING EDUCATION | ----- 89 | ----- 1031 | ----- 2579 | ----- 220 | ----- 243 | ----- 197,746 | ----- 4.8518 | ----- 96.17 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF TECHNOLOGY

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| COLLEGE TOTALS | 15.77 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 11.24 | 65610.56 | 199.48 | 65.88 | 54.41 | 54.99 |
| FULL TIME LECTURER | 24.93 | 31391.56 | 41.97 | 6.16 | 10.62 | 10.46 |
| LECTURER | 20.08 | 26666.67 | 44.36 | 27.96 | 34.98 | 34.54 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 14.22 | .00 | 128.50 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | 21.84 | 50710.14 | 89.32 | 69.66 | 62.12 | 64.07 |
| FULL TIME LECTURER | 17.66 | 31404.88 | 63.74 | 10.11 | 15.66 | 15.06 |
| LECTURER | 16.58 | 23884.30 | 50.44 | 20.22 | 22.22 | 20.87 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | 19.82 | 40757.22 | 76.68 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 12.79 | 63439.94 | 174.43 | 67.00 | 55.99 | 57.00 |
| FULL TIME LECTURER | 22.27 | 31396.43 | 47.97 | 7.33 | 11.65 | 11.48 |
| LECTURER | 19.48 | 26187.77 | 45.21 | 25.67 | 32.36 | 31.52 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 15.17 | 51790.00 | 117.88 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

11140 ACADEMIC RETENTION PROGRAM

| | SECTION ----- | ENRL ---- | SCH --- | CRH --- | CNH --- | SALARY ----- | FTE --- | FYES ----- |
|--|------------------|--------------|------------|------------|------------|-----------------|------------|---------------|
| ACCOUNT TOTALS | 23 | 441 | 901 | 47 | 47 | 49,597 | 1.4500 | 30.03 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 9 | 165 | 271 | 15 | 15 | 21,997 | .1200 | 9.03 |
| FULL TIME LECTURER | 3 | 69 | 119 | 5 | 5 | 4,800 | .3000 | 3.97 |
| LECTURER | 11 | 207 | 511 | 27 | 27 | 22,800 | 1.0300 | 17.03 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 23 | 441 | 901 | 47 | 47 | 49,597 | 1.4500 | 30.03 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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 ALL SECTIONS

May 19, 2003

11140 ACADEMIC RETENTION PROGRAM

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| ACCOUNT TOTALS | 20.71 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 75.28 | 183308.33 | 81.17 | 39.13 | 30.08 | 30.08 |
| FULL TIME LECTURER | 13.22 | 16000.00 | 40.34 | 13.04 | 13.21 | 13.21 |
| LECTURER | 16.54 | 22135.92 | 44.62 | 47.83 | 56.71 | 56.71 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 20.71 | 34204.83 | 55.05 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 75.28 | 183308.33 | 81.17 | 39.13 | 30.08 | 30.08 |
| FULL TIME LECTURER | 13.22 | 16000.00 | 40.34 | 13.04 | 13.21 | 13.21 |
| LECTURER | 16.54 | 22135.92 | 44.62 | 47.83 | 56.71 | 56.71 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 20.71 | 34204.83 | 55.05 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF ASSOC PROVOST RETENTION

| | SECTION | ENRL | SCH | CRH | CNH | SALARY | FTE | FYES |
|--|---------|------|-------|-------|-------|--------|--------|-------|
| | ----- | ---- | --- | --- | --- | ----- | --- | ---- |
| COLLEGE TOTALS | 23 | 441 | 901 | 47 | 47 | 49,597 | 1.4500 | 30.03 |
| REGULAR ALLOCATED SECTIONS | | | | | | | | |
| TEN TRACK FACULTY | 9 | 165 | 271 | 15 | 15 | 21,997 | .1200 | 9.03 |
| FULL TIME LECTURER | 3 | 69 | 119 | 5 | 5 | 4,800 | .3000 | 3.97 |
| LECTURER | 11 | 207 | 511 | 27 | 27 | 22,800 | 1.0300 | 17.03 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR ALLOCATED | 23 | 441 | 901 | 47 | 47 | 49,597 | 1.4500 | 30.03 |
| REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE) | | | | | | | | |
| DIRECTED STUDY(5) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| MILITARY SCIENCE(6) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| ADMINISTRATIVE INSTRUCTED(8) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| NO APPOINTMENT ON RECORD(9) | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| OTHER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL REGULAR NON-ALLOCATED | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| CONTINUING EDUCATION | | | | | | | | |
| TEN TRACK FACULTY | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| FULL TIME LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| LECTURER | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| GRADUATE ASSISTANT | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |
| | ---- | ---- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL CONTINUING EDUCATION | 0 | 0 | 0 | 0 | 0 | - | .0000 | .00 |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 FALL 2002
 ALL SECTIONS

May 19, 2003

COLLEGE OF ASSOC PROVOST RETENTION

| | PRODUCTIVITY (FYES/FTEF) | AVERAGE SALARY | AVE. SALARY COST / SCH | <-----PERCENTAGES-----> | | |
|-------------------------------|-----------------------------|-------------------|---------------------------|-------------------------|-------|-------|
| | | | | SECTIONS | SCH | FYES |
| COLLEGE TOTALS | 20.71 | | | | | |
| REGULAR ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 75.28 | 183308.33 | 81.17 | 39.13 | 30.08 | 30.08 |
| FULL TIME LECTURER | 13.22 | 16000.00 | 40.34 | 13.04 | 13.21 | 13.21 |
| LECTURER | 16.54 | 22135.92 | 44.62 | 47.83 | 56.71 | 56.71 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL REGULAR ALLOCATED | 20.71 | .00 | 55.05 | | | |
| CONTINUING EDUCATION SECTIONS | | | | | | |
| TEN TRACK FACULTY | .00 | .00 | .00 | .00 | .00 | .00 |
| FULL TIME LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| LECTURER | .00 | .00 | .00 | .00 | .00 | .00 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL CONTINUING EDUCATION | .00 | .00 | .00 | | | |
| COMBINED ALLOCATED SECTIONS | | | | | | |
| TEN TRACK FACULTY | 75.28 | 183308.33 | 81.17 | 39.13 | 30.08 | 30.08 |
| FULL TIME LECTURER | 13.22 | 16000.00 | 40.34 | 13.04 | 13.21 | 13.21 |
| LECTURER | 16.54 | 22135.92 | 44.62 | 47.83 | 56.71 | 56.71 |
| GRADUATE ASSISTANT | .00 | .00 | .00 | .00 | .00 | .00 |
| TOTAL COMBINED ALLOCATED | 20.71 | 34204.83 | 55.05 | | | |

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL