



2002-03

EASTERN MICHIGAN UNIVERSITY™

Faculty Course Assignments – Summary by Account
Combined Sections - Full Year

EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

Faculty Course Assignments Summary by Account

**Full Year 2002-2003
All Sections**

This report provides a summary, by fiscal account within college, of faculty course assignments for 2002-2003 fiscal year. The data are taken from the Academic Outputs file, which is accumulated from the Banner Extract File, corrected where necessary. The salary and full time equivalency data are derived from the Faculty Appointments Listing, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections: Continuing Education, College Summaries and Total University.

Compiled by:
Management Information Systems Section
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	11,075	206,618	567,995	29,765	31,419	50,624,561	999.04	19,449.62
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	5,249	109,985	311,103	14,335	15,384	39,631,083	623.08	10,664.12
FULL TIME LECTURER SECTIONS	958	26,995	80,422	3,129	3,062	3,059,237	99.46	2,684.98
ADJUNCT LECTURER SECTIONS	1,558	36,705	104,776	4,734	4,738	3,751,931	141.52	3,525.30
GRADUATE ASSISTANT SECTIONS	252	5,270	5,208	264	642	904,412	32.03	174.39
TOTAL REGULAR ALLOCATED	8,017	178,955	501,509	22,462	23,826	47,346,663	896.10	17,048.80
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1,312	1,869	4,411	3,027	3,050	0	0.00	165.48
MILITARY SCIENCE(6)	21	323	711	45	59	0	0.00	23.70
ADMINISTRATIVE INSTRUCTED(8)	265	2,341	4,187	587	698	0	0.00	149.33
NO APPOINTMENT ON RECORD(9)	1	24	0	0	2	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1,599	4,557	9,309	3,659	3,809	0	0.00	338.52
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	704	11,729	29,833	1,795	1,852	2,101,969	53.31	1,097.03
FULL TIME LECTURER SECTIONS	107	1,959	5,223	286	303	268,044	10.16	180.10
ADJUNCT LECTURER SECTIONS	641	9,314	21,939	1,550	1,617	903,541	39.29	778.98
GRADUATE ASSISTANT SECTIONS	1	17	51	3	2	1,943	0.08	1.70
TOTAL CONTINUING EDUCATION	1,459	23,106	57,177	3,644	3,784	3,277,897	102.94	2,062.31

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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 ALL SECTIONS

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UNIVERSITY LEVEL

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	19.47					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.12	63,605	127.39	65.47	62.03	62.55
FULL TIME LECTURER	27.00	30,758	38.04	11.95	16.04	15.75
ADJUNCT LECTURER	24.91	26,511	35.81	19.43	20.89	20.68
GRADUATE ASSISTANT	5.44	28,235	173.66	3.14	1.04	1.02
TOTAL REGULAR ALLOCATED	19.03	52,837	94.41			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.58	39,432	70.46	48.25	52.18	53.19
FULL TIME LECTURER FACULTY	17.72	26,375	51.32	7.33	9.13	8.73
ADJUNCT LECTURER	19.83	22,996	41.18	43.93	38.37	37.77
GRADUATE ASSISTANT	21.25	24,288	38.10	0.07	0.09	0.08
TOTAL CONTINUING EDUCATION	20.03	31,843	57.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.39	61,700	122.41	62.82	61.02	61.54
FULL TIME LECTURER FACULTY	10.25	11,902	38.85	11.24	15.33	14.99
ADJUNCT LECTURER	23.80	25,747	36.74	23.21	22.68	22.52
GRADUATE ASSISTANT	5.48	28,225	172.34	2.67	0.94	0.92
TOTAL COMBINED	19.13	50,673	90.61			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10230 AFRICAN-AMERICAN STUDIES

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	56	1,118	3,340	160	160	250,607	4.90	111.58
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	23	736	2,208	69	69	198,257	3.19	73.60
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	135	405	18	18	12,750	0.51	13.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	29	871	2,613	87	87	211,007	3.70	87.10
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	21	55	31	31	0	0.00	1.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	10	27	6	6	0	0.00	1.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	31	82	37	37	0	0.00	2.98
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	216	645	36	36	39,600	1.20	21.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	216	645	36	36	39,600	1.20	21.50

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10230 AFRICAN-AMERICAN STUDIES

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	22.79					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.10	62,212	89.79	79.31	84.50	84.50
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.47	25,000	31.48	20.69	15.50	15.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.56	57,078	80.75			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.92	33,000	61.40	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.92	33,000	61.40			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.68	54,221	83.37	85.37	87.57	87.57
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.47	25,000	31.48	14.63	12.43	12.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.18	51,178	76.92			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10240 BIOLOGY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	345	5,676	12,395	675	1,034	1,715,874	39.11	418.34
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	122	2,631	7,987	306	397	1,227,667	21.09	269.75
FULL TIME LECTURER SECTIONS	7	152	475	21	30	40,470	1.38	15.88
ADJUNCT LECTURER SECTIONS	28	587	1,494	64	97	72,025	2.83	49.93
GRADUATE ASSISTANT SECTIONS	96	1,986	1,634	101	290	336,284	12.30	54.47
TOTAL REGULAR ALLOCATED	253	5,356	11,590	492	814	1,676,446	37.60	390.03
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	65	75	136	116	152	0	0.00	5.02
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	14	38	14	18	0	0.00	1.41
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	71	89	174	130	170	0	0.00	6.42
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	129	367	40	39	28,728	1.02	12.52
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	102	264	13	11	10,700	0.49	9.37
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	21	231	631	53	50	39,428	1.51	21.89

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10240 BIOLOGY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	10.70					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.79	58,208	153.71	48.22	68.91	69.16
FULL TIME LECTURER	11.51	29,328	85.20	2.77	4.10	4.07
ADJUNCT LECTURER	17.66	25,473	48.21	11.07	12.89	12.80
GRADUATE ASSISTANT	4.43	27,341	205.80	37.94	14.10	13.96
TOTAL REGULAR ALLOCATED	10.37	44,589	144.65			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.23	28,068	78.28	71.43	58.16	57.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.26	21,985	40.53	28.57	41.84	42.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.50	26,108	62.48			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.76	56,813	150.39	50.00	68.36	68.53
FULL TIME LECTURER FACULTY	11.51	29,328	85.20	2.55	3.89	3.86
ADJUNCT LECTURER	17.89	24,961	47.06	12.41	14.39	14.40
GRADUATE ASSISTANT	4.43	27,341	205.80	35.04	13.37	13.22
TOTAL COMBINED	10.53	43,875	140.40			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10250 CHEMISTRY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	330	6,724	14,392	555	797	1,174,357	22.58	482.41
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	149	3,612	8,033	274	432	1,024,528	17.59	269.42
FULL TIME LECTURER SECTIONS	45	1,576	3,325	67	103	80,920	2.67	110.83
ADJUNCT LECTURER SECTIONS	45	1,278	2,541	65	111	61,448	2.12	84.87
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	239	6,466	13,899	406	646	1,166,896	22.38	465.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	86	114	184	141	141	0	0.00	6.97
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	12	24	2	1	0	0.00	0.80
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	87	126	208	143	142	0	0.00	7.77
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	4	132	285	6	9	7,461	0.20	9.50
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	132	285	6	9	7,461	0.20	9.50

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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 ALL SECTIONS

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ACCOUNT NUMBER 10250 CHEMISTRY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	21.36					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.31	58,229	127.54	62.34	57.80	57.92
FULL TIME LECTURER	41.51	30,308	24.34	18.83	23.92	23.83
ADJUNCT LECTURER	40.06	29,000	24.18	18.83	18.28	18.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.78	52,132	83.96			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	47.50	37,305	26.18	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	47.50	37,305	26.18			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.31	58,229	127.54	61.32	56.63	56.76
FULL TIME LECTURER FACULTY	9.89	7,262	24.48	20.16	25.45	25.35
ADJUNCT LECTURER	40.06	29,000	24.18	18.52	17.91	17.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.02	52,000	82.79			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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 ALL SECTIONS

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ACCOUNT NUMBER 10255 COMPUTER SCIENCE DEPARTMENT

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	218	4,222	12,499	618	698	1,512,956	22.30	427.25
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	176	3,506	10,425	508	574	1,417,166	19.71	357.34
FULL TIME LECTURER SECTIONS	24	595	1,724	69	83	66,165	1.90	57.47
ADJUNCT LECTURER SECTIONS	4	83	249	12	12	29,625	0.69	8.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	204	4,184	12,398	589	669	1,512,956	22.30	423.11
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	13	26	26	26	0	0.00	1.02
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	25	75	3	3	0	0.00	3.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	38	101	29	29	0	0.00	4.14
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10255 COMPUTER SCIENCE DEPARTMENT

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	19.16					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.13	71,897	135.94	86.27	84.09	84.46
FULL TIME LECTURER	30.23	34,805	38.38	11.76	13.91	13.58
ADJUNCT LECTURER	12.03	42,935	118.98	1.96	2.01	1.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.97	67,839	122.03			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.13	71,897	135.94	86.27	84.09	84.46
FULL TIME LECTURER FACULTY	30.23	34,805	38.38	11.76	13.91	13.58
ADJUNCT LECTURER	12.03	42,935	118.98	1.96	2.01	1.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.97	67,839	122.03			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10270 ECONOMICS

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	121	3,629	10,865	359	359	860,342	13.91	370.48
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	75	2,690	8,052	225	225	803,342	11.67	274.30
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	22	849	2,547	66	66	53,000	2.12	85.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	97	3,539	10,599	291	291	856,342	13.79	360.28
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	19	29	83	53	53	0	0.00	3.28
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	25	75	3	3	0	0.00	2.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	54	158	56	56	0	0.00	5.78
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	33	99	6	6	4,000	0.12	4.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	3	9	6	6	0	0.00	0.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	36	108	12	12	4,000	0.12	4.43

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10270 ECONOMICS

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	26.63					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.50	68,835	99.77	77.32	75.97	76.14
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	40.55	25,000	20.81	22.68	24.03	23.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	26.12	62,096	80.79			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	34.38	33,333	40.40	50.00	91.67	93.22
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.30	0	0.00	50.00	8.33	6.78
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	36.88	33,333	37.04			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.61	68,473	99.05	76.24	76.13	76.34
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	40.70	25,000	20.74	23.76	23.87	23.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.22	61,848	80.35			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10280 ENGLISH LANGUAGE AND LITERATURE

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	753	19,936	59,688	2,213	2,205	3,797,526	87.77	2,005.62
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	298	9,276	27,791	884	885	2,548,071	45.32	939.49
FULL TIME LECTURER SECTIONS	101	3,246	9,738	303	303	352,361	11.87	324.60
ADJUNCT LECTURER SECTIONS	151	4,359	13,077	453	453	417,403	16.42	435.90
GRADUATE ASSISTANT SECTIONS	37	924	2,772	111	111	262,811	7.41	92.40
TOTAL REGULAR ALLOCATED	587	17,805	53,378	1,751	1,752	3,580,646	81.02	1,792.39
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	73	73	190	190	190	0	0.00	7.17
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	62	186	18	18	0	0.00	6.75
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	79	135	376	208	208	0	0.00	13.92
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	41	1,243	3,714	124	124	133,000	3.54	124.93
FULL TIME LECTURER SECTIONS	8	166	486	24	21	19,944	0.60	16.20
ADJUNCT LECTURER SECTIONS	38	587	1,734	106	100	63,936	2.61	58.18
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	87	1,996	5,934	254	245	216,880	6.75	199.31

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10280 ENGLISH LANGUAGE AND LITERATURE

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	22.85					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.73	56,227	91.69	50.77	52.06	52.42
FULL TIME LECTURER	27.34	29,684	36.18	17.21	18.24	18.11
ADJUNCT LECTURER	26.55	25,421	31.92	25.72	24.50	24.32
GRADUATE ASSISTANT	12.46	35,448	94.81	6.30	5.19	5.16
TOTAL REGULAR ALLOCATED	22.12	44,194	67.08			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	35.27	37,552	35.81	47.13	62.59	62.68
FULL TIME LECTURER FACULTY	27.00	33,240	41.04	9.20	8.19	8.13
ADJUNCT LECTURER	22.34	24,544	36.87	43.68	29.22	29.19
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	29.54	32,146	36.55			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.79	54,873	85.10	50.30	53.12	53.44
FULL TIME LECTURER FACULTY	12.14	13,263	36.41	16.17	17.24	17.11
ADJUNCT LECTURER	25.97	25,301	32.50	28.04	24.97	24.81
GRADUATE ASSISTANT	12.46	35,448	94.81	5.49	4.67	4.64
TOTAL COMBINED	22.69	43,267	64.03			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10300 FINE ARTS

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	443	5,008	15,310	1,389	1,919	1,635,581	35.74	518.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	241	2,519	7,524	817	1,178	1,321,087	22.42	256.30
FULL TIME LECTURER SECTIONS	37	652	2,161	114	183	112,090	3.73	72.13
ADJUNCT LECTURER SECTIONS	50	1,014	3,006	142	242	89,300	4.07	100.68
GRADUATE ASSISTANT SECTIONS	2	51	153	6	6	9,713	0.40	5.10
TOTAL REGULAR ALLOCATED	330	4,236	12,844	1,079	1,609	1,532,190	30.62	434.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	45	53	123	101	101	0	0.00	5.04
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	9	17	37	25	25	0	0.00	1.41
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	54	70	160	126	126	0	0.00	6.45
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	76	227	29	29	17,120	0.89	7.64
FULL TIME LECTURER SECTIONS	6	145	519	22	21	18,828	0.73	17.30
ADJUNCT LECTURER SECTIONS	41	446	1,455	127	130	63,100	3.31	49.40
GRADUATE ASSISTANT SECTIONS	1	17	51	3	2	1,943	0.08	1.70
TOTAL CONTINUING EDUCATION	59	702	2,306	184	184	103,391	5.12	77.84

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10300 FINE ARTS

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	14.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.43	58,925	175.58	73.03	58.58	59.03
FULL TIME LECTURER	19.35	30,075	51.87	11.21	16.82	16.61
ADJUNCT LECTURER	24.74	21,941	29.71	15.15	23.40	23.19
GRADUATE ASSISTANT	12.61	24,012	63.48	0.61	1.19	1.17
TOTAL REGULAR ALLOCATED	14.18	50,037	119.29			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.57	19,199	75.42	16.95	9.84	9.82
FULL TIME LECTURER FACULTY	23.58	25,665	36.28	10.17	22.51	22.22
ADJUNCT LECTURER	14.92	19,054	43.37	69.49	63.10	63.46
GRADUATE ASSISTANT	21.25	24,288	38.10	1.69	2.21	2.18
TOTAL CONTINUING EDUCATION	15.21	20,206	44.84			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.32	57,405	172.65	64.52	51.16	51.55
FULL TIME LECTURER FACULTY	4.25	6,226	48.85	11.05	17.69	17.46
ADJUNCT LECTURER	20.33	20,646	34.16	23.39	29.45	29.31
GRADUATE ASSISTANT	14.04	24,058	57.14	0.77	1.35	1.33
TOTAL COMBINED	14.33	45,765	107.96			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10310 FOREIGN LANGUAGES AND BILINGUAL STUDIES

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	326	3,123	10,402	983	993	1,387,805	28.95	357.33
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	157	1,815	6,058	480	490	1,111,712	18.41	207.03
FULL TIME LECTURER SECTIONS	35	453	1,757	125	125	133,559	4.08	58.64
ADJUNCT LECTURER SECTIONS	28	356	1,374	102	102	97,957	3.44	46.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	220	2,624	9,189	707	717	1,343,228	25.93	312.34
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	24	54	137	59	59	0	0.00	4.84
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	10	56	123	24	24	0	0.00	4.47
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	34	110	260	83	83	0	0.00	9.31
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	30	141	336	76	76	29,511	1.77	12.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	42	248	617	117	117	15,066	1.25	23.19
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	72	389	953	193	193	44,577	3.02	35.68

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10310 FOREIGN LANGUAGES AND BILINGUAL STUDIES

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.34					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.25	60,391	183.51	71.36	65.93	66.28
FULL TIME LECTURER	14.39	32,767	76.02	15.91	19.12	18.77
ADJUNCT LECTURER	13.56	28,463	71.29	12.73	14.95	14.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.05	51,810	146.18			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	7.05	16,666	87.83	41.67	35.26	34.99
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.55	12,051	24.42	58.33	64.74	65.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.81	14,756	46.78			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.88	56,554	178.48	64.04	63.04	63.08
FULL TIME LECTURER FACULTY	14.39	32,767	76.02	11.99	17.32	16.85
ADJUNCT LECTURER	14.89	24,090	56.77	23.97	19.63	20.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.02	47,943	136.84			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10330 GEOGRAPHY AND GEOLOGY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	383	8,648	21,123	843	993	1,434,212	30.70	716.57
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	153	3,715	10,700	408	421	1,108,819	18.00	364.74
FULL TIME LECTURER SECTIONS	31	1,558	4,583	89	90	100,215	3.49	152.77
ADJUNCT LECTURER SECTIONS	26	926	2,816	75	73	67,300	2.59	94.78
GRADUATE ASSISTANT SECTIONS	29	528	0	0	58	50,500	1.95	0.00
TOTAL REGULAR ALLOCATED	239	6,727	18,099	572	642	1,326,834	26.03	612.29
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	52	87	198	124	124	0	0.00	7.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	38	752	2	2	76	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	1	24	0	0	2	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	91	863	200	126	202	0	0.00	7.46
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	33	602	1,569	92	94	64,678	2.82	54.08
FULL TIME LECTURER SECTIONS	9	319	948	27	27	21,600	0.90	31.60
ADJUNCT LECTURER SECTIONS	11	137	307	26	28	21,100	0.95	11.14
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	53	1,058	2,824	145	149	107,378	4.67	96.82

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10330 GEOGRAPHY AND GEOLOGY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.34					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.27	61,615	103.63	64.02	59.12	59.57
FULL TIME LECTURER	43.82	28,744	21.87	12.97	25.32	24.95
ADJUNCT LECTURER	36.55	25,948	23.90	10.88	15.56	15.48
GRADUATE ASSISTANT	0.00	25,860	50,499.96	12.13	0.00	0.00
TOTAL REGULAR ALLOCATED	23.52	50,976	73.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.15	22,909	41.22	62.26	55.56	55.85
FULL TIME LECTURER FACULTY	35.11	24,000	22.78	16.98	33.57	32.64
ADJUNCT LECTURER	11.73	22,211	68.73	20.75	10.87	11.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.72	22,977	38.02			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.12	56,366	95.65	63.70	58.64	59.06
FULL TIME LECTURER FACULTY	5.25	3,472	22.02	13.70	26.44	26.00
ADJUNCT LECTURER	29.89	24,946	28.31	12.67	14.93	14.94
GRADUATE ASSISTANT	0.00	25,860	50,499.96	9.93	0.00	0.00
TOTAL COMBINED	23.10	46,714	68.55			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10340 HISTORY AND PHILOSOPHY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	427	13,273	39,591	1,226	1,226	2,071,522	41.97	1,326.57
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	175	6,586	19,643	515	515	1,614,523	26.22	659.26
FULL TIME LECTURER SECTIONS	59	2,601	7,803	177	177	168,156	5.95	260.15
ADJUNCT LECTURER SECTIONS	67	2,855	8,562	201	201	162,455	6.44	285.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	301	12,042	36,008	893	893	1,945,134	38.61	1,205.21
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	64	70	167	157	157	0	0.00	6.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	65	194	14	14	0	0.00	6.48
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	69	135	361	171	171	0	0.00	12.62
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	540	1,577	47	47	56,166	1.66	53.91
FULL TIME LECTURER SECTIONS	1	2	6	3	3	1,200	0.10	0.20
ADJUNCT LECTURER SECTIONS	40	554	1,639	112	112	69,022	1.60	54.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	57	1,096	3,222	162	162	126,388	3.36	108.74

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10340 HISTORY AND PHILOSOPHY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	31.61					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.14	61,565	82.19	58.14	54.55	54.70
FULL TIME LECTURER	43.72	28,262	21.55	19.60	21.67	21.59
ADJUNCT LECTURER	44.38	25,226	18.97	22.26	23.78	23.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	31.21	50,373	54.02			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	32.51	33,867	35.62	28.07	48.94	49.57
FULL TIME LECTURER FACULTY	2.00	12,000	200.00	1.75	0.19	0.18
ADJUNCT LECTURER	34.15	43,139	42.11	70.18	50.87	50.24
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	32.38	37,633	39.23			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.58	59,918	78.73	53.35	54.09	54.28
FULL TIME LECTURER FACULTY	42.33	27,538	21.69	16.76	19.91	19.81
ADJUNCT LECTURER	42.34	28,791	22.69	29.89	26.00	25.91
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	31.30	49,354	52.80			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10360 MATHEMATICS

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	382	9,077	28,500	1,141	1,147	2,273,213	41.74	957.69
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	221	5,655	17,422	671	677	1,901,434	29.04	586.40
FULL TIME LECTURER SECTIONS	37	1,189	3,802	121	121	126,167	4.19	126.73
ADJUNCT LECTURER SECTIONS	70	1,903	6,408	237	237	190,122	7.23	213.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	328	8,747	27,632	1,029	1,035	2,217,723	40.46	926.73
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	35	48	89	63	63	0	0.00	3.34
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	72	192	13	13	0	0.00	6.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	41	120	281	76	76	0	0.00	9.74
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	182	519	31	31	49,990	1.10	18.68
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	28	68	5	5	5,500	0.18	2.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	210	587	36	36	55,490	1.28	21.22

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10360 MATHEMATICS

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	22.95					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.20	65,486	109.14	67.38	63.05	63.28
FULL TIME LECTURER	30.27	30,136	33.18	11.28	13.76	13.68
ADJUNCT LECTURER	29.53	26,283	29.67	21.34	23.19	23.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.91	54,818	80.26			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.03	45,574	96.32	84.62	88.42	88.06
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.81	29,989	80.88	15.38	11.58	11.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.57	43,341	94.53			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.08	64,761	108.77	68.04	63.58	63.83
FULL TIME LECTURER FACULTY	30.27	30,136	33.18	10.85	13.47	13.37
ADJUNCT LECTURER	29.14	26,375	30.21	21.11	22.95	22.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.71	54,466	80.56			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10370 MUSIC

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	672	5,539	8,927	1,219	1,433	1,972,077	37.14	301.98
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	489	3,463	5,959	938	1,053	1,752,365	28.56	201.99
FULL TIME LECTURER SECTIONS	42	948	955	22	64	33,666	1.32	31.83
ADJUNCT LECTURER SECTIONS	94	856	1,613	185	213	166,650	6.40	53.98
GRADUATE ASSISTANT SECTIONS	5	56	56	5	10	15,596	0.65	1.87
TOTAL REGULAR ALLOCATED	630	5,323	8,583	1,150	1,340	1,968,277	36.93	289.67
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	29	36	59	48	48	0	0.00	2.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	94	95	7	30	0	0.00	3.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	35	130	154	55	78	0	0.00	5.43
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	25	50	4	4	2,200	0.15	1.88
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	61	140	10	11	1,600	0.06	4.99
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	86	190	14	15	3,800	0.21	6.88

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10370 MUSIC

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	8.13					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.07	61,361	294.07	77.62	69.43	69.73
FULL TIME LECTURER	24.12	25,505	35.25	6.67	11.13	10.99
ADJUNCT LECTURER	8.43	26,034	103.32	14.92	18.79	18.64
GRADUATE ASSISTANT	2.88	24,031	278.50	0.79	0.65	0.64
TOTAL REGULAR ALLOCATED	7.84	53,300	229.32			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.55	14,657	44.00	28.57	26.32	27.39
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	83.20	26,667	11.43	71.43	73.68	72.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	32.72	18,087	20.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.10	61,117	291.99	77.08	68.49	68.75
FULL TIME LECTURER FACULTY	24.12	25,505	35.25	6.59	10.89	10.73
ADJUNCT LECTURER	9.13	26,040	95.98	15.54	19.98	19.89
GRADUATE ASSISTANT	2.88	24,031	278.50	0.78	0.64	0.63
TOTAL COMBINED	7.98	53,100	224.79			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10380 PHYSICS AND ASTRONOMY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	248	4,741	12,415	581	723	852,808	16.56	415.14
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	121	2,476	6,383	275	346	712,715	10.92	213.58
FULL TIME LECTURER SECTIONS	34	831	2,674	110	126	70,466	2.53	89.13
ADJUNCT LECTURER SECTIONS	62	1,164	2,622	124	179	53,820	2.22	87.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	217	4,471	11,679	509	651	837,001	15.68	390.31
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	16	19	41	32	32	0	0.00	1.51
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	74	274	12	12	0	0.00	9.16
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	93	315	44	44	0	0.00	10.67
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	11	177	421	28	28	15,806	0.88	14.17
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	177	421	28	28	15,806	0.88	14.17

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10380 PHYSICS AND ASTRONOMY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	25.07					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.55	65,252	111.66	55.76	54.65	54.72
FULL TIME LECTURER	35.23	27,851	26.35	15.67	22.90	22.84
ADJUNCT LECTURER	39.40	24,207	20.53	28.57	22.45	22.44
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.90	53,394	71.67			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	16.10	17,960	37.54	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.10	17,960	37.54			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.55	65,252	111.66	53.07	52.75	52.80
FULL TIME LECTURER FACULTY	6.19	5,167	27.87	19.74	25.58	25.54
ADJUNCT LECTURER	39.40	24,207	20.53	27.19	21.67	21.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.43	51,510	70.48			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10390 POLITICAL SCIENCE

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	232	6,748	20,054	672	673	1,307,891	24.72	676.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	97	3,530	10,527	299	300	992,910	15.31	354.92
FULL TIME LECTURER SECTIONS	33	1,320	3,935	97	97	116,395	3.59	132.03
ADJUNCT LECTURER SECTIONS	32	1,238	3,690	94	94	98,694	3.45	124.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	162	6,088	18,152	490	491	1,207,999	22.35	610.96
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	35	50	118	80	80	0	0.00	4.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	8	124	372	24	24	0	0.00	12.60
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	43	174	490	104	104	0	0.00	16.68
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	369	1,082	47	47	79,248	1.63	36.81
FULL TIME LECTURER SECTIONS	4	52	144	11	11	15,245	0.43	5.48
ADJUNCT LECTURER SECTIONS	7	65	186	20	20	5,400	0.31	6.95
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	27	486	1,412	78	78	99,892	2.36	49.23

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10390 POLITICAL SCIENCE

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	27.39					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.18	64,852	94.32	59.88	57.99	58.09
FULL TIME LECTURER	36.75	32,394	29.58	20.37	21.68	21.61
ADJUNCT LECTURER	35.94	28,608	26.75	19.75	20.33	20.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.33	54,041	66.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.61	48,669	73.24	59.26	76.63	74.76
FULL TIME LECTURER FACULTY	12.78	35,594	105.87	14.81	10.20	11.12
ADJUNCT LECTURER	22.79	17,705	29.03	25.93	13.17	14.12
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.85	42,299	70.75			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.13	63,296	92.36	59.79	59.34	59.34
FULL TIME LECTURER FACULTY	15.16	14,517	32.27	19.58	20.85	20.83
ADJUNCT LECTURER	34.87	27,722	26.86	20.63	19.81	19.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.71	52,919	66.85			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 10400 PSYCHOLOGY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	322	8,112	23,242	800	849	1,463,116	26.82	796.48
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	147	3,863	10,345	349	398	1,169,467	17.51	360.92
FULL TIME LECTURER SECTIONS	43	2,258	7,122	132	130	171,831	4.58	238.66
ADJUNCT LECTURER SECTIONS	32	1,498	4,464	94	96	83,578	3.18	150.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	222	7,619	21,931	575	624	1,424,876	25.28	749.68
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	73	91	187	153	153	0	0.00	6.90
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	92	274	16	16	0	0.00	10.07
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	79	183	461	169	169	0	0.00	16.97
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	25	50	4	4	4,400	0.17	2.08
FULL TIME LECTURER SECTIONS	3	48	144	9	9	7,200	0.33	5.05
ADJUNCT LECTURER SECTIONS	16	237	656	43	43	26,640	1.05	22.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	21	310	850	56	56	38,240	1.54	29.83

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10400 PSYCHOLOGY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	29.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.61	66,775	113.05	66.22	47.17	48.14
FULL TIME LECTURER	52.07	37,491	24.13	19.37	32.47	31.84
ADJUNCT LECTURER	47.14	26,247	18.72	14.41	20.35	20.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	29.65	56,361	64.97			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.49	26,379	88.00	9.52	5.88	6.98
FULL TIME LECTURER FACULTY	15.54	22,154	50.00	14.29	16.94	16.93
ADJUNCT LECTURER	21.62	25,369	40.61	76.19	77.18	76.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.35	24,801	44.99			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.53	66,394	112.93	61.32	45.63	46.57
FULL TIME LECTURER FACULTY	25.30	18,585	24.64	18.93	31.90	31.26
ADJUNCT LECTURER	40.81	26,029	21.53	19.75	22.47	22.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	29.06	54,547	64.23			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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Wednesday, June 23, 2004

ACCOUNT NUMBER 10410 SOCIOLOGY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	259	6,831	20,395	729	729	1,330,893	24.47	684.39
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	136	4,843	14,475	392	392	1,164,778	18.28	486.60
FULL TIME LECTURER SECTIONS	18	782	2,346	54	54	61,102	1.96	78.20
ADJUNCT LECTURER SECTIONS	38	942	2,826	114	114	75,399	3.03	94.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	192	6,567	19,647	560	560	1,301,279	23.27	659.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	40	53	132	97	97	0	0.00	4.83
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	60	178	16	16	0	0.00	5.97
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	46	113	310	113	113	0	0.00	10.79
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	87	261	27	27	23,100	0.90	8.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	12	64	177	29	29	6,514	0.30	5.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	21	151	438	56	56	29,614	1.20	14.60

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10410 SOCIOLOGY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	27.97					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.62	63,717	80.47	70.83	73.68	73.84
FULL TIME LECTURER	39.90	31,174	26.05	9.38	11.94	11.87
ADJUNCT LECTURER	31.09	24,884	26.68	19.79	14.38	14.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.32	55,920	66.23			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.67	25,667	88.51	42.86	59.59	59.59
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.67	21,713	36.80	57.14	40.41	40.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.17	24,678	67.61			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.82	61,932	80.61	68.08	73.37	73.53
FULL TIME LECTURER FACULTY	39.90	31,174	26.05	8.45	11.68	11.61
ADJUNCT LECTURER	30.06	24,598	27.28	23.47	14.95	14.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	27.53	54,388	66.26			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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ACCOUNT NUMBER 10420 DEPARTMENT OF COMMUNICATION AND THEATRE

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	696	13,914	34,897	1,615	1,727	2,355,961	56.25	1,180.77
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	296	6,806	19,196	754	753	1,628,873	28.50	647.41
FULL TIME LECTURER SECTIONS	137	3,399	9,705	370	370	347,230	12.67	323.50
ADJUNCT LECTURER SECTIONS	47	1,245	3,292	122	122	114,170	4.45	109.73
GRADUATE ASSISTANT SECTIONS	64	1,483	374	16	128	171,788	6.85	12.47
TOTAL REGULAR ALLOCATED	544	12,933	32,567	1,262	1,373	2,262,061	52.47	1,093.11
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	97	140	330	218	218	0	0.00	11.78
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	29	87	3	3	0	0.00	3.63
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	98	169	417	221	221	0	0.00	15.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	32	695	1,614	77	77	77,700	2.77	61.48
FULL TIME LECTURER SECTIONS	3	44	107	7	8	6,200	0.27	3.98
ADJUNCT LECTURER SECTIONS	19	73	192	48	48	10,000	0.74	6.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	54	812	1,913	132	133	93,900	3.78	72.26

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10420 DEPARTMENT OF COMMUNICATION AND THEATRE

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	20.99					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.71	57,145	84.85	54.41	58.94	59.23
FULL TIME LECTURER	25.53	27,398	35.78	25.18	29.80	29.59
ADJUNCT LECTURER	24.68	25,676	34.68	8.64	10.11	10.04
GRADUATE ASSISTANT	1.82	25,087	459.33	11.76	1.15	1.14
TOTAL REGULAR ALLOCATED	20.83	43,110	69.46			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.18	28,031	48.14	59.26	84.37	85.08
FULL TIME LECTURER FACULTY	14.93	23,238	57.94	5.56	5.59	5.51
ADJUNCT LECTURER	9.17	13,483	52.08	35.19	10.04	9.41
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.11	24,839	49.09			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.67	54,565	82.01	54.85	60.35	60.83
FULL TIME LECTURER FACULTY	19.66	21,218	36.02	23.41	28.46	28.10
ADJUNCT LECTURER	22.46	23,933	35.64	11.04	10.10	10.00
GRADUATE ASSISTANT	1.82	25,087	459.33	10.70	1.08	1.07
TOTAL COMBINED	20.72	41,882	68.33			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10421 INTERDISCIPLINARY ARTS AND SCIENCES

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	8	94	197	16	27	22,492	0.38	6.57
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	4	89	189	9	17	22,492	0.38	6.30
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	4	89	189	9	17	22,492	0.38	6.30
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	3	3	6	0	0.00	0.10
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	3	3	6	0	0.00	0.10
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	3	5	4	4	0	0.00	0.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	3	5	4	4	0	0.00	0.17

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10421 INTERDISCIPLINARY ARTS AND SCIENCES

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	17.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.80	59,962	119.00	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.80	59,962	119.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.17	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.17	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.80	59,962	119.00	66.67	97.42	97.42
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	33.33	2.58	2.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.24	59,962	115.94			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10430 WOMENS STUDIES

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	117	1,236	3,659	318	319	322,892	7.67	124.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	36	196	574	99	99	219,807	3.57	20.52
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	30	615	1,839	90	90	64,650	2.53	61.63
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	66	811	2,413	189	189	284,457	6.10	82.14
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	34	59	154	79	80	0	0.00	5.61
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	34	59	154	79	80	0	0.00	5.61
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	19	51	11	11	8,135	0.27	1.98
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	13	347	1,041	39	39	30,300	1.30	34.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	17	366	1,092	50	50	38,435	1.57	36.68

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10430 WOMENS STUDIES

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	16.21					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.74	61,503	382.94	54.55	23.79	24.98
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.36	25,553	35.15	45.45	76.21	75.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	13.46	46,603	117.89			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	7.29	30,041	159.51	23.53	4.67	5.39
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.69	23,308	29.11	76.47	95.33	94.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.35	24,468	35.20			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.85	59,287	364.71	48.19	17.83	18.93
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.15	24,791	32.97	51.81	82.17	81.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.48	42,072	92.12			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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College of Arts and Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	6,338	127,649	351,891	16,112	18,011	27,742,126	563.67	11,878.95
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	3,116	68,007	193,491	8,272	9,221	21,940,014	355.70	6,549.88
FULL TIME LECTURER SECTIONS	683	21,560	62,105	1,871	2,056	1,980,793	65.91	2,072.56
ADJUNCT LECTURER SECTIONS	832	21,903	62,825	2,258	2,520	1,910,346	73.73	2,101.24
GRADUATE ASSISTANT SECTIONS	233	5,028	4,989	239	603	846,692	29.57	166.30
TOTAL REGULAR ALLOCATED	4,864	116,498	323,410	12,640	14,400	26,677,846	524.90	10,889.98
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	814	1,087	2,412	1,771	1,811	0	0.00	89.10
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	117	1,583	2,253	202	302	0	0.00	79.14
NO APPOINTMENT ON RECORD(9)	1	24	0	0	2	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	932	2,694	4,665	1,973	2,115	0	0.00	168.24
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	235	4,382	12,161	651	652	617,575	20.01	422.78
FULL TIME LECTURER SECTIONS	49	1,085	3,060	137	137	113,484	4.43	103.48
ADJUNCT LECTURER SECTIONS	256	2,955	8,490	705	703	328,878	14.14	290.97
GRADUATE ASSISTANT SECTIONS	1	17	51	3	2	1,943	0.08	1.70
TOTAL CONTINUING EDUCATION	542	8,457	23,816	1,499	1,496	1,064,280	38.77	820.73

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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College of Arts and Sciences

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	21.07					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.41	61,682	113.39	64.06	59.83	60.15
FULL TIME LECTURER	31.45	30,054	31.89	14.04	19.20	19.03
ADJUNCT LECTURER	28.50	25,910	30.41	17.11	19.43	19.30
GRADUATE ASSISTANT	5.62	28,636	169.71	4.79	1.54	1.53
TOTAL REGULAR ALLOCATED	20.75	50,825	82.49			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.12	30,857	50.78	43.36	51.06	51.51
FULL TIME LECTURER FACULTY	23.34	25,595	37.09	9.04	12.85	12.61
ADJUNCT LECTURER	20.57	23,253	38.74	47.23	35.65	35.45
GRADUATE ASSISTANT	21.25	24,288	38.10	0.18	0.21	0.21
TOTAL CONTINUING EDUCATION	21.17	27,450	44.69			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.56	60,040	109.69	61.99	59.23	59.54
FULL TIME LECTURER FACULTY	12.85	12,364	32.14	13.54	18.77	18.58
ADJUNCT LECTURER	27.22	25,482	31.40	20.13	20.54	20.43
GRADUATE ASSISTANT	5.67	28,624	168.38	4.33	1.45	1.43
TOTAL COMBINED	20.78	49,217	79.90			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10530 DEPARTMENT OF ACCOUNTING & FINANCE

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	277	6,834	20,379	805	817	2,399,282	30.40	719.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	193	5,018	14,949	563	569	2,189,947	24.62	530.88
FULL TIME LECTURER SECTIONS	13	425	1,272	39	39	58,079	1.30	42.40
ADJUNCT LECTURER SECTIONS	31	1,061	3,180	93	93	98,750	3.21	107.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	237	6,504	19,401	695	701	2,346,776	29.13	680.31
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	22	60	45	49	0	0.00	2.33
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	7	17	13	15	0	0.00	0.61
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	22	29	77	58	64	0	0.00	2.93
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	7	97	291	21	21	23,606	0.35	12.03
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	11	204	610	31	31	28,900	0.92	23.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	18	301	901	52	52	52,506	1.27	35.96

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10530 DEPARTMENT OF ACCOUNTING & FINANCE

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.66					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.56	88,939	146.49	81.43	77.05	78.04
FULL TIME LECTURER	32.62	44,676	45.66	5.49	6.56	6.23
ADJUNCT LECTURER	33.34	30,763	31.05	13.08	16.39	15.73
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.35	80,554	120.96			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	34.86	68,423	81.12	38.89	32.30	33.44
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.01	31,413	47.38	61.11	67.70	66.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.43	41,507	58.28			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.74	88,656	145.25	78.43	75.07	75.80
FULL TIME LECTURER FACULTY	32.62	44,676	45.66	5.10	6.27	5.92
ADJUNCT LECTURER	31.71	30,908	33.68	16.47	18.67	18.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.56	78,929	118.18			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10550 MANAGEMENT

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	223	5,979	17,865	644	644	1,608,180	23.76	625.96
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	82	2,750	8,247	246	246	1,266,839	15.30	294.40
FULL TIME LECTURER SECTIONS	23	776	2,322	69	69	70,238	1.73	77.40
ADJUNCT LECTURER SECTIONS	52	1,844	5,526	156	156	164,680	4.55	188.03
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	157	5,370	16,095	471	471	1,501,757	21.58	559.83
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	20	25	62	47	47	0	0.00	2.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	13	127	340	30	30	0	0.00	11.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	33	152	402	77	77	0	0.00	13.71
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	288	864	45	45	81,623	1.22	34.40
FULL TIME LECTURER SECTIONS	6	102	306	18	18	16,000	0.63	10.48
ADJUNCT LECTURER SECTIONS	12	67	198	33	33	8,800	0.34	7.55
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	33	457	1,368	96	96	106,423	2.18	52.43

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10550 MANAGEMENT

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	26.35					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.25	82,819	153.61	52.23	51.24	52.59
FULL TIME LECTURER	44.74	40,600	30.25	14.65	14.43	13.83
ADJUNCT LECTURER	41.32	36,193	29.80	33.12	34.33	33.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	25.95	69,602	93.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	28.31	67,180	94.47	45.45	63.16	65.62
FULL TIME LECTURER FACULTY	16.76	25,600	52.29	18.18	22.37	19.98
ADJUNCT LECTURER	22.21	25,882	44.44	36.36	14.47	14.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.05	48,818	77.79			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.91	81,669	148.00	51.05	52.17	53.70
FULL TIME LECTURER FACULTY	7.20	7,066	32.82	15.26	15.05	14.35
ADJUNCT LECTURER	39.99	35,476	30.31	33.68	32.78	31.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	25.77	67,694	92.09			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10560 MARKETING

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	196	5,107	15,306	582	569	1,462,273	21.53	529.41
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	107	3,349	10,047	321	321	1,246,077	15.49	346.98
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	24	951	2,853	72	60	72,500	2.30	95.58
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	131	4,300	12,900	393	381	1,318,577	17.79	442.55
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	27	77	50	52	0	0.00	2.75
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	18	27	77	50	52	0	0.00	2.75
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	29	706	2,109	87	87	128,496	2.95	75.83
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	18	74	220	52	49	15,200	0.79	8.28
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	47	780	2,329	139	136	143,696	3.74	84.11

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10560 MARKETING

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	24.59					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.41	80,466	124.02	81.68	77.88	78.40
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	41.55	31,522	25.41	18.32	22.12	21.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.88	74,137	102.22			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.70	43,558	60.93	61.70	90.55	90.15
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.49	19,241	69.09	38.30	9.45	9.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.49	38,421	61.70			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.93	74,560	113.08	76.40	79.82	80.28
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	33.61	28,382	28.54	23.60	20.18	19.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.47	67,931	96.02			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10570 CIS

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	136	3,160	9,461	402	402	1,431,942	17.83	337.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	104	2,495	7,476	312	312	1,325,459	15.57	270.23
FULL TIME LECTURER SECTIONS	6	233	699	18	18	52,167	1.08	23.30
ADJUNCT LECTURER SECTIONS	6	301	903	18	18	22,500	0.60	30.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	116	3,029	9,078	348	348	1,400,126	17.25	323.63
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	17	41	30	30	0	0.00	1.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	6	18	9	9	0	0.00	0.60
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	23	59	39	39	0	0.00	2.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	77	231	12	12	29,417	0.48	8.93
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	31	93	3	3	2,400	0.10	3.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	108	324	15	15	31,817	0.58	12.03

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10570 CIS

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	18.95					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.35	85,124	177.30	89.66	82.35	83.50
FULL TIME LECTURER	21.57	48,303	74.63	5.17	7.70	7.20
ADJUNCT LECTURER	50.17	37,500	24.92	5.17	9.95	9.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.76	81,162	154.23			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.79	61,930	127.35	80.00	71.30	74.22
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	31.00	24,000	25.81	20.00	28.70	25.78
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.91	55,333	98.20			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.40	84,437	175.80	89.26	81.97	83.17
FULL TIME LECTURER FACULTY	21.57	48,303	74.63	4.96	7.43	6.94
ADJUNCT LECTURER	47.43	35,571	25.00	5.79	10.59	9.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.83	80,329	152.30			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10575 COB-PROGRAMS IN BUSINESS ADMINISTRATION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	22	619	1,857	66	66	59,622	1.46	62.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	4	109	327	12	12	16,750	0.25	10.90
FULL TIME LECTURER SECTIONS	12	346	1,038	36	36	27,072	0.75	34.60
ADJUNCT LECTURER SECTIONS	4	128	384	12	12	12,500	0.36	12.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	20	583	1,749	60	60	56,322	1.36	58.30
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	17	51	3	3	3,300	0.10	1.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	19	57	3	3	0	0.00	2.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	36	108	6	6	3,300	0.10	4.08

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10575 COB-PROGRAMS IN BUSINESS ADMINISTRATION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	42.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	43.60	67,000	51.22	20.00	18.70	18.70
FULL TIME LECTURER	46.13	36,096	26.08	60.00	59.35	59.35
ADJUNCT LECTURER	35.56	34,722	32.55	20.00	21.96	21.96
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	42.87	41,413	32.20			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.00	33,000	64.71	50.00	47.22	41.72
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	2.38	0	0.00	50.00	52.78	58.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	40.75	33,000	30.56			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	36.00	57,286	53.04	22.73	20.36	20.20
FULL TIME LECTURER FACULTY	46.13	36,096	26.08	54.55	55.90	55.47
ADJUNCT LECTURER	42.15	34,722	28.34	22.73	23.75	24.33
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	42.72	40,837	32.11			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Wednesday, June 23, 2004

College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	854	21,699	64,868	2,499	2,498	6,961,299	94.97	2,274.78
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	490	13,721	41,046	1,454	1,460	6,045,071	71.23	1,453.38
FULL TIME LECTURER SECTIONS	54	1,780	5,331	162	162	207,556	4.86	177.70
ADJUNCT LECTURER SECTIONS	117	4,285	12,846	351	339	370,930	11.02	433.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	661	19,786	59,223	1,967	1,961	6,623,557	87.11	2,064.61
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	67	91	240	172	178	0	0.00	9.03
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	21	140	375	52	54	0	0.00	12.54
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	88	231	615	224	232	0	0.00	21.58
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	56	1,185	3,546	168	168	266,442	5.09	132.88
FULL TIME LECTURER SECTIONS	6	102	306	18	18	16,000	0.63	10.48
ADJUNCT LECTURER SECTIONS	43	395	1,178	122	119	55,300	2.15	45.24
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	105	1,682	5,030	308	305	337,742	7.86	188.59

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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Wednesday, June 23, 2004

College of Business

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.95					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.41	84,872	147.28	74.13	69.31	70.40
FULL TIME LECTURER	36.56	42,707	38.93	8.17	9.00	8.61
ADJUNCT LECTURER	39.34	33,659	28.88	17.70	21.69	21.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.70	76,040	111.84			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.13	52,398	75.14	53.33	70.50	70.46
FULL TIME LECTURER FACULTY	16.76	25,600	52.29	5.71	6.08	5.55
ADJUNCT LECTURER	21.04	25,721	46.94	40.95	23.42	23.99
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.99	42,970	67.15			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.79	82,708	141.54	71.28	69.40	70.40
FULL TIME LECTURER FACULTY	12.27	14,578	39.66	7.83	8.77	8.35
ADJUNCT LECTURER	36.35	32,363	30.39	20.89	21.83	21.25
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.73	73,303	108.34			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 2002-2003
 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 10730 DEPARTMENT OF TEACHER EDUCATION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	738	14,519	36,677	1,784	1,859	3,348,877	72.24	1,277.15
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	299	6,745	19,744	839	876	2,528,685	44.53	683.70
FULL TIME LECTURER SECTIONS	32	796	2,341	92	93	117,903	3.51	79.32
ADJUNCT LECTURER SECTIONS	67	1,470	4,039	180	184	163,144	6.29	137.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	398	9,011	26,124	1,111	1,153	2,809,732	54.33	900.02
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	66	76	146	129	129	0	0.00	6.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	70	206	14	16	0	0.00	6.91
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	72	146	352	143	145	0	0.00	12.91
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	85	1,558	3,067	173	187	241,563	6.16	114.06
FULL TIME LECTURER SECTIONS	12	230	339	18	20	27,691	0.84	12.37
ADJUNCT LECTURER SECTIONS	169	3,566	6,779	335	350	269,890	10.92	237.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	268	5,362	10,201	530	561	539,145	17.91	364.22

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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ACCOUNT NUMBER 10730 DEPARTMENT OF TEACHER EDUCATION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	17.68					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.35	56,782	128.07	75.13	75.58	75.97
FULL TIME LECTURER	22.63	33,639	50.36	8.04	8.96	8.81
ADJUNCT LECTURER	21.78	25,935	40.39	16.83	15.46	15.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.57	51,718	107.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.53	39,240	78.76	31.72	30.07	31.32
FULL TIME LECTURER FACULTY	14.80	33,151	81.69	4.48	3.32	3.40
ADJUNCT LECTURER	21.71	24,712	39.81	63.06	66.45	65.11
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.33	30,098	52.85			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.74	54,652	121.44	57.66	62.80	63.10
FULL TIME LECTURER FACULTY	5.78	9,173	54.33	6.61	7.38	7.25
ADJUNCT LECTURER	21.74	25,159	40.03	35.44	29.78	29.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.50	46,357	92.19			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10750 LEADERSHIP AND COUNSELING

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	285	2,603	7,220	719	720	1,266,402	25.32	314.12
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	124	1,025	2,805	311	312	906,277	15.71	125.40
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	20	261	708	54	54	44,600	2.00	28.18
GRADUATE ASSISTANT SECTIONS	6	22	50	15	15	3,350	0.20	2.46
TOTAL REGULAR ALLOCATED	150	1,308	3,563	380	381	954,227	17.91	156.04
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	49	78	184	109	109	0	0.00	8.79
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	19	52	126	42	42	0	0.00	6.79
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	68	130	310	151	151	0	0.00	15.58
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	46	808	2,354	131	131	263,675	5.05	101.12
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	21	357	993	57	57	48,500	2.35	41.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	67	1,165	3,347	188	188	312,175	7.41	142.50

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.41					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.98	57,692	323.09	82.67	78.73	80.36
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	14.09	22,301	62.99	13.33	19.87	18.06
GRADUATE ASSISTANT	12.29	16,750	67.00	4.00	1.40	1.58
TOTAL REGULAR ALLOCATED	8.71	53,282	267.82			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.01	52,163	112.01	68.66	70.33	70.96
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.59	20,623	48.84	31.34	29.67	29.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.24	42,148	93.27			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.91	56,346	226.78	78.34	74.66	75.88
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.98	21,394	54.73	18.89	24.62	23.30
GRADUATE ASSISTANT	12.29	16,750	67.00	2.76	0.72	0.82
TOTAL COMBINED	11.79	50,025	183.27			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10780 HEALTH-PHYSICAL EDUCATION-RECREATION AND

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	568	12,679	25,579	1,163	1,366	2,093,460	43.65	859.63
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	323	7,429	16,575	772	837	1,794,397	32.07	556.18
FULL TIME LECTURER SECTIONS	13	1,004	1,902	24	30	38,633	1.46	63.40
ADJUNCT LECTURER SECTIONS	74	2,336	4,193	123	155	111,420	4.26	139.77
GRADUATE ASSISTANT SECTIONS	13	220	169	10	24	54,370	2.26	5.63
TOTAL REGULAR ALLOCATED	423	10,989	22,839	929	1,046	1,998,820	40.05	764.98
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	27	60	28	28	0	0.00	2.35
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	60	284	362	93	139	0	0.00	13.06
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	74	311	422	121	167	0	0.00	15.41
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	30	773	1,383	52	60	52,800	1.69	46.43
FULL TIME LECTURER SECTIONS	2	32	64	4	4	3,200	0.13	2.13
ADJUNCT LECTURER SECTIONS	36	513	810	54	85	38,640	1.77	28.65
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	71	1,379	2,318	113	153	94,640	3.60	79.24

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10780 HEALTH-PHYSICAL EDUCATION-RECREATION AND

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	19.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.35	55,961	108.26	76.36	72.57	72.71
FULL TIME LECTURER	43.42	26,456	20.31	3.07	8.33	8.29
ADJUNCT LECTURER	32.79	26,141	26.57	17.49	18.36	18.27
GRADUATE ASSISTANT	2.49	24,015	321.72	3.07	0.74	0.74
TOTAL REGULAR ALLOCATED	19.10	49,906	87.52			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	27.48	31,252	38.18	42.25	59.66	58.59
FULL TIME LECTURER FACULTY	15.99	23,988	50.00	2.82	2.76	2.69
ADJUNCT LECTURER	16.15	21,787	47.70	50.70	34.94	36.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.03	26,315	40.83			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.85	54,724	102.86	71.46	71.38	71.38
FULL TIME LECTURER FACULTY	18.24	11,641	21.28	3.04	7.81	7.76
ADJUNCT LECTURER	27.90	24,862	29.99	22.27	19.89	19.95
GRADUATE ASSISTANT	2.49	24,015	321.72	2.63	0.67	0.67
TOTAL COMBINED	19.34	47,962	83.22			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10790 SPECIAL EDUCATION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	278	5,294	14,421	733	757	1,307,170	25.98	511.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	168	3,412	9,450	443	463	1,059,959	18.69	331.34
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	60	1,295	3,414	156	156	188,373	5.31	120.05
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	228	4,707	12,864	599	619	1,248,332	24.00	451.39
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	15	61	98	30	30	0	0.00	4.07
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	15	148	463	50	50	0	0.00	17.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	30	209	561	80	80	0	0.00	21.17
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	177	492	25	25	34,938	0.97	19.53
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	11	201	504	29	33	23,900	1.02	19.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	378	996	54	58	58,838	1.99	39.33

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10790 SPECIAL EDUCATION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	19.70					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.73	56,720	112.16	73.68	73.46	73.40
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.62	35,490	55.18	26.32	26.54	26.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.81	52,024	97.04			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.23	36,206	71.01	45.00	49.40	49.65
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.35	23,354	47.42	55.00	50.60	50.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.78	29,591	59.07			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.85	55,712	110.13	71.37	71.73	71.50
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.09	33,528	54.18	28.63	28.27	28.50
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.89	50,307	94.31			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10800 STUDENT TEACHING

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	281	1,267	11,975	2,319	1,267	926,291	30.48	399.17
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	43	260	2,092	374	142	280,797	4.50	69.73
FULL TIME LECTURER SECTIONS	98	541	5,328	798	488	471,712	16.17	177.60
ADJUNCT LECTURER SECTIONS	89	361	3,793	809	359	173,782	9.81	126.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	230	1,162	11,213	1,981	989	926,291	30.48	373.77
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	39	67	424	242	222	0	0.00	14.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	12	38	338	96	56	0	0.00	11.27
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	51	105	762	338	278	0	0.00	25.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10800 STUDENT_TEACHING

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.10					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.49	62,368	134.22	18.70	18.66	18.66
FULL TIME LECTURER	10.98	29,172	88.53	42.61	47.52	47.52
ADJUNCT LECTURER	12.89	17,717	45.82	38.70	33.83	33.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.26	30,389	82.61			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.49	62,368	134.22	18.70	18.66	18.66
FULL TIME LECTURER FACULTY	10.98	29,172	88.53	42.61	47.52	47.52
ADJUNCT LECTURER	12.89	17,717	45.82	38.70	33.83	33.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.26	30,389	82.61			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	2,150	36,362	95,872	6,718	5,969	8,942,200	197.67	3,361.95
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	957	18,871	50,666	2,739	2,630	6,570,115	115.50	1,766.35
FULL TIME LECTURER SECTIONS	143	2,341	9,571	914	611	628,248	21.14	320.32
ADJUNCT LECTURER SECTIONS	310	5,723	16,147	1,322	908	681,319	27.67	551.43
GRADUATE ASSISTANT SECTIONS	19	242	219	25	39	57,720	2.46	8.09
TOTAL REGULAR ALLOCATED	1,429	27,177	76,603	5,000	4,188	7,937,402	166.77	2,646.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	183	309	912	538	518	0	0.00	35.34
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	112	592	1,495	295	303	0	0.00	55.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	295	901	2,407	833	821	0	0.00	90.47
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	170	3,316	7,296	381	403	592,977	13.87	281.13
FULL TIME LECTURER SECTIONS	14	262	403	22	24	30,891	0.97	14.50
ADJUNCT LECTURER SECTIONS	237	4,637	9,086	475	525	380,930	16.07	326.96
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	426	8,284	16,862	885	960	1,004,798	30.90	625.29

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	17.01					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.29	56,886	129.68	66.97	66.14	66.75
FULL TIME LECTURER	15.16	29,725	65.64	10.01	12.49	12.10
ADJUNCT LECTURER	19.93	24,624	42.19	21.69	21.08	20.84
GRADUATE ASSISTANT	3.28	23,425	263.56	1.33	0.29	0.31
TOTAL REGULAR ALLOCATED	15.87	47,596	103.62			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.28	42,767	81.27	39.91	43.27	44.96
FULL TIME LECTURER FACULTY	14.97	31,890	76.65	3.29	2.39	2.32
ADJUNCT LECTURER	20.35	23,704	41.92	55.63	53.88	52.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.23	32,513	59.59			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.83	55,372	123.58	60.75	62.01	62.59
FULL TIME LECTURER FACULTY	9.40	18,497	66.09	8.46	10.67	10.23
ADJUNCT LECTURER	20.08	24,286	42.10	29.49	27.00	26.85
GRADUATE ASSISTANT	3.28	23,425	263.56	1.02	0.23	0.25
TOTAL COMBINED	16.55	45,238	95.67			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
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ACCOUNT NUMBER 10920 ASSOCIATED HEALTH PROFESSIONS

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	113	1,447	4,509	391	378	596,687	11.61	156.80
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	63	867	2,655	227	202	492,321	8.07	92.42
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	34	465	1,680	123	135	98,821	3.48	58.35
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	97	1,332	4,335	350	337	591,142	11.54	150.77
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	10	35	23	23	0	0.00	1.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	3	8	8	8	0	0.00	0.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	13	43	31	31	0	0.00	1.52
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	92	101	7	7	5,545	0.06	3.52
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	10	30	3	3	0	0.00	1.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	102	131	10	10	5,545	0.06	4.52

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10920 ASSOCIATED HEALTH PROFESSIONS

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.46	61,031	185.43	64.95	61.25	61.30
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.78	28,413	58.82	35.05	38.75	38.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	13.06	51,205	136.36			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	55.47	87,463	54.90	83.33	77.10	77.86
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	1.00	0	0.00	16.67	22.90	22.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	71.24	87,463	42.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.80	61,237	180.65	66.02	61.71	61.78
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.06	28,413	57.79	33.98	38.29	38.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.38	51,403	133.61			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10930 HUMAN - ENVIRONMENTAL AND CONSUMER RESOURCES

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	275	2,817	7,088	642	711	925,067	21.88	240.55
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	107	1,050	2,790	248	275	563,492	9.38	96.17
FULL TIME LECTURER SECTIONS	19	208	479	42	53	58,908	1.80	15.97
ADJUNCT LECTURER SECTIONS	85	1,196	2,878	202	221	224,939	8.48	96.07
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	211	2,454	6,147	492	549	847,339	19.66	208.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	34	55	116	71	71	0	0.00	4.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	11	23	9	10	0	0.00	0.92
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	38	66	139	80	81	0	0.00	5.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	158	410	32	34	44,875	1.04	13.78
FULL TIME LECTURER SECTIONS	7	50	142	19	26	21,453	0.79	4.73
ADJUNCT LECTURER SECTIONS	7	89	250	19	21	11,400	0.40	8.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	26	297	802	70	81	77,728	2.22	26.85

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10930 HUMAN - ENVIRONMENTAL AND CONSUMER RESOURCES

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	10.99					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.25	60,073	201.97	50.71	45.39	46.19
FULL TIME LECTURER	8.87	32,730	122.98	9.00	7.79	7.67
ADJUNCT LECTURER	11.33	26,534	78.16	40.28	46.82	46.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	10.59	43,106	137.85			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.29	43,282	109.45	46.15	51.12	51.33
FULL TIME LECTURER FACULTY	6.03	27,325	151.08	26.92	17.71	17.63
ADJUNCT LECTURER	20.83	28,500	45.60	26.92	31.17	31.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.08	34,983	96.92			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.55	58,402	190.11	50.21	46.05	46.78
FULL TIME LECTURER FACULTY	3.17	12,301	129.41	10.97	8.94	8.81
ADJUNCT LECTURER	11.76	26,623	75.56	38.82	45.01	44.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	10.74	42,281	133.12			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10940 NURSING EDUCATION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	147	2,194	4,913	345	522	813,580	15.90	167.90
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	73	1,319	2,989	174	252	602,277	10.38	102.18
FULL TIME LECTURER SECTIONS	7	63	141	18	38	34,001	0.98	4.70
ADJUNCT LECTURER SECTIONS	29	393	899	73	147	89,751	3.13	29.97
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	109	1,775	4,029	265	437	726,029	14.50	136.85
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	17	36	30	27	0	0.00	1.31
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	17	36	30	27	0	0.00	1.31
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	18	301	613	36	41	78,501	1.12	21.46
FULL TIME LECTURER SECTIONS	1	15	30	2	2	4,250	0.08	1.00
ADJUNCT LECTURER SECTIONS	5	86	205	12	15	4,800	0.20	7.28
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	24	402	848	50	58	87,551	1.40	29.74

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10940 NURSING EDUCATION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	10.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.84	58,010	201.50	66.97	74.19	74.67
FULL TIME LECTURER	4.80	34,691	241.14	6.42	3.50	3.43
ADJUNCT LECTURER	9.57	28,651	99.83	26.61	22.31	21.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	9.44	50,088	180.20			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.22	70,303	128.06	75.00	72.29	72.15
FULL TIME LECTURER FACULTY	12.00	51,020	141.67	4.17	3.54	3.36
ADJUNCT LECTURER	36.40	23,988	23.41	20.83	24.17	24.49
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.24	62,536	103.24			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.75	59,204	189.00	68.42	73.86	74.22
FULL TIME LECTURER FACULTY	2.88	19,318	223.69	6.02	3.51	3.42
ADJUNCT LECTURER	11.18	28,371	85.64	25.56	22.64	22.36
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	10.48	51,185	166.82			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10960 SOCIAL WORK

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	233	2,766	7,780	592	618	1,125,734	22.60	287.92
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	82	1,465	4,515	244	252	898,874	14.49	162.46
FULL TIME LECTURER SECTIONS	20	259	594	34	50	53,505	1.52	20.37
ADJUNCT LECTURER SECTIONS	25	335	918	65	65	63,125	2.13	34.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	127	2,059	6,027	343	367	1,015,504	18.13	217.23
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	59	67	134	121	121	0	0.00	5.27
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	4	12	12	12	0	0.00	0.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	63	71	146	133	133	0	0.00	5.67
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	24	365	832	58	58	66,564	2.24	33.73
FULL TIME LECTURER SECTIONS	9	91	296	30	30	20,483	1.16	11.88
ADJUNCT LECTURER SECTIONS	10	180	479	28	30	23,183	1.06	19.41
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	43	636	1,607	116	118	110,230	4.46	65.03

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10960 SOCIAL WORK

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.21	62,051	199.09	64.57	74.91	74.79
FULL TIME LECTURER	13.41	35,226	90.08	15.75	9.86	9.38
ADJUNCT LECTURER	16.17	29,675	68.76	19.69	15.23	15.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.98	56,006	168.49			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.07	29,732	80.00	55.81	51.77	51.88
FULL TIME LECTURER FACULTY	10.21	17,605	69.20	20.93	18.42	18.27
ADJUNCT LECTURER	18.28	21,836	48.40	23.26	29.81	29.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.57	24,693	68.59			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.73	57,725	180.56	62.35	70.04	69.51
FULL TIME LECTURER FACULTY	2.41	5,521	83.13	17.06	11.66	11.43
ADJUNCT LECTURER	16.87	27,065	61.78	20.59	18.30	19.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.49	49,820	147.46			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10965 GERONTOLOGY PROGRAM

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	30	196	346	54	59	41,499	1.21	13.92
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	3	23	68	8	8	30,799	0.54	2.82
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	10	28	5	5	2,400	0.10	1.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	5	33	96	13	13	33,199	0.64	3.98
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	7	12	12	12	0	0.00	0.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	7	12	12	12	0	0.00	0.48
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	18	156	238	29	34	8,300	0.57	9.46
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	18	156	238	29	34	8,300	0.57	9.46

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10965 GERONTOLOGY PROGRAM

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	11.53					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.26	57,568	452.93	60.00	70.83	70.71
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.67	24,000	85.71	40.00	29.17	29.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	6.27	52,282	345.82			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.54	14,510	34.87	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.54	14,510	34.87			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	5.26	57,568	452.93	13.04	20.36	20.95
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	15.81	15,923	40.23	86.96	79.64	79.05
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	11.14	34,382	124.25			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10970 INTERDISCIPLINARY PROGRAMS - HEALTH AND

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	12	322	606	15	27	24,257	0.82	20.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	81	243	3	3	4,057	0.07	8.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	11	241	363	12	24	20,200	0.75	12.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	12	322	606	15	27	24,257	0.82	20.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 10970 INTERDISCIPLINARY PROGRAMS - HEALTH AND

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	24.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	113.13	56,666	16.70	8.33	40.10	40.10
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.11	26,897	55.65	91.67	59.90	59.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.56	29,489	40.03			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	113.13	56,666	16.70	8.33	40.10	40.10
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	16.11	26,897	55.65	91.67	59.90	59.90
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.56	29,489	40.03			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	810	9,742	25,242	2,039	2,315	3,526,823	74.01	887.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	329	4,805	13,260	904	992	2,591,820	42.92	464.14
FULL TIME LECTURER SECTIONS	46	530	1,214	94	141	146,414	4.30	41.03
ADJUNCT LECTURER SECTIONS	186	2,640	6,766	480	597	499,236	18.07	232.05
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	561	7,975	21,240	1,478	1,730	3,237,470	65.29	737.23
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	121	156	333	257	254	0	0.00	12.82
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	11	18	43	29	30	0	0.00	1.65
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	132	174	376	286	284	0	0.00	14.47
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	59	916	1,956	133	140	195,484	4.46	72.49
FULL TIME LECTURER SECTIONS	17	156	468	51	58	46,186	2.03	17.62
ADJUNCT LECTURER SECTIONS	41	521	1,202	91	103	47,683	2.23	45.48
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	117	1,593	3,626	275	301	289,353	8.72	135.59

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	11.99					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.81	60,385	195.46	58.65	62.43	62.96
FULL TIME LECTURER	9.55	34,059	120.60	8.20	5.72	5.57
ADJUNCT LECTURER	12.84	27,634	73.79	33.16	31.85	31.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.29	49,588	152.42			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.27	43,874	99.94	50.43	53.94	53.46
FULL TIME LECTURER FACULTY	8.67	22,730	98.69	14.53	12.91	12.99
ADJUNCT LECTURER	20.36	21,346	39.67	35.04	33.15	33.54
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.55	33,178	79.80			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.33	58,832	183.18	57.23	61.19	61.48
FULL TIME LECTURER FACULTY	2.68	8,788	114.51	9.29	6.76	6.72
ADJUNCT LECTURER	13.67	26,942	68.64	33.48	32.04	31.80
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	11.79	47,655	141.83			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11040 BUSINESS AND INDUSTRIAL EDUCATION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	165	2,162	6,073	445	446	641,330	13.25	205.46
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	80	1,272	3,631	231	232	520,212	8.22	121.31
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	30	595	1,675	84	84	67,100	2.91	56.07
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	110	1,867	5,306	315	316	587,312	11.13	177.38
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	32	45	104	70	70	0	0.00	3.74
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	32	45	104	70	70	0	0.00	3.74
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	19	211	571	51	51	48,018	1.83	21.28
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	39	92	9	9	6,000	0.29	3.07
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	23	250	663	60	60	54,018	2.12	24.34

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11040 BUSINESS AND INDUSTRIAL EDUCATION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	15.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.76	63,286	143.27	72.73	68.43	68.39
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	19.29	23,085	40.06	27.27	31.57	31.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.94	52,785	110.69			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.60	26,191	84.09	82.61	86.12	87.40
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.57	20,690	65.22	17.39	13.88	12.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.46	25,439	81.48			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.18	56,521	135.23	74.44	70.40	70.68
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	18.50	22,868	41.37	25.56	29.60	29.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.22	48,402	107.44			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11045 INDUSTRIAL TECHNOLOGY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	310	3,761	9,946	804	977	1,413,569	26.78	351.63
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	138	1,565	4,467	377	458	965,666	14.65	152.05
FULL TIME LECTURER SECTIONS	8	133	336	20	24	29,600	0.90	11.20
ADJUNCT LECTURER SECTIONS	42	761	2,244	123	174	107,900	4.17	75.22
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	188	2,459	7,047	520	656	1,103,166	19.72	238.47
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	34	51	137	87	87	0	0.00	4.79
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	34	51	137	87	87	0	0.00	4.79
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	59	844	1,834	130	149	241,371	4.54	72.88
FULL TIME LECTURER SECTIONS	7	103	239	16	24	21,732	0.60	9.13
ADJUNCT LECTURER SECTIONS	22	304	689	51	61	47,300	1.91	26.36
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	88	1,251	2,762	197	234	310,403	7.06	108.37

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11045 INDUSTRIAL TECHNOLOGY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.13					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.38	65,905	216.18	73.40	63.39	63.76
FULL TIME LECTURER	12.44	32,889	88.10	4.26	4.77	4.70
ADJUNCT LECTURER	18.05	25,899	48.08	22.34	31.84	31.54
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.09	55,946	156.54			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.05	53,148	131.61	67.05	66.40	67.25
FULL TIME LECTURER FACULTY	15.14	36,016	90.93	7.95	8.65	8.43
ADJUNCT LECTURER	13.77	24,702	68.65	25.00	24.95	24.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.35	43,968	112.38			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.72	62,887	191.56	71.38	64.24	64.85
FULL TIME LECTURER FACULTY	2.03	5,116	89.27	5.43	5.86	5.86
ADJUNCT LECTURER	16.70	25,522	52.92	23.19	29.90	29.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.95	52,788	144.11			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11047 INTERDISCIPLINARY TECHNOLOGY

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	401	4,449	12,401	1,047	1,088	1,344,016	27.09	432.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	130	1,579	4,271	343	376	976,187	14.75	147.98
FULL TIME LECTURER SECTIONS	21	582	1,746	63	63	61,826	2.06	58.20
ADJUNCT LECTURER SECTIONS	28	565	1,684	83	83	88,700	2.79	56.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	179	2,726	7,701	489	522	1,126,713	19.59	262.31
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	60	126	261	129	129	0	0.00	10.26
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	8	21	9	9	0	0.00	0.88
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	64	134	282	138	138	0	0.00	11.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	106	875	2,469	281	289	140,102	3.51	93.58
FULL TIME LECTURER SECTIONS	14	251	747	42	42	39,751	1.50	24.90
ADJUNCT LECTURER SECTIONS	38	463	1,202	97	97	37,450	2.49	40.91
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	158	1,589	4,418	420	428	217,303	7.50	159.39

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11047 INTERDISCIPLINARY TECHNOLOGY

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	15.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.03	66,199	228.56	72.63	55.46	56.41
FULL TIME LECTURER	28.26	30,016	35.41	11.73	22.67	22.19
ADJUNCT LECTURER	20.14	31,830	52.67	15.64	21.87	21.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	13.39	57,506	146.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.65	39,900	56.74	67.09	55.89	58.71
FULL TIME LECTURER FACULTY	16.60	26,501	53.21	8.86	16.91	15.62
ADJUNCT LECTURER	16.44	15,050	31.16	24.05	27.21	25.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.25	28,975	49.19			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.23	61,141	165.62	70.03	55.62	57.28
FULL TIME LECTURER FACULTY	3.08	3,768	40.74	10.39	20.57	19.71
ADJUNCT LECTURER	18.40	23,914	43.71	19.58	23.81	23.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.57	49,608	110.90			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 11050 MILITARY SCIENCE

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	22	327	723	48	62	0	0.00	24.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	4	12	3	3	0	0.00	0.40
MILITARY SCIENCE(6)	21	323	711	45	59	0	0.00	23.70
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	22	327	723	48	62	0	0.00	24.10
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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ACCOUNT NUMBER 11050 MILITARY SCIENCE

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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ACCOUNT NUMBER 14481 COT-INSTRUCTION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	1	12	36	3	3	1,200	0.05	1.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	12	36	3	3	1,200	0.05	1.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	12	36	3	3	1,200	0.05	1.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
 COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 14481 COT-INSTRUCTION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	24.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.00	24,000	33.33	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.00	24,000	33.33			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.00	24,000	33.33	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.00	24,000	33.33			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	899	10,711	29,179	2,347	2,576	3,400,115	67.17	1,015.23
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	348	4,416	12,369	951	1,066	2,462,065	37.62	421.33
FULL TIME LECTURER SECTIONS	29	715	2,082	83	87	91,426	2.96	69.40
ADJUNCT LECTURER SECTIONS	101	1,933	5,639	293	344	264,900	9.91	188.62
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	478	7,064	20,090	1,327	1,497	2,818,392	50.49	679.35
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	127	226	514	289	289	0	0.00	19.19
MILITARY SCIENCE(6)	21	323	711	45	59	0	0.00	23.70
ADMINISTRATIVE INSTRUCTED(8)	4	8	21	9	9	0	0.00	0.88
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	152	557	1,246	343	357	0	0.00	43.77
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	184	1,930	4,874	462	489	429,491	9.89	187.74
FULL TIME LECTURER SECTIONS	21	354	986	58	66	61,483	2.10	34.03
ADJUNCT LECTURER SECTIONS	64	806	1,983	157	167	90,750	4.69	70.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	269	3,090	7,843	677	722	581,724	16.68	292.11

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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College of Technology

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	15.11					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.20	65,448	199.05	72.80	61.57	62.02
FULL TIME LECTURER	23.45	30,889	43.91	6.07	10.36	10.22
ADJUNCT LECTURER	19.03	26,732	46.98	21.13	28.07	27.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	13.46	55,823	140.29			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.99	43,444	88.12	68.40	62.14	64.27
FULL TIME LECTURER FACULTY	16.18	29,230	62.36	7.81	12.57	11.65
ADJUNCT LECTURER	14.99	19,336	45.76	23.79	25.28	24.08
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.51	34,870	74.17			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.82	60,869	167.69	71.22	61.73	62.70
FULL TIME LECTURER FACULTY	2.80	4,133	49.84	6.69	10.98	10.65
ADJUNCT LECTURER	17.73	24,355	46.66	22.09	27.29	26.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.46	50,619	121.72			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
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 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 11140 ASSOCIATE PROVOST-RETENTION

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	24	455	943	50	50	51,997	1.55	31.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	165	271	15	15	21,997	0.12	9.03
FULL TIME LECTURER SECTIONS	3	69	119	5	5	4,800	0.30	3.97
ADJUNCT LECTURER SECTIONS	12	221	553	30	30	25,200	1.13	18.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	24	455	943	50	50	51,997	1.55	31.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
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 ALL SECTIONS

Wednesday, June 23, 2004

ACCOUNT NUMBER 11140 ASSOCIATE PROVOST-RETENTION

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	20.28					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	75.28	183,308	81.17	37.50	28.74	28.74
FULL TIME LECTURER	13.22	16,000	40.34	12.50	12.62	12.62
ADJUNCT LECTURER	16.31	22,301	45.57	50.00	58.64	58.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.28	33,546	55.14			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	75.28	183,308	81.17	37.50	28.74	28.74
FULL TIME LECTURER FACULTY	13.22	16,000	40.34	12.50	12.62	12.62
ADJUNCT LECTURER	16.31	22,301	45.57	50.00	58.64	58.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.28	33,546	55.14			

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY
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Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
ACCOUNT TOTALS	24	455	943	50	50	51,997	1.55	31.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	165	271	15	15	21,997	0.12	9.03
FULL TIME LECTURER SECTIONS	3	69	119	5	5	4,800	0.30	3.97
ADJUNCT LECTURER SECTIONS	12	221	553	30	30	25,200	1.13	18.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	24	455	943	50	50	51,997	1.55	31.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

SOURCE: ACADEMIC OUTPUTS FILE
 IRIM/MIS

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EASTERN MICHIGAN UNIVERSITY
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Academic Affairs

	INSTRUCTIONAL PRODUCTIVITY (FYES/FTEF)	FTEF SALARY	FTEF SALARY COST/SCH	← PERCENTAGES →		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	20.28					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	75.28	183,308	81.17	37.50	28.74	28.74
FULL TIME LECTURER	13.22	16,000	40.34	12.50	12.62	12.62
ADJUNCT LECTURER	16.31	22,301	45.57	50.00	58.64	58.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.28	33,546	55.14			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	75.28	183,308	81.17	37.50	28.74	28.74
FULL TIME LECTURER FACULTY	13.22	16,000	40.34	12.50	12.62	12.62
ADJUNCT LECTURER	16.31	22,301	45.57	50.00	58.64	58.64
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.28	33,546	55.14			

SOURCE: ACADEMIC OUTPUTS FILE
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