

EASTERN MICHIGAN UNIVERSITY
University Planning, Budgeting & Analysis

Faculty Course Assignments Summary by Account

**Full Year 2001-2002
Combined Sections**

This report provides a summary, by fiscal account within college, of faculty course assignments for the 2001-2002 fiscal year. The data are taken from the Academic Outputs file, which is accumulated from the ISIS Extract File, corrected where necessary. The salary and full time equivalency data are derived from the Staff Appointments Listing, Book 4, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data were calculated based on student credit hours by the level of each course, irrespective of the class level of the students enrolled.

Included in this report is a combination of all "academic department" and Continuing Education sections.

This report differs from the September 2002 published report of the same name. Changes were made to match the formats of the Faculty Course Assignment and Summary reports. The changes include a break-down of tenure track faculty, full time lecturer, lecturer, and graduate assistants.

Compiled by:
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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
 2001-2002
 ALL SECTIONS

May 19, 2003

UNIVERSITY LEVEL

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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UNIVERSITY TOTALS	10971	202013	558264	29470	31411	47,085,457	956.9594	19139.30
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	5227	108150	306385	14168	15475	36,928,541	606.6873	10505.66
FULL TIME LECTURER	1041	28834	86675	3486	3349	3,332,202	108.4388	2894.71
LECTURER	1426	33549	94981	4339	4351	3,244,072	123.6263	3207.60
GRADUATE ASSISTANT	339	6373	7287	443	927	459,729	22.3049	242.90
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TOTAL REGULAR ALLOCATED	8033	176906	495328	22436	24102	43,964,544	861.0573	16850.87
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY (5)	1424	2240	5309	3252	3278	-	.0000	200.20
MILITARY SCIENCE (6)	27	352	720	60	85	-	.0000	24.00
ADMINISTRATIVE INSTRUCTED (8)	139	1311	3776	375	391	-	.0000	132.48
NO APPOINTMENT ON RECORD (9)	0	0	0	0	0	-	.0000	.00
OTHER	4	38	95	11	16	-	.0000	3.53
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TOTAL REGULAR NON-ALLOCATED	1594	3941	9900	3698	3770	-	.0000	360.21
CONTINUING EDUCATION								
TEN TRACK FACULTY	699	10237	26340	1781	1892	2,073,307	50.7137	978.72
FULL TIME LECTURER	76	1398	3986	201	210	126,487	6.3735	133.50
LECTURER	568	9506	22710	1354	1435	921,119	38.8149	816.00
GRADUATE ASSISTANT	1	25	0	0	2	-	.0000	.00
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TOTAL CONTINUING EDUCATION	1344	21166	53036	3336	3539	3,120,913	95.9021	1928.22

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
UNIVERSITY TOTALS	20.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.32	60869.15	120.53	65.07	61.85	62.34
FULL TIME LECTURER	26.69	30728.87	38.44	12.96	17.50	17.18
LECTURER	25.95	26240.95	34.15	17.75	19.18	19.04
GRADUATE ASSISTANT	10.89	20611.14	63.09	4.22	1.47	1.44
TOTAL REGULAR ALLOCATED	19.57	51058.79	88.76			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.30	40882.58	78.71	52.01	49.66	50.76
FULL TIME LECTURER	20.95	19845.77	31.73	5.65	7.52	6.92
LECTURER	21.02	23731.07	40.56	42.26	42.82	42.32
GRADUATE ASSISTANT	.00	.00	.00	.07	.00	.00
TOTAL CONTINUING EDUCATION	20.11	32542.69	58.85			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.47	59327.33	117.22	63.20	60.68	61.16
FULL TIME LECTURER	26.38	30124.72	38.15	11.91	16.53	16.13
LECTURER	24.77	25641.22	35.39	21.26	21.46	21.43
GRADUATE ASSISTANT	10.89	20611.14	63.09	3.63	1.33	1.29
TOTAL COMBINED ALLOCATED	19.62	49203.19	85.87			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10230 AFRICAN-AMERICAN STUDIES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	53	1172	3505	148	148	281,668	5.0503	116.97
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	28	925	2775	84	84	248,668	3.9253	92.50
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	28	925	2775	84	84	248,668	3.9253	92.50
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	14	32	85	31	31	-	.0000	2.94
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	14	32	85	31	31	-	.0000	2.94
CONTINUING EDUCATION								
TEN TRACK FACULTY	11	215	645	33	33	33,000	1.1250	21.53
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	11	215	645	33	33	33,000	1.1250	21.53

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

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10230 AFRICAN-AMERICAN STUDIES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.16					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.57	63350.06	89.61	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	23.57	63350.06	89.61			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.13	29333.33	51.16	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	19.13	29333.33	51.16			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.58	55772.53	82.36	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	22.58	55772.53	82.36			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10240 BIOLOGY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	390	5033	12336	885	1302	1,424,923	33.2748	417.84
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	116	2107	5924	288	405	1,128,514	20.3060	200.82
FULL TIME LECTURER	25	427	1586	78	117	71,102	2.4665	53.04
LECTURER	16	348	790	38	64	33,200	1.3082	26.63
GRADUATE ASSISTANT	119	1766	3231	262	438	144,756	7.0852	107.70
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TOTAL REGULAR ALLOCATED	276	4648	11531	666	1024	1,377,572	31.1659	388.19
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	84	100	174	150	192	-	.0000	6.53
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	1	10	10	1	2	-	.0000	.42
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	2	7	21	6	11	-	.0000	.75
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TOTAL REGULAR NON-ALLOCATED	87	117	205	157	205	-	.0000	7.70
CONTINUING EDUCATION								
TEN TRACK FACULTY	18	148	409	47	52	37,651	1.5668	13.99
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	9	120	191	15	21	9,700	.5421	7.96
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	27	268	600	62	73	47,351	2.1089	21.95

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10240 BIOLOGY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.89	55575.39	190.50	42.03	51.37	51.73
FULL TIME LECTURER	21.50	28827.09	44.83	9.06	13.75	13.66
LECTURER	20.36	25378.38	42.03	5.80	6.85	6.86
GRADUATE ASSISTANT	15.20	20430.77	44.80	43.12	28.02	27.74
TOTAL REGULAR ALLOCATED	12.46	44201.26	119.47			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.93	24030.51	92.06	66.67	68.17	63.74
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	14.68	17893.38	50.79	33.33	31.83	36.26
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	10.41	22452.94	78.92			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.82	53315.75	184.14	44.22	52.21	52.37
FULL TIME LECTURER	21.50	28827.09	44.83	8.25	13.07	12.93
LECTURER	18.70	23185.43	43.73	8.25	8.09	8.43
GRADUATE ASSISTANT	15.20	20430.77	44.80	39.27	26.63	26.26
TOTAL COMBINED ALLOCATED	12.33	42822.88	117.46			

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10250 CHEMISTRY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	316	6544	13968	527	798	1,081,476	21.3829	468.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	137	3013	6636	247	423	922,001	15.9413	223.68
FULL TIME LECTURER	68	2332	4563	92	149	99,922	3.4935	152.10
LECTURER	32	938	2252	58	88	52,373	1.7481	75.17
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR ALLOCATED	237	6283	13451	397	660	1,074,296	21.1829	450.95
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	73	92	152	119	125	-	.0000	5.62
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	2	26	65	5	4	-	.0000	2.17
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	75	118	217	124	129	-	.0000	7.78
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	4	143	300	6	9	7,180	.2000	10.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	4	143	300	6	9	7,180	.2000	10.00

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10250 CHEMISTRY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	21.92					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.03	57837.26	138.94	57.81	49.33	49.60
FULL TIME LECTURER	43.54	28602.24	21.90	28.69	33.92	33.73
LECTURER	43.00	29959.96	23.26	13.50	16.74	16.67
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	21.29	50715.25	79.87			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	50.00	35900.00	23.93	100.00	100.00	100.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	50.00	35900.00	23.93			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.03	57837.26	138.94	56.85	48.26	48.53
FULL TIME LECTURER	43.89	28997.41	22.02	29.88	35.36	35.17
LECTURER	43.00	29959.96	23.26	13.28	16.38	16.31
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	21.56	50576.67	78.65			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10255 COMPUTER SCIENCE

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	202	4475	13353	591	629	1,235,901	20.3917	454.56
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	152	3596	10722	445	457	1,122,801	16.6919	366.61
FULL TIME LECTURER	17	452	1356	51	59	59,850	1.8998	45.20
LECTURER	16	377	1131	48	66	53,250	1.8000	37.70
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR ALLOCATED	185	4425	13209	544	582	1,235,901	20.3917	449.51
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	16	25	69	44	44	-	.0000	2.55
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	1	25	75	3	3	-	.0000	2.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	17	50	144	47	47	-	.0000	5.05
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	0	0	0	0	0	-	.0000	.00

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10255 COMPUTER SCIENCE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	22.29					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.96	67266.22	104.72	82.16	81.17	81.56
FULL TIME LECTURER	23.79	31503.32	44.14	9.19	10.27	10.06
LECTURER	20.94	29583.33	47.08	8.65	8.56	8.39
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	22.04	60608.05	93.57			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	.00	.00	.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.96	67266.22	104.72	82.16	81.17	81.56
FULL TIME LECTURER	23.79	31503.32	44.14	9.19	10.27	10.06
LECTURER	20.94	29583.33	47.08	8.65	8.56	8.39
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	22.04	60608.05	93.57			

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10270 ECONOMICS

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
ACCOUNT TOTALS	116	3701	11101	346	348	894,577	14.1763	377.54
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	81	3023	9068	242	243	853,077	12.4014	307.43
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	16	627	1881	48	48	37,500	1.6499	63.93
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR ALLOCATED	97	3650	10949	290	291	890,577	14.0513	371.36
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	16	17	50	47	48	-	.0000	1.96
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	16	17	50	47	48	-	.0000	1.96
CONTINUING EDUCATION								
TEN TRACK FACULTY	3	34	102	9	9	4,000	.1250	4.23
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	3	34	102	9	9	4,000	.1250	4.23

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10270 ECONOMICS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	26.63					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.79	68788.77	94.08	83.51	82.82	82.79
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	38.74	22728.64	19.94	16.49	17.18	17.21
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	26.43	63380.40	81.34			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	33.80	32000.00	39.22	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	33.80	32000.00	39.22			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.88	68421.66	93.47	84.00	82.98	82.98
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	38.74	22728.64	19.94	16.00	17.02	17.02
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	26.49	63103.71	80.95			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10280 ENGLISH LANGUAGE AND LITERATURE

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	728	19253	57730	2155	2147	3,573,972	81.5952	1938.08
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	321	9943	29817	951	949	2,641,609	46.6462	1005.28
FULL TIME LECTURER	115	3197	9591	345	345	384,324	13.5025	319.70
LECTURER	109	3480	10440	327	327	276,500	11.2000	348.00
GRADUATE ASSISTANT	36	910	2730	108	108	94,981	4.6047	91.00
TOTAL REGULAR ALLOCATED	581	17530	52578	1731	1729	3,397,414	75.9534	1763.98
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	75	75	209	209	209	-	.0000	8.00
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	3	86	258	9	9	-	.0000	8.60
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	78	161	467	218	218	-	.0000	16.60
CONTINUING EDUCATION								
TEN TRACK FACULTY	35	935	2825	107	101	112,258	2.8584	95.18
FULL TIME LECTURER	2	47	141	6	6	4,800	.2000	4.70
LECTURER	32	580	1719	93	93	59,500	2.5834	57.62
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	69	1562	4685	206	200	176,558	5.6418	157.50

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10280 ENGLISH LANGUAGE AND LITERATURE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.55	56630.75	88.59	55.25	56.71	56.99
FULL TIME LECTURER	23.68	28463.14	40.07	19.79	18.24	18.12
LECTURER	31.07	24687.50	26.48	18.76	19.86	19.73
GRADUATE ASSISTANT	19.76	20626.97	34.79	6.20	5.19	5.16
TOTAL REGULAR ALLOCATED	23.22	44730.24	64.62			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	33.30	39273.02	39.74	50.72	60.30	60.43
FULL TIME LECTURER	23.50	24000.00	34.04	2.90	3.01	2.98
LECTURER	22.30	23031.66	34.61	46.38	36.69	36.58
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	27.92	31294.62	37.69			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.23	55628.51	84.37	54.77	57.00	57.27
FULL TIME LECTURER	23.67	28397.99	39.98	18.00	17.00	16.88
LECTURER	29.43	24377.15	27.63	21.69	21.23	21.11
GRADUATE ASSISTANT	19.76	20626.97	34.79	5.54	4.77	4.74
TOTAL COMBINED ALLOCATED	23.55	43801.25	62.41			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10300 FINE ARTS

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
ACCOUNT TOTALS	436	4809	14693	1293	1862	1,654,023	34.2863	497.80
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	265	2746	8161	808	1296	1,397,186	23.8742	278.19
FULL TIME LECTURER	19	422	1422	63	90	50,266	1.6335	47.40
LECTURER	36	805	2403	104	155	78,600	3.4667	80.30
GRADUATE ASSISTANT	2	43	129	6	6	5,064	.2445	4.30
TOTAL REGULAR ALLOCATED	----- 322	----- 4016	----- 12115	----- 981	----- 1547	----- 1,531,116	----- 29.2189	----- 410.19
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	47	51	104	96	96	-	.0000	4.05
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	6	15	55	28	28	-	.0000	2.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	----- 53	----- 66	----- 159	----- 124	----- 124	----- -	----- .0000	----- 6.25
CONTINUING EDUCATION								
TEN TRACK FACULTY	14	104	307	39	38	39,173	1.1250	10.28
FULL TIME LECTURER	7	163	625	27	27	22,934	.9004	20.83
LECTURER	40	460	1487	122	126	60,800	3.0420	50.24
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	----- 61	----- 727	----- 2419	----- 188	----- 191	----- 122,907	----- 5.0674	----- 81.36

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10300 FINE ARTS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	14.52					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.65	58522.84	171.20	82.30	67.36	67.82
FULL TIME LECTURER	29.02	30771.96	35.35	5.90	11.74	11.56
LECTURER	23.16	22672.86	32.71	11.18	19.83	19.58
GRADUATE ASSISTANT	17.59	20711.66	39.26	.62	1.06	1.05
TOTAL REGULAR ALLOCATED	14.04	52401.56	126.38			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.14	34820.44	127.60	22.95	12.69	12.64
FULL TIME LECTURER	23.14	25470.90	36.69	11.48	25.84	25.61
LECTURER	16.52	19986.85	40.89	65.57	61.47	61.75
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	16.06	24254.45	50.81			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.54	57456.20	169.62	72.85	58.26	58.69
FULL TIME LECTURER	26.93	28888.27	35.76	6.79	14.08	13.88
LECTURER	20.06	21417.49	35.84	19.84	26.76	26.56
GRADUATE ASSISTANT	17.59	20711.66	39.26	.52	.89	.87
TOTAL COMBINED ALLOCATED	14.34	48241.51	113.80			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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 CREDIT HOURS BY COURSE LEVEL

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10310 FOREIGN LANGUAGES AND BILINGUAL STUDIES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	333	3128	10187	947	955	1,246,989	29.3175	350.80
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	158	1797	5814	471	479	979,145	17.6124	200.75
FULL TIME LECTURER	37	519	2128	140	140	149,948	5.2642	71.89
LECTURER	28	358	1242	87	87	87,402	3.2230	42.23
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	223	2674	9184	698	706	1,216,495	26.0996	314.88
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	43	84	198	91	91	-	.0000	7.05
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	2	24	72	6	6	-	.0000	2.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	45	108	270	97	97	-	.0000	9.45
CONTINUING EDUCATION								
TEN TRACK FACULTY	28	119	345	79	79	22,207	1.7005	12.15
FULL TIME LECTURER	17	58	130	37	37	3,487	1.2339	4.33
LECTURER	20	169	258	36	36	4,800	.2835	9.99
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	65	346	733	152	152	30,494	3.2179	26.48

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10310 FOREIGN LANGUAGES AND BILINGUAL STUDIES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	11.97					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.40	55594.09	168.41	70.85	63.31	63.76
FULL TIME LECTURER	13.66	28484.47	70.46	16.59	23.17	22.83
LECTURER	13.10	27118.21	70.37	12.56	13.52	13.41
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	12.06	46609.73	132.46			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	7.14	13059.10	64.37	43.08	47.07	45.89
FULL TIME LECTURER	3.51	2826.00	26.82	26.15	17.74	16.37
LECTURER	35.24	16931.22	18.60	30.77	35.20	37.74
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	8.23	9476.37	41.60			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.02	51848.89	162.58	64.58	62.11	62.37
FULL TIME LECTURER	11.73	23612.28	67.95	18.75	22.77	22.33
LECTURER	14.89	26294.60	61.47	16.67	15.13	15.30
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	11.64	42533.96	125.74			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10330 GEOGRAPHY AND GEOLOGY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	398	8337	20222	859	1010	1,266,130	28.6332	686.32
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	156	3333	10077	443	442	989,891	16.4756	343.01
FULL TIME LECTURER	31	1984	5677	80	82	101,637	3.2349	189.23
LECTURER	21	744	2125	56	59	44,800	1.8184	71.20
GRADUATE ASSISTANT	73	1420	0	0	146	67,502	3.1620	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	281	7481	17879	579	729	1,203,830	24.6909	603.44
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	63	80	176	134	134	-	.0000	6.83
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	3	48	185	11	10	-	.0000	6.17
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	2	31	74	5	5	-	.0000	2.78
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	68	159	435	150	149	-	.0000	15.78
CONTINUING EDUCATION								
TEN TRACK FACULTY	24	200	573	65	65	22,300	1.6585	20.93
FULL TIME LECTURER	5	212	599	13	14	10,400	.4334	19.97
LECTURER	19	260	736	52	51	29,600	1.8504	26.20
GRADUATE ASSISTANT	1	25	0	0	2	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	49	697	1908	130	132	62,300	3.9423	67.10

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10330 GEOGRAPHY AND GEOLOGY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.97					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.82	60082.25	98.23	55.52	56.36	56.84
FULL TIME LECTURER	58.50	31418.91	17.90	11.03	31.75	31.36
LECTURER	39.16	24637.05	21.08	7.47	11.89	11.80
GRADUATE ASSISTANT	.00	21347.89	.00	25.98	.00	.00
TOTAL REGULAR ALLOCATED	24.44	48756.02	67.33			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.62	13445.88	38.92	48.98	30.03	31.20
FULL TIME LECTURER	46.07	23996.31	17.36	10.20	31.39	29.76
LECTURER	14.16	15996.54	40.22	38.78	38.57	39.05
GRADUATE ASSISTANT	.00	.00	.00	2.04	.00	.00
TOTAL CONTINUING EDUCATION	17.02	15802.96	32.65			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.07	55817.00	95.04	54.55	53.82	54.28
FULL TIME LECTURER	57.03	30541.95	17.85	10.91	31.72	31.20
LECTURER	26.55	20279.11	26.00	12.12	14.46	14.53
GRADUATE ASSISTANT	.00	21347.89	.00	22.42	.00	.00
TOTAL COMBINED ALLOCATED	23.42	44218.95	63.99			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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10340 HISTORY AND PHILOSOPHY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	414	12453	37189	1181	1181	1,962,285	39.2179	1245.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	173	6660	19939	517	517	1,579,685	26.3344	668.54
FULL TIME LECTURER	49	2316	6948	147	147	140,250	4.9998	231.60
LECTURER	54	2436	7308	162	162	129,000	5.3251	243.60
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	276	11412	34195	826	826	1,848,935	36.6593	1143.74
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	93	96	231	224	224	-	.0000	8.43
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	1	9	27	3	3	-	.0000	.90
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	94	105	258	227	227	-	.0000	9.33
CONTINUING EDUCATION								
TEN TRACK FACULTY	12	256	696	32	32	31,900	1.0586	24.80
FULL TIME LECTURER	3	144	432	9	9	7,200	.3000	14.40
LECTURER	29	536	1608	87	87	74,250	1.2000	53.60
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	44	936	2736	128	128	113,350	2.5586	92.80

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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10340 HISTORY AND PHILOSOPHY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	31.77					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.39	59985.60	79.23	62.68	58.31	58.45
FULL TIME LECTURER	46.32	28051.13	20.19	17.75	20.32	20.25
LECTURER	45.75	24224.90	17.65	19.57	21.37	21.30
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	31.20	50435.63	54.07			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.43	30134.14	45.83	27.27	25.44	26.72
FULL TIME LECTURER	48.00	24000.00	16.67	6.82	15.79	15.52
LECTURER	44.67	61875.00	46.18	65.91	58.77	57.76
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	36.27	44301.57	41.43			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.31	58831.99	78.10	57.81	55.87	56.07
FULL TIME LECTURER	46.42	27821.81	19.98	16.25	19.98	19.89
LECTURER	45.55	31148.95	22.80	25.94	24.14	24.03
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	31.53	50035.44	53.13			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

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10360 MATHEMATICS

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	400	9165	28551	1180	1180	2,145,790	40.5133	959.63
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	227	6117	18728	687	687	1,845,878	29.6515	628.36
FULL TIME LECTURER	40	1197	3938	134	134	152,006	4.8570	131.27
LECTURER	55	1388	4707	188	188	100,740	4.3459	156.90
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	322	8702	27373	1009	1009	2,098,624	38.8544	916.53
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	53	79	146	109	109	-	.0000	5.32
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	3	38	136	8	8	-	.0000	4.53
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	56	117	282	117	117	-	.0000	9.85
CONTINUING EDUCATION								
TEN TRACK FACULTY	17	274	706	42	42	38,114	1.3338	26.63
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	5	72	190	12	12	9,052	.3251	6.62
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	22	346	896	54	54	47,166	1.6589	33.25

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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10360 MATHEMATICS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	23.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.19	62252.44	98.56	70.50	68.42	68.56
FULL TIME LECTURER	27.03	31296.27	38.60	12.42	14.39	14.32
LECTURER	36.10	23180.47	21.40	17.08	17.20	17.12
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	23.59	54012.52	76.67			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.97	28575.50	53.99	77.27	78.79	80.10
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	20.35	27843.74	47.64	22.73	21.21	19.90
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	20.04	28432.09	52.64			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.14	60802.78	96.94	70.93	68.75	68.96
FULL TIME LECTURER	27.03	31296.27	38.60	11.63	13.93	13.82
LECTURER	35.01	23505.03	22.42	17.44	17.32	17.22
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	23.44	52965.08	75.91			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10370 MUSIC

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	714	5717	9021	1260	1512	1,946,367	38.4005	305.19
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	553	3881	6492	1031	1218	1,744,743	30.4445	220.56
FULL TIME LECTURER	19	151	319	34	40	53,750	2.0000	10.63
LECTURER	113	1497	1950	151	203	120,395	4.8492	65.10
GRADUATE ASSISTANT	7	77	77	7	13	16,696	.8150	2.57
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TOTAL REGULAR ALLOCATED	692	5606	8838	1223	1474	1,935,584	38.1087	298.86
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	12	18	33	22	22	-	.0000	1.25
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	12	18	33	22	22	-	.0000	1.25
CONTINUING EDUCATION								
TEN TRACK FACULTY	6	56	100	10	10	9,183	.2251	3.42
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	4	37	50	5	6	1,600	.0667	1.67
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	10	93	150	15	16	10,783	.2918	5.08

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10370 MUSIC

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	7.95					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.24	57308.96	268.75	79.91	73.46	73.80
FULL TIME LECTURER	5.32	26875.02	168.50	2.75	3.61	3.56
LECTURER	13.42	24827.80	61.74	16.33	22.06	21.78
GRADUATE ASSISTANT	3.15	20485.89	216.83	1.01	.87	.86
TOTAL REGULAR ALLOCATED	7.84	50791.12	219.01			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.18	40796.09	91.83	60.00	66.67	67.21
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	24.99	23988.01	32.00	40.00	33.33	32.79
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	17.42	36954.08	71.89			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.30	57187.76	266.07	79.63	73.34	73.69
FULL TIME LECTURER	5.32	26875.02	168.50	2.71	3.55	3.50
LECTURER	13.58	24816.41	61.00	16.67	22.25	21.97
GRADUATE ASSISTANT	3.15	20485.89	216.83	1.00	.86	.84
TOTAL COMBINED ALLOCATED	7.92	50685.98	216.55			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10380 PHYSICS AND ASTRONOMY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	254	4715	11483	543	690	856,985	17.6640	385.29
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	141	2745	6019	272	373	728,323	12.1007	201.68
FULL TIME LECTURER	24	652	1916	67	78	42,900	1.6002	63.90
LECTURER	35	896	2436	76	107	59,740	2.5332	81.28
GRADUATE ASSISTANT	3	52	156	9	12	3,422	.1629	5.20
TOTAL REGULAR ALLOCATED	203	4345	10527	424	570	834,385	16.3970	352.06
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	33	39	85	73	73	-	.0000	3.28
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	2	65	260	8	8	-	.0000	8.67
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	35	104	345	81	81	-	.0000	11.95
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	15	241	561	36	37	21,000	1.1836	19.20
LECTURER	1	25	50	2	2	1,600	.0834	2.08
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	16	266	611	38	39	22,600	1.2670	21.28

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10380 PHYSICS AND ASTRONOMY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	21.81					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.67	60188.50	121.00	69.46	57.18	57.29
FULL TIME LECTURER	39.93	26809.18	22.39	11.82	18.20	18.15
LECTURER	32.08	23582.83	24.52	17.24	23.14	23.09
GRADUATE ASSISTANT	31.92	21006.81	21.94	1.48	1.48	1.48
TOTAL REGULAR ALLOCATED	21.47	50886.44	79.26			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	16.22	17742.48	37.43	93.75	91.82	90.21
LECTURER	24.98	19184.65	32.00	6.25	8.18	9.79
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	16.80	17837.41	36.99			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.67	60188.50	121.00	64.38	54.04	54.02
FULL TIME LECTURER	29.85	22954.25	25.80	17.81	22.24	22.26
LECTURER	31.86	23442.65	24.67	16.44	22.32	22.33
GRADUATE ASSISTANT	31.92	21006.81	21.94	1.37	1.40	1.39
TOTAL COMBINED ALLOCATED	21.14	48515.91	76.94			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10390 POLITICAL SCIENCE

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	227	6589	19594	657	657	1,220,790	22.4678	661.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	95	3683	11001	289	289	969,730	14.9010	369.55
FULL TIME LECTURER	25	1071	3190	73	73	98,380	2.9998	106.92
LECTURER	31	1157	3471	93	93	85,019	3.2250	115.70
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR ALLOCATED	151	5911	17662	455	455	1,153,129	21.1258	592.17
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	43	47	121	109	109	-	.0000	4.25
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	7	129	387	21	21	-	.0000	14.30
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	50	176	508	130	130	-	.0000	18.55
CONTINUING EDUCATION								
TEN TRACK FACULTY	17	364	1058	48	48	62,061	1.0752	36.81
FULL TIME LECTURER	3	35	97	8	8	2,400	.1000	3.37
LECTURER	6	103	269	16	16	3,200	.1668	10.48
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	26	502	1424	72	72	67,661	1.3420	50.66

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10390 POLITICAL SCIENCE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	29.44					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.80	65078.19	88.15	62.91	62.29	62.41
FULL TIME LECTURER	35.64	32795.52	30.84	16.56	18.06	18.06
LECTURER	35.88	26362.48	24.49	20.53	19.65	19.54
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	28.03	54583.92	65.29			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	34.23	57720.42	58.66	65.38	74.30	72.66
FULL TIME LECTURER	33.67	24000.00	24.74	11.54	6.81	6.65
LECTURER	62.85	19184.65	11.90	23.08	18.89	20.69
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	37.75	50418.03	47.51			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.44	64583.01	85.56	63.28	63.18	63.21
FULL TIME LECTURER	35.58	32511.77	30.66	15.82	17.22	17.16
LECTURER	37.20	26009.49	23.59	20.90	19.60	19.63
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	28.61	54335.10	63.96			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10400 PSYCHOLOGY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	331	8447	24299	839	887	1,546,352	28.5016	833.78
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	146	4075	11154	360	407	1,266,736	19.8224	391.26
FULL TIME LECTURER	41	2174	6738	125	124	160,546	4.3071	224.69
LECTURER	33	1666	4986	97	99	76,440	2.7384	167.68
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	220	7915	22878	582	630	1,503,722	26.8679	783.63
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	82	96	213	181	181	-	.0000	7.95
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	7	95	282	18	18	-	.0000	10.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	89	191	495	199	199	-	.0000	18.28
CONTINUING EDUCATION								
TEN TRACK FACULTY	5	49	107	11	11	7,700	.4001	3.63
FULL TIME LECTURER	2	25	75	6	6	4,800	.2000	2.50
LECTURER	15	267	744	41	41	30,130	1.0336	25.75
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	22	341	926	58	58	42,630	1.6337	31.88

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10400 PSYCHOLOGY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	29.25					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.74	63904.25	113.57	66.36	48.75	49.93
FULL TIME LECTURER	52.17	37274.74	23.83	18.64	29.45	28.67
LECTURER	61.23	27914.11	15.33	15.00	21.79	21.40
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	29.17	55967.22	65.73			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.08	19245.19	71.96	22.73	11.56	11.40
FULL TIME LECTURER	12.50	24000.00	64.00	9.09	8.10	7.84
LECTURER	24.91	29150.54	40.50	68.18	80.35	80.76
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	19.52	26094.14	46.04			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.53	63020.67	113.17	62.40	47.31	48.42
FULL TIME LECTURER	50.41	36685.68	24.27	17.77	28.62	27.86
LECTURER	51.28	28252.91	18.60	19.83	24.07	23.72
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	28.61	54254.91	64.96			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10410 SOCIOLOGY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	266	6809	20401	778	778	1,390,701	26.6021	684.49
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	132	4836	14502	392	392	1,190,100	19.0773	486.95
FULL TIME LECTURER	26	771	2313	78	78	82,000	2.9998	77.10
LECTURER	36	819	2457	108	108	79,619	3.2250	82.40
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	194	6426	19272	578	578	1,351,719	25.3021	646.45
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	47	64	178	127	127	-	.0000	6.34
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	2	90	270	6	6	-	.0000	9.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	49	154	448	133	133	-	.0000	15.34
CONTINUING EDUCATION								
TEN TRACK FACULTY	10	138	414	30	30	26,982	.6000	13.80
FULL TIME LECTURER	2	29	87	6	6	4,800	.2000	2.90
LECTURER	11	62	180	31	31	7,200	.5000	6.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	23	229	681	67	67	38,982	1.3000	22.70

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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May 19, 2003

10410 SOCIOLOGY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	25.73					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.53	62383.04	82.06	68.04	75.25	75.33
FULL TIME LECTURER	25.70	27335.16	35.45	13.40	12.00	11.93
LECTURER	25.55	24688.06	32.40	18.56	12.75	12.75
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	25.55	53423.19	70.14			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.00	44970.00	65.17	43.48	60.79	60.79
FULL TIME LECTURER	14.50	24000.00	55.17	8.70	12.78	12.78
LECTURER	12.00	14400.00	40.00	47.83	26.43	26.43
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	17.46	29986.15	57.24			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.45	61852.08	81.60	65.44	74.76	74.83
FULL TIME LECTURER	25.00	27126.70	36.17	12.90	12.03	11.96
LECTURER	23.73	23307.11	32.92	21.66	13.22	13.21
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	25.15	52277.86	69.70			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10420 COMMUNICATION AND THEATRE ARTS

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	712	14415	35731	1619	1750	2,181,596	53.3568	1210.31
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	326	7464	21144	822	823	1,589,364	29.5835	714.50
FULL TIME LECTURER	107	2799	8089	297	297	285,100	10.5800	269.63
LECTURER	63	1630	4025	155	161	130,400	5.3859	134.39
GRADUATE ASSISTANT	68	1583	324	14	136	89,632	4.3975	10.80
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TOTAL REGULAR ALLOCATED	564	13476	33582	1288	1417	2,094,496	49.9469	1129.33
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	104	171	398	227	227	-	.0000	13.93
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	104	171	398	227	227	-	.0000	13.93
CONTINUING EDUCATION								
TEN TRACK FACULTY	38	685	1523	87	87	75,900	2.9182	59.16
FULL TIME LECTURER	2	37	111	6	8	4,800	.2000	3.70
LECTURER	4	46	117	11	11	6,400	.2917	4.20
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	44	768	1751	104	106	87,100	3.4099	67.06

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10420 COMMUNICATION AND THEATRE ARTS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	22.68					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.15	53724.68	75.17	57.80	62.96	63.27
FULL TIME LECTURER	25.49	26947.07	35.25	18.97	24.09	23.88
LECTURER	24.95	24211.36	32.40	11.17	11.99	11.90
GRADUATE ASSISTANT	2.46	20382.52	276.64	12.06	.96	.96
TOTAL REGULAR ALLOCATED	22.61	41934.46	62.37			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.27	26009.18	49.84	86.36	86.98	88.22
FULL TIME LECTURER	18.50	24000.00	43.24	4.55	6.34	5.52
LECTURER	14.40	21940.35	54.70	9.09	6.68	6.26
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	19.67	25543.27	49.74			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.80	51236.21	73.47	59.87	64.15	64.67
FULL TIME LECTURER	25.36	26892.39	35.35	17.93	23.21	22.85
LECTURER	24.41	24094.69	33.03	11.02	11.72	11.58
GRADUATE ASSISTANT	2.46	20382.52	276.64	11.18	.92	.90
TOTAL COMBINED ALLOCATED	22.42	40886.94	61.74			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10421 INTERDISCIPLINARY ARTS & SCIENCE

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	4	127	357	10	13	35,141	.4832	11.90
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	3	115	345	9	12	35,141	.4832	11.50
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	3	115	345	9	12	35,141	.4832	11.50
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY (5)	0	0	0	0	0	-	.0000	.00
MILITARY SCIENCE (6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED (8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD (9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	-	.0000	.00
CONTINUING EDUCATION								
TEN TRACK FACULTY	1	12	12	1	1	-	.0000	.40
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	1	12	12	1	1	-	.0000	.40

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10421 INTERDISCIPLINARY ARTS & SCIENCE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	24.63					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.80	72725.29	101.86	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	23.80	72725.29	101.86			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	.00	.00	.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.63	72725.29	98.43	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	24.63	72725.29	98.43			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10430 WOMEN'S STUDIES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	109	1114	3315	304	304	316,855	7.4780	113.15
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	31	215	642	90	90	210,749	3.5680	23.03
FULL TIME LECTURER	1	3	9	3	3	2,250	.1000	.30
LECTURER	28	613	1839	84	84	63,100	2.6850	61.60
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	60	831	2490	177	177	276,099	6.3530	84.93
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	38	72	192	94	94	-	.0000	6.95
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	38	72	192	94	94	-	.0000	6.95
CONTINUING EDUCATION								
TEN TRACK FACULTY	3	17	51	9	9	20,656	.3250	1.88
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	8	194	582	24	24	20,100	.8000	19.40
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	11	211	633	33	33	40,756	1.1250	21.28

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10430 WOMEN'S STUDIES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	15.13					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.45	59066.38	328.27	51.67	25.78	27.11
FULL TIME LECTURER	3.00	22500.00	250.00	1.67	.36	.35
LECTURER	22.94	23500.93	34.31	46.67	73.86	72.53
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	13.37	43459.60	110.88			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	5.77	63556.92	405.02	27.27	8.06	8.81
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	24.25	25125.00	34.54	72.73	91.94	91.19
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	18.91	36227.56	64.39			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.40	59441.26	333.92	47.89	22.19	23.45
FULL TIME LECTURER	3.00	22500.00	250.00	1.41	.29	.28
LECTURER	23.24	23873.74	34.37	50.70	77.52	76.27
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	14.20	42371.60	101.46			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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11140 ACADEMIC RETENTION PROGRAM

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	32	643	1275	66	66	77,950	3.2113	42.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	12	255	331	16	16	40,640	1.6000	11.03
FULL TIME LECTURER	7	159	343	15	15	15,710	.6346	11.43
LECTURER	10	219	571	26	26	21,600	.9767	19.03
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	----	----	----	-----	-----	-----
TOTAL REGULAR ALLOCATED	29	633	1245	57	57	77,950	3.2113	41.50
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY (5)	0	0	0	0	0	-	.0000	.00
MILITARY SCIENCE (6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED (8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD (9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	----	----	----	----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	-	.0000	.00
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	3	10	30	9	9	-	.0000	1.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	----	----	----	-----	-----	-----
TOTAL CONTINUING EDUCATION	3	10	30	9	9	-	.0000	1.00

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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11140 ACADEMIC RETENTION PROGRAM

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.23					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.90	25400.00	122.78	41.38	26.59	26.59
FULL TIME LECTURER	18.02	24754.96	45.80	24.14	27.55	27.55
LECTURER	19.49	22115.29	37.83	34.48	45.86	45.86
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	12.92	24273.50	62.61			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	100.00	100.00	100.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	.00	.00	.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.90	25400.00	122.78	37.50	25.96	25.96
FULL TIME LECTURER	18.02	24754.96	45.80	21.88	26.90	26.90
LECTURER	20.51	22115.29	35.94	40.63	47.14	47.14
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	13.23	24273.50	61.14			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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COLLEGE OF ARTS AND SCIENCES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
COLLEGE TOTALS	6435	126646	348311	16188	18217	26,340,470	546.0047	11762.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	3253	70529	199291	8464	9602	21,483,981	361.4408	6745.23
FULL TIME LECTURER	651	20626	60126	1822	1971	1,949,940	66.5732	2006.04
LECTURER	732	19998	56014	1906	2125	1,529,678	61.5037	1872.83
GRADUATE ASSISTANT	308	5851	6647	406	859	422,053	20.4718	221.57
TOTAL REGULAR ALLOCATED	4944	117004	322078	12598	14557	25,385,652	509.9895	10845.67
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	936	1238	2814	2087	2136	-	.0000	103.23
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	40	660	2082	127	126	-	.0000	72.18
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	4	38	95	11	16	-	.0000	3.53
TOTAL REGULAR NON-ALLOCATED	980	1936	4991	2225	2278	-	.0000	178.93
CONTINUING EDUCATION								
TEN TRACK FACULTY	242	3606	9873	649	647	543,085	18.0952	348.82
FULL TIME LECTURER	62	1134	3158	160	167	93,801	5.1513	105.90
LECTURER	206	2941	8211	556	566	317,932	12.7687	282.81
GRADUATE ASSISTANT	1	25	0	0	2	-	.0000	.00
TOTAL CONTINUING EDUCATION	511	7706	21242	1365	1382	954,818	36.0152	737.53

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
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COLLEGE OF ARTS AND SCIENCES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
COLLEGE TOTALS	21.54					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.66	59439.83	107.80	65.80	61.88	62.19
FULL TIME LECTURER	30.13	29290.17	32.43	13.17	18.67	18.50
LECTURER	30.45	24871.32	27.31	14.81	17.39	17.27
GRADUATE ASSISTANT	10.82	20616.32	63.50	6.23	2.06	2.04
TOTAL REGULAR ALLOCATED	21.27	.00	78.82			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.28	30012.67	55.01	47.36	46.48	47.30
FULL TIME LECTURER	20.56	18209.19	29.70	12.13	14.87	14.36
LECTURER	22.15	24899.32	38.72	40.31	38.65	38.35
GRADUATE ASSISTANT	.00	.00	.00	.20	.00	.00
TOTAL CONTINUING EDUCATION	20.48	26511.53	44.95			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.69	58036.83	105.31	64.07	60.92	61.24
FULL TIME LECTURER	29.45	28494.32	32.29	13.07	18.43	18.23
LECTURER	29.02	24876.13	28.77	17.20	18.71	18.61
GRADUATE ASSISTANT	10.82	20616.32	63.50	5.66	1.94	1.91
TOTAL COMBINED ALLOCATED	21.21	48242.20	76.72			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10530 ACCOUNTING & FINANCE

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	242	6449	19299	712	712	2,005,355	27.9510	678.47
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	158	4000	11984	466	466	1,731,644	20.8260	425.85
FULL TIME LECTURER	33	1223	3669	99	99	124,737	3.3000	122.30
LECTURER	27	924	2744	79	79	90,900	2.6000	93.29
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	218	6147	18397	644	644	1,947,281	26.7260	641.44
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	11	17	47	29	29	-	.0000	1.85
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	11	17	47	29	29	-	.0000	1.85
CONTINUING EDUCATION								
TEN TRACK FACULTY	8	158	474	24	24	45,766	.8750	19.75
FULL TIME LECTURER	1	18	54	3	3	4,308	.1000	1.80
LECTURER	4	109	327	12	12	8,000	.2500	13.63
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	13	285	855	39	39	58,074	1.2250	35.18

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10530 ACCOUNTING & FINANCE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	24.27					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.45	83148.20	144.50	72.48	65.14	66.39
FULL TIME LECTURER	37.06	37799.09	34.00	15.14	19.94	19.07
LECTURER	35.88	34961.54	33.13	12.39	14.92	14.54
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	24.00	72860.94	105.85			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.57	52304.00	96.55	61.54	55.44	56.15
FULL TIME LECTURER	18.00	43080.00	79.78	7.69	6.32	5.12
LECTURER	54.50	32000.00	24.46	30.77	38.25	38.73
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	28.71	47407.35	67.92			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.53	81904.54	142.67	71.86	64.71	65.86
FULL TIME LECTURER	36.50	37954.41	34.66	14.72	19.34	18.34
LECTURER	37.51	34701.75	32.20	13.42	15.95	15.80
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	24.21	71745.39	104.16			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10550 MANAGEMENT

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
ACCOUNT TOTALS	244	6494	19367	703	703	1,350,061	22.1697	676.15
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	64	2160	6480	192	192	833,968	10.8259	229.15
FULL TIME LECTURER	55	1734	5202	165	165	174,950	4.4798	175.05
LECTURER	55	1940	5820	165	165	173,250	4.6640	200.68
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	174	5834	17502	522	522	1,182,168	19.9697	604.88
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	34	73	189	81	81	-	.0000	6.83
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	8	62	151	18	18	-	.0000	5.03
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	42	135	340	99	99	-	.0000	11.86
CONTINUING EDUCATION								
TEN TRACK FACULTY	20	350	1050	60	60	149,293	1.5250	41.13
FULL TIME LECTURER	1	17	51	3	3	2,400	.1000	1.70
LECTURER	7	158	424	19	19	16,200	.5750	16.59
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	28	525	1525	82	82	167,893	2.2000	59.42

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10550 MANAGEMENT

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	30.50					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.17	77034.48	128.70	36.78	37.02	37.88
FULL TIME LECTURER	39.08	39053.08	33.63	31.61	29.72	28.94
LECTURER	43.03	37146.23	29.77	31.61	33.25	33.18
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	30.29	59198.06	67.54			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.97	97897.05	142.18	71.43	68.85	69.21
FULL TIME LECTURER	17.00	24000.00	47.06	3.57	3.34	2.86
LECTURER	28.86	28173.91	38.21	25.00	27.80	27.92
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	27.01	76315.00	110.09			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.88	79610.44	130.58	41.58	39.58	40.69
FULL TIME LECTURER	38.59	38724.39	33.76	27.72	27.61	26.61
LECTURER	41.47	36161.48	30.34	30.69	32.82	32.71
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	29.96	60896.65	70.95			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10560 MARKETING

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
ACCOUNT TOTALS	175	5187	15561	525	510	1,289,407	19.9866	534.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	104	3842	11526	312	312	1,158,985	14.8516	395.38
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	20	739	2217	60	45	56,000	1.9100	73.90
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	----- 124	----- 4581	----- 13743	----- 372	----- 357	----- 1,214,985	----- 16.7616	----- 469.28
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	18	38	114	54	54	-	.0000	4.00
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	----- 18	----- 38	----- 114	----- 54	----- 54	----- -	----- .0000	----- 4.00
CONTINUING EDUCATION								
TEN TRACK FACULTY	26	493	1479	78	78	67,222	2.6500	52.40
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	7	75	225	21	21	7,200	.5750	8.85
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	----- 33	----- 568	----- 1704	----- 99	----- 99	----- 74,422	----- 3.2250	----- 61.25

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10560 MARKETING

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	26.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.62	78037.72	100.55	83.87	83.87	84.25
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	38.69	29319.37	25.26	16.13	16.13	15.75
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	28.00	72486.22	88.41			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.77	25366.79	45.45	78.79	86.80	85.55
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	15.39	12521.74	32.00	21.21	13.20	14.45
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	18.99	23076.59	43.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	25.58	70062.57	94.29	82.80	84.19	84.40
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	33.30	25432.60	25.88	17.20	15.81	15.60
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	26.54	64513.58	83.47			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10570 COMPUTER INFO. SYSTEMS

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	165	4101	12303	495	495	1,503,683	19.5524	444.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	106	2855	8565	318	318	1,321,473	15.1773	316.73
FULL TIME LECTURER	26	874	2622	78	78	130,760	3.0001	87.40
LECTURER	7	166	498	21	21	24,500	.7000	18.23
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	139	3895	11685	417	417	1,476,733	18.8774	422.35
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	14	25	75	42	42	-	.0000	2.70
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	4	14	42	12	12	-	.0000	1.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	18	39	117	54	54	-	.0000	4.10
CONTINUING EDUCATION								
TEN TRACK FACULTY	4	63	189	12	12	19,750	.3750	7.88
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	4	104	312	12	12	7,200	.3000	10.55
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	8	167	501	24	24	26,950	.6750	18.43

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10570 COMPUTER INFO. SYSTEMS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	22.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.87	87069.04	154.29	76.26	73.30	74.99
FULL TIME LECTURER	29.13	43585.21	49.87	18.71	22.44	20.69
LECTURER	26.04	35000.00	49.20	5.04	4.26	4.32
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	22.37	78227.56	126.38			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.00	52666.67	104.50	50.00	37.72	42.74
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	35.17	24000.00	23.08	50.00	62.28	57.26
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	27.30	39925.93	53.79			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.87	86239.52	153.21	74.83	71.84	73.64
FULL TIME LECTURER	29.13	43585.21	49.87	17.69	21.52	19.83
LECTURER	28.78	31700.00	39.14	7.48	6.65	6.53
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	22.54	76905.29	123.39			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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COLLEGE OF BUSINESS

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES -----
COLLEGE TOTALS	826	22231	66530	2435	2420	6,148,506	89.6597	2334.02
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	432	12857	38555	1288	1288	5,046,070	61.6808	1367.10
FULL TIME LECTURER	114	3831	11493	342	342	430,447	10.7799	384.75
LECTURER	109	3769	11279	325	310	344,650	9.8740	386.09
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	655	20457	61327	1955	1940	5,821,167	82.3347	2137.94
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	77	153	425	206	206	-	.0000	15.38
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	12	76	193	30	30	-	.0000	6.43
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	89	229	618	236	236	-	.0000	21.81
CONTINUING EDUCATION								
TEN TRACK FACULTY	58	1064	3192	174	174	282,031	5.4250	121.15
FULL TIME LECTURER	2	35	105	6	6	6,708	.2000	3.50
LECTURER	22	446	1288	64	64	38,600	1.7000	49.62
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	82	1545	4585	244	244	327,339	7.3250	174.27

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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COLLEGE OF BUSINESS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
COLLEGE TOTALS	26.03					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.16	81809.41	130.88	65.95	62.87	63.94
FULL TIME LECTURER	35.69	39930.52	37.45	17.40	18.74	18.00
LECTURER	39.10	34904.80	30.56	16.64	18.39	18.06
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	25.97	.00	94.92			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.33	51987.28	88.36	70.73	69.62	69.52
FULL TIME LECTURER	17.50	33540.00	63.89	2.44	2.29	2.01
LECTURER	29.19	22705.88	29.97	26.83	28.09	28.47
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	23.79	44687.92	71.39			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.18	79398.52	127.63	66.49	63.34	64.36
FULL TIME LECTURER	35.36	39814.11	37.69	15.74	17.60	16.79
LECTURER	37.65	33113.01	30.50	17.77	19.07	18.84
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	25.79	68576.03	93.28			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10730 TEACHER EDUCATION

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
ACCOUNT TOTALS	634	12247	33314	1622	1706	2,855,320	65.0149	1164.52
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	246	5393	17064	744	777	2,107,028	39.0868	594.86
FULL TIME LECTURER	35	810	2345	92	93	115,716	3.6194	78.17
LECTURER	55	1239	3620	156	166	152,592	5.3720	123.22
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	336	7442	23029	992	1036	2,375,336	48.0782	796.24
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	57	62	127	116	116	-	.0000	5.21
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	3	72	216	9	12	-	.0000	7.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	60	134	343	125	128	-	.0000	12.41
CONTINUING EDUCATION								
TEN TRACK FACULTY	74	1363	3153	169	189	233,840	5.7283	118.08
FULL TIME LECTURER	2	60	240	8	8	6,400	.2668	8.00
LECTURER	162	3248	6549	328	345	239,744	10.9416	229.79
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	238	4671	9942	505	542	479,984	16.9367	355.87

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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10730 TEACHER EDUCATION

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	17.91					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.22	53906.39	123.48	73.21	74.10	74.71
FULL TIME LECTURER	21.60	31971.04	49.35	10.42	10.18	9.82
LECTURER	22.94	28405.07	42.15	16.37	15.72	15.47
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	16.56	49405.68	103.15			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.61	40821.89	74.16	31.09	31.71	33.18
FULL TIME LECTURER	29.99	23988.01	26.67	.84	2.41	2.25
LECTURER	21.00	21911.24	36.61	68.07	65.87	64.57
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	21.01	28339.88	48.28			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.91	52233.92	115.79	55.75	61.32	61.88
FULL TIME LECTURER	22.17	31422.98	47.24	6.45	7.84	7.48
LECTURER	21.64	24049.63	38.58	37.80	30.84	30.64
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	17.72	43917.94	86.60			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10750 LEADERSHIP AND COUNSELING

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES -----
ACCOUNT TOTALS	272	2503	6632	697	698	1,137,145	21.9973	292.71
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	108	894	2425	301	301	709,018	12.4502	112.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	30	312	778	80	80	67,288	2.4208	31.91
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	138	1206	3203	381	381	776,306	14.8710	143.91
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	54	126	249	104	104	-	.0000	11.68
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	9	19	51	23	23	-	.0000	3.19
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	63	145	300	127	127	-	.0000	14.86
CONTINUING EDUCATION								
TEN TRACK FACULTY	33	553	1588	92	92	258,586	3.3337	68.44
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	38	599	1541	97	98	102,253	3.7926	65.50
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	71	1152	3129	189	190	360,839	7.1263	133.94

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10750 LEADERSHIP AND COUNSELING

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.31					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.00	56948.32	292.38	78.26	75.71	77.83
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	13.18	27795.77	86.49	21.74	24.29	22.17
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	9.68	52202.68	242.37			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.53	77567.27	162.84	46.48	50.75	51.10
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	17.27	26961.19	66.35	53.52	49.25	48.90
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	18.79	50634.83	115.32			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.43	61303.23	241.12	67.46	63.38	64.94
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	15.68	27286.35	73.11	32.54	36.62	35.06
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	12.63	51694.75	179.59			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10780 HEALTH-PHYSICAL EDUCATION-RECREATION AND DANCE

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	599	12110	23926	1194	1464	2,035,674	43.4323	804.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	321	6350	13870	738	836	1,658,161	30.7389	467.89
FULL TIME LECTURER	33	1428	2771	58	70	81,833	2.2101	92.37
LECTURER	88	2421	4612	166	185	180,400	5.8966	153.73
GRADUATE ASSISTANT	28	463	463	28	55	29,970	1.4671	15.43
TOTAL REGULAR ALLOCATED	470	10662	21716	990	1146	1,950,364	40.3127	729.43
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	16	41	111	40	40	-	.0000	4.15
MILITARY SCIENCE(6)	2	26	26	2	10	-	.0000	.87
ADMINISTRATIVE INSTRUCTED(8)	46	192	239	65	111	-	.0000	8.29
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	64	259	376	107	161	-	.0000	13.31
CONTINUING EDUCATION								
TEN TRACK FACULTY	27	588	971	41	60	40,100	1.3178	32.78
FULL TIME LECTURER	1	14	28	2	2	1,600	.0667	.93
LECTURER	37	587	835	54	95	43,610	1.7351	27.93
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	65	1189	1834	97	157	85,310	3.1196	61.64

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10780 HEALTH-PHYSICAL EDUCATION-RECREATION AND DANCE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	18.52					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.22	53943.42	119.55	68.30	63.87	64.15
FULL TIME LECTURER	41.79	37026.82	29.53	7.02	12.76	12.66
LECTURER	26.07	30593.90	39.12	18.72	21.24	21.08
GRADUATE ASSISTANT	10.52	20428.08	64.73	5.96	2.13	2.12
TOTAL REGULAR ALLOCATED	18.09	48380.89	89.81			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.87	30429.50	41.30	41.54	52.94	53.17
FULL TIME LECTURER	13.99	23988.01	57.14	1.54	1.53	1.51
LECTURER	16.10	25134.00	52.23	56.92	45.53	45.32
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	19.76	27346.45	46.52			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.62	52976.80	114.43	65.05	63.02	63.29
FULL TIME LECTURER	40.98	36644.84	29.81	6.36	11.89	11.79
LECTURER	23.80	29352.57	41.13	23.36	23.13	22.96
GRADUATE ASSISTANT	10.52	20428.08	64.73	5.23	1.97	1.95
TOTAL COMBINED ALLOCATED	18.21	46870.06	86.44			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10790 SPECIAL EDUCATION

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	281	4865	13465	750	776	1,247,878	26.5169	478.40
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	151	2535	7072	392	422	1,004,713	17.3743	250.00
FULL TIME LECTURER	9	226	562	23	21	35,800	1.0800	20.03
LECTURER	71	1604	4431	194	193	156,000	6.1788	153.61
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	231	4365	12065	609	636	1,196,513	24.6331	423.64
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	24	86	213	66	66	-	.0000	8.77
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	6	43	124	16	16	-	.0000	4.98
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	30	129	337	82	82	-	.0000	13.75
CONTINUING EDUCATION								
TEN TRACK FACULTY	12	198	527	34	34	32,865	1.0171	20.03
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	8	173	536	25	24	18,500	.8667	20.98
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	20	371	1063	59	58	51,365	1.8838	41.01

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10790 SPECIAL EDUCATION

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	18.04					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.39	57827.54	142.07	65.37	58.62	59.01
FULL TIME LECTURER	18.55	33148.16	63.70	3.90	4.66	4.73
LECTURER	24.86	25247.62	35.21	30.74	36.73	36.26
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	17.20	48573.39	99.17			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.69	32312.46	62.36	60.00	49.58	48.83
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	24.21	21345.33	34.51	40.00	50.42	51.17
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	21.77	27266.69	48.32			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.68	56416.48	136.54	64.94	57.88	58.11
FULL TIME LECTURER	18.55	33148.16	63.70	3.59	4.28	4.31
LECTURER	24.78	24767.58	35.13	31.47	37.84	37.57
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	17.52	47059.73	95.05			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10800 STUDENT TEACHING

	SECTION -----	ENRL -----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES -----
ACCOUNT TOTALS	271	1208	11358	2229	1219	885,705	29.9283	378.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	40	226	1832	340	150	264,695	4.4176	61.07
FULL TIME LECTURER	124	608	5846	974	644	478,010	17.0005	194.87
LECTURER	94	325	3250	807	387	143,000	8.5102	108.33
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	258	1159	10928	2121	1181	885,705	29.9283	364.27
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	6	12	96	46	16	-	.0000	3.20
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	7	37	334	62	22	-	.0000	11.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	13	49	430	108	38	-	.0000	14.33
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	0	0	0	0	0	-	.0000	.00

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10800 STUDENT TEACHING

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.65					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.82	59918.34	144.48	15.50	16.76	16.76
FULL TIME LECTURER	11.46	28117.41	81.77	48.06	53.50	53.50
LECTURER	12.73	16803.37	44.00	36.43	29.74	29.74
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	12.17	29594.24	81.05			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	.00	.00	.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.82	59918.34	144.48	15.50	16.76	16.76
FULL TIME LECTURER	11.46	28117.41	81.77	48.06	53.50	53.50
LECTURER	12.73	16803.37	44.00	36.43	29.74	29.74
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	12.17	29594.24	81.05			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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COLLEGE OF EDUCATION

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
COLLEGE TOTALS	2057	32933	88695	6492	5863	8,161,723	186.8897	3118.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	866	15398	42263	2515	2486	5,743,616	104.0678	1485.82
FULL TIME LECTURER	201	3072	11524	1147	828	711,359	23.9100	385.43
LECTURER	338	5901	16691	1403	1011	699,280	28.3784	570.80
GRADUATE ASSISTANT	28	463	463	28	55	29,970	1.4671	15.43
TOTAL REGULAR ALLOCATED	1433	24834	70941	5093	4380	7,184,225	157.8233	2457.48
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	157	327	796	372	342	-	.0000	33.00
MILITARY SCIENCE(6)	2	26	26	2	10	-	.0000	.87
ADMINISTRATIVE INSTRUCTED(8)	71	363	964	175	184	-	.0000	34.80
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	230	716	1786	549	536	-	.0000	68.66
CONTINUING EDUCATION								
TEN TRACK FACULTY	146	2702	6239	336	375	565,391	11.3969	239.31
FULL TIME LECTURER	3	74	268	10	10	8,000	.3335	8.93
LECTURER	245	4607	9461	504	562	404,107	17.3360	344.21
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	394	7383	15968	850	947	977,498	29.0664	592.45

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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COLLEGE OF EDUCATION

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
COLLEGE TOTALS	16.69					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.28	55191.10	135.90	60.43	59.57	60.46
FULL TIME LECTURER	16.12	29751.52	61.73	14.03	16.24	15.68
LECTURER	20.11	24641.28	41.90	23.59	23.53	23.23
GRADUATE ASSISTANT	10.52	20428.08	64.73	1.95	.65	.63
TOTAL REGULAR ALLOCATED	15.57	.00	101.27			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.00	49609.19	90.62	37.06	39.07	40.39
FULL TIME LECTURER	26.79	23988.01	29.85	.76	1.68	1.51
LECTURER	19.86	23310.28	42.71	62.18	59.25	58.10
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	20.38	33629.83	61.22			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.94	54640.14	130.08	55.39	55.81	56.56
FULL TIME LECTURER	16.27	29672.24	61.00	11.17	13.57	12.93
LECTURER	20.02	24136.53	42.19	31.91	30.09	30.00
GRADUATE ASSISTANT	10.52	20428.08	64.73	1.53	.53	.51
TOTAL COMBINED ALLOCATED	16.32	43671.34	93.91			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10920 ASSOCIATED HEALTH PROFESSIONS

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	134	1599	5089	468	460	653,882	13.0629	176.98
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	56	665	2055	222	193	515,151	8.6464	70.83
FULL TIME LECTURER	1	17	34	2	2	2,650	.1000	1.13
LECTURER	45	671	2235	146	167	122,200	4.0331	76.33
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	102	1353	4324	370	362	640,001	12.7795	148.29
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	20	51	228	58	58	-	.0000	8.52
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	6	75	303	26	26	-	.0000	10.95
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	26	126	531	84	84	-	.0000	19.47
CONTINUING EDUCATION								
TEN TRACK FACULTY	6	120	234	14	14	13,881	.2834	9.23
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	6	120	234	14	14	13,881	.2834	9.23

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10920 ASSOCIATED HEALTH PROFESSIONS

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.55					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.19	59579.83	250.68	54.90	47.53	47.77
FULL TIME LECTURER	11.33	26500.00	77.94	.98	.79	.76
LECTURER	18.92	30299.27	54.68	44.12	51.69	51.47
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	11.60	50080.29	148.01			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	32.55	48980.24	59.32	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	32.55	48980.24	59.32			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.97	59243.43	231.12	57.41	50.22	50.83
FULL TIME LECTURER	11.33	26500.00	77.94	.93	.75	.72
LECTURER	18.92	30299.27	54.68	41.67	49.03	48.46
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	12.06	50056.42	143.46			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10930 HUMAN - ENVIRONMENTAL AND CONSUMER RESOURCES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	224	2179	5815	550	637	689,318	16.2110	197.79
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	94	843	2261	219	234	354,798	6.5239	77.43
FULL TIME LECTURER	29	275	748	70	85	118,742	3.1344	25.68
LECTURER	56	879	2345	156	204	176,275	5.8459	78.30
GRADUATE ASSISTANT	1	10	30	3	3	1,000	.0400	1.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	180	2007	5384	448	526	650,815	15.5442	182.42
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	32	60	133	70	77	-	.0000	5.27
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	3	17	45	8	8	-	.0000	1.68
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	35	77	178	78	85	-	.0000	6.94
CONTINUING EDUCATION								
TEN TRACK FACULTY	7	85	233	20	20	38,503	.6668	7.77
FULL TIME LECTURER	2	10	20	4	6	-	.0000	.67
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	9	95	253	24	26	38,503	.6668	8.43

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10930 HUMAN - ENVIRONMENTAL AND CONSUMER RESOURCES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.20					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.87	54384.35	156.92	52.22	41.99	42.45
FULL TIME LECTURER	8.19	37883.49	158.75	16.11	13.89	14.08
LECTURER	13.39	30153.61	75.17	31.11	43.55	42.92
GRADUATE ASSISTANT	25.00	25000.00	33.33	.56	.56	.55
TOTAL REGULAR ALLOCATED	11.74	41868.67	120.88			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.65	57742.95	165.25	77.78	92.09	92.09
FULL TIME LECTURER	.00	.00	.00	22.22	7.91	7.91
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	12.65	57742.95	152.19			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.85	54695.79	157.70	53.44	44.24	44.64
FULL TIME LECTURER	8.41	37883.49	154.61	16.40	13.62	13.81
LECTURER	13.39	30153.61	75.17	29.63	41.60	41.03
GRADUATE ASSISTANT	25.00	25000.00	33.33	.53	.53	.52
TOTAL COMBINED ALLOCATED	11.77	42521.62	122.28			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10940 NURSING EDUCATION

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	141	1981	4606	353	527	819,019	17.0337	158.98
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	71	1201	2731	173	245	569,754	10.3505	94.13
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	41	467	1152	111	207	136,889	4.6411	39.14
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	112	1668	3883	284	452	706,643	14.9916	133.27
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY (5)	6	9	20	13	13	-	.0000	.68
MILITARY SCIENCE (6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED (8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD (9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	6	9	20	13	13	-	.0000	.68
CONTINUING EDUCATION								
TEN TRACK FACULTY	18	233	561	46	49	103,896	1.7086	20.30
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	5	71	142	10	13	8,480	.3335	4.73
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	23	304	703	56	62	112,376	2.0421	25.03

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10940 NURSING EDUCATION

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	9.33					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.09	55046.04	208.62	63.39	70.33	70.63
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	8.43	29494.95	118.83	36.61	29.67	29.37
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	8.89	47135.93	181.98			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.88	60807.68	185.20	78.26	79.80	81.09
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	14.19	25427.29	59.72	21.74	20.20	18.91
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	12.26	55029.63	159.85			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.49	55862.38	204.63	65.93	71.78	72.28
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	8.82	29222.26	112.34	34.07	28.22	27.72
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	9.29	48082.28	178.59			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10960 SOCIAL WORK

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
ACCOUNT TOTALS	203	2906	8052	527	549	1,054,133	21.1999	300.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	71	1377	4153	217	219	808,752	13.8754	150.02
FULL TIME LECTURER	19	268	515	25	43	40,500	1.2333	17.17
LECTURER	31	556	1581	88	88	74,000	2.5652	59.68
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR ALLOCATED	121	2201	6249	330	350	923,252	17.6739	226.86
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	39	58	117	81	81	-	.0000	4.72
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	39	58	117	81	81	-	.0000	4.72
CONTINUING EDUCATION								
TEN TRACK FACULTY	26	312	742	67	67	75,781	1.4838	30.08
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	17	335	944	49	51	55,100	2.0422	39.33
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	43	647	1686	116	118	130,881	3.5260	69.42

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10960 SOCIAL WORK

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	14.20					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.81	58286.75	194.74	58.68	66.46	66.13
FULL TIME LECTURER	13.92	32838.69	78.64	15.70	8.24	7.57
LECTURER	23.26	28847.65	46.81	25.62	25.30	26.30
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	12.84	52238.15	147.74			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.27	51072.25	102.13	60.47	44.01	43.34
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	19.26	26980.71	58.37	39.53	55.99	56.66
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	19.69	37118.83	77.63			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.73	57589.78	180.70	59.15	61.69	60.79
FULL TIME LECTURER	13.92	32838.69	78.64	11.59	6.49	5.79
LECTURER	21.49	28020.14	51.13	29.27	31.82	33.42
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	13.98	49723.49	132.85			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10965 GERONTOLOGY PROGRAM

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	25	222	401	46	47	57,800	1.3453	16.41
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	4	54	143	10	10	49,700	.9700	5.96
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	3	7	16	7	7	2,500	.1000	.63
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	----	----	----	-----	-----	----
TOTAL REGULAR ALLOCATED	7	61	159	17	17	52,200	1.0700	6.59
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY (5)	5	7	13	10	10	-	.0000	.49
MILITARY SCIENCE (6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED (8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD (9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	----	----	----	----	----	-----	-----	----
TOTAL REGULAR NON-ALLOCATED	5	7	13	10	10	-	.0000	.49
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	13	154	229	19	20	5,600	.2753	9.33
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	----	----	----	----	----	-----	-----	----
TOTAL CONTINUING EDUCATION	13	154	229	19	20	5,600	.2753	9.33

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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10965 GERONTOLOGY PROGRAM

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	12.20					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.14	51237.11	347.55	57.14	89.94	90.39
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	6.33	25000.00	156.25	42.86	10.06	9.61
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	6.16	48785.05	328.30			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	33.87	20341.45	24.45	100.00	100.00	100.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	33.87	20341.45	24.45			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.14	51237.11	347.55	20.00	36.86	37.43
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	26.53	21582.73	33.06	80.00	63.14	62.57
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	11.83	42964.39	148.97			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10970 INTERDISC HEALTH AND HUMAN SERVICES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	-----
ACCOUNT TOTALS	8	148	273	12	20	2,500	.0833	9.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	1	33	99	3	3	2,500	.0833	3.30
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	1	33	99	3	3	2,500	.0833	3.30
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	-	.0000	.13
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	6	114	171	6	14	-	.0000	5.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR NON-ALLOCATED	7	115	174	9	17	-	.0000	5.83
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CONTINUING EDUCATION	0	0	0	0	0	-	.0000	.00

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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10970 INTERDISC HEALTH AND HUMAN SERVICES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	109.54					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	39.62	30012.00	25.25	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	39.62	30012.00	25.25			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	.00	.00	.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	39.62	30012.00	25.25	100.00	100.00	100.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	39.62	30012.00	25.25			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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COLLEGE OF HEALTH AND HUMAN SERVICES

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
COLLEGE TOTALS	735	9035	24236	1956	2240	3,276,652	68.9361	860.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	297	4173	11442	844	904	2,300,655	40.4495	401.67
FULL TIME LECTURER	49	560	1297	97	130	161,892	4.4677	43.98
LECTURER	176	2580	7329	508	673	511,864	17.1853	254.08
GRADUATE ASSISTANT	1	10	30	3	3	1,000	.0400	1.00
TOTAL REGULAR ALLOCATED	523	7323	20098	1452	1710	2,975,411	62.1425	700.73
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	103	186	514	235	242	-	.0000	19.79
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	15	206	519	40	48	-	.0000	18.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	118	392	1033	275	290	-	.0000	38.12
CONTINUING EDUCATION								
TEN TRACK FACULTY	57	750	1770	147	150	232,061	4.1426	67.38
FULL TIME LECTURER	2	10	20	4	6	-	.0000	.67
LECTURER	35	560	1315	78	84	69,180	2.6510	53.39
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	94	1320	3105	229	240	301,241	6.7936	121.43

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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COLLEGE OF HEALTH AND HUMAN SERVICES

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
COLLEGE TOTALS	12.48					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.93	56877.22	201.07	56.79	56.93	57.32
FULL TIME LECTURER	9.84	36236.09	124.82	9.37	6.45	6.28
LECTURER	14.78	29784.99	69.84	33.65	36.47	36.26
GRADUATE ASSISTANT	25.00	25000.00	33.33	.19	.15	.14
TOTAL REGULAR ALLOCATED	11.28	.00	148.05			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.26	56018.20	131.11	60.64	57.00	55.48
FULL TIME LECTURER	.00	.00	.00	2.13	.64	.55
LECTURER	20.14	26095.81	52.61	37.23	42.35	43.97
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	17.87	44341.88	97.02			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.52	56797.42	191.70	57.37	56.94	57.05
FULL TIME LECTURER	9.99	36236.09	122.92	8.27	5.68	5.43
LECTURER	15.50	29291.96	67.22	34.20	37.25	37.40
GRADUATE ASSISTANT	25.00	25000.00	33.33	.16	.13	.12
TOTAL COMBINED ALLOCATED	11.93	47531.73	141.22			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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11040 BUSINESS AND TECHNOLOGY EDUCATION

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
	-----	----	---	---	---	-----	---	----
ACCOUNT TOTALS	165	2181	6161	457	460	690,789	14.7396	208.79
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	86	1377	3992	250	253	567,259	9.7729	133.82
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	28	534	1476	76	76	55,300	2.5329	49.48
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR ALLOCATED	114	1911	5468	326	329	622,559	12.3058	183.30
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	27	45	115	67	67	-	.0000	3.99
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
TOTAL REGULAR NON-ALLOCATED	27	45	115	67	67	-	.0000	3.99
CONTINUING EDUCATION								
TEN TRACK FACULTY	19	179	449	50	50	57,830	1.9254	16.95
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	5	46	129	14	14	10,400	.5084	4.55
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
TOTAL CONTINUING EDUCATION	24	225	578	64	64	68,230	2.4338	21.50

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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11040 BUSINESS AND TECHNOLOGY EDUCATION

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	14.17					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.69	58044.13	142.10	75.44	73.01	73.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	19.54	21832.68	37.47	24.56	26.99	27.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	14.90	50590.73	113.86			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.80	30035.32	128.80	79.17	77.68	78.84
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	8.95	20456.33	80.62	20.83	22.32	21.16
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	8.83	28034.35	118.04			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.89	53434.21	140.75	76.09	73.45	73.62
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	17.77	21602.60	40.93	23.91	26.55	26.38
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	13.89	46866.23	114.26			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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11045 INDUSTRIAL TECHNOLOGY

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	312	3682	9836	808	990	1,324,148	24.7989	346.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	159	1907	5428	436	557	978,837	15.8514	185.39
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	38	638	1805	106	141	91,300	3.5520	61.42
GRADUATE ASSISTANT	2	49	147	6	10	6,706	.3260	4.90
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	199	2594	7380	548	708	1,076,843	19.7294	251.71
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	50	77	196	119	119	-	.0000	7.03
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	50	77	196	119	119	-	.0000	7.03
CONTINUING EDUCATION								
TEN TRACK FACULTY	43	668	1431	92	108	208,905	3.3855	57.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	20	343	829	49	55	38,400	1.6840	30.37
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	63	1011	2260	141	163	247,305	5.0695	87.37

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

EASTERN MICHIGAN UNIVERSITY
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11045 INDUSTRIAL TECHNOLOGY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	13.96					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.70	61750.82	180.33	79.90	73.55	73.65
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	17.29	25703.83	50.58	19.10	24.46	24.40
GRADUATE ASSISTANT	15.03	20570.55	45.62	1.01	1.99	1.95
TOTAL REGULAR ALLOCATED	12.76	54580.62	145.91			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.84	61705.80	145.99	68.25	63.32	65.24
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	18.03	22802.85	46.32	31.75	36.68	34.76
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	17.23	48782.92	109.43			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.60	61742.90	173.17	77.10	71.15	71.49
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	17.53	24770.82	49.24	22.14	27.32	27.07
GRADUATE ASSISTANT	15.03	20570.55	45.62	.76	1.52	1.45
TOTAL COMBINED ALLOCATED	13.67	53395.43	137.36			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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11047 INTERDISCIPLINARY TECHNOLOGY DEPARTMENT

	SECTION	ENRL	SCH	CRH	CNH	SALARY	FTE	FYES
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ACCOUNT TOTALS	411	4966	13769	1063	1132	1,143,168	25.9307	485.19
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	134	1909	5414	371	385	808,123	13.4241	186.64
FULL TIME LECTURER	26	745	2235	78	78	78,564	2.7080	74.50
LECTURER	5	129	387	15	15	12,000	.6000	12.90
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR ALLOCATED	165	2783	8036	464	478	898,687	16.7321	274.04
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	70	207	429	155	155	-	.0000	17.13
MILITARY SCIENCE(6)	0	0	0	0	0	-	.0000	.00
ADMINISTRATIVE INSTRUCTED(8)	1	6	18	3	3	-	.0000	.75
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	71	213	447	158	158	-	.0000	17.88
CONTINUING EDUCATION								
TEN TRACK FACULTY	134	1268	3386	333	388	184,003	6.3431	128.12
FULL TIME LECTURER	7	145	435	21	21	17,978	.6887	14.50
LECTURER	34	557	1465	87	87	42,500	2.1668	50.66
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	175	1970	5286	441	496	244,481	9.1986	193.28

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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11047 INTERDISCIPLINARY TECHNOLOGY DEPARTMENT

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	18.71					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.90	60199.42	149.27	81.21	67.37	68.11
FULL TIME LECTURER	27.51	29011.81	35.15	15.76	27.81	27.19
LECTURER	21.50	20000.00	31.01	3.03	4.82	4.71
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	16.38	53710.35	111.83			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.20	29008.44	54.34	76.57	64.06	66.29
FULL TIME LECTURER	21.05	26104.25	41.33	4.00	8.23	7.50
LECTURER	23.38	19614.18	29.01	19.43	27.71	26.21
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	21.01	26578.12	46.25			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.92	50190.54	112.74	78.82	66.06	67.35
FULL TIME LECTURER	26.20	28422.29	36.16	9.71	20.04	19.04
LECTURER	22.97	19697.85	29.43	11.47	13.90	13.60
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	18.02	44085.52	85.81			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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11050 MILITARY SCIENCE

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES -----
ACCOUNT TOTALS	30	339	726	71	89	-	.0000	24.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	0	0	0	0	0	-	.0000	.00
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL REGULAR ALLOCATED	0	0	0	0	0	-	.0000	.00
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY (5)	4	7	20	11	11	-	.0000	.67
MILITARY SCIENCE (6)	25	326	694	58	75	-	.0000	23.13
ADMINISTRATIVE INSTRUCTED (8)	0	0	0	0	0	-	.0000	.00
NO APPOINTMENT ON RECORD (9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	29	333	714	69	86	-	.0000	23.80
CONTINUING EDUCATION								
TEN TRACK FACULTY	0	0	0	0	0	-	.0000	.00
FULL TIME LECTURER	0	0	0	0	0	-	.0000	.00
LECTURER	1	6	12	2	3	-	.0000	.40
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	1	6	12	2	3	-	.0000	.40

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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11050 MILITARY SCIENCE

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
ACCOUNT TOTALS	.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	.00	.00	.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL REGULAR ALLOCATED	.00	.00	.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	100.00	100.00	100.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	.00	.00	.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	.00	.00	.00	.00	.00	.00
FULL TIME LECTURER	.00	.00	.00	.00	.00	.00
LECTURER	.00	.00	.00	100.00	100.00	100.00
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL COMBINED ALLOCATED	.00	.00	.00			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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COLLEGE OF TECHNOLOGY

	SECTION -----	ENRL ----	SCH ---	CRH ---	CNH ---	SALARY -----	FTE ---	FYES ----
COLLEGE TOTALS	918	11168	30492	2399	2671	3,158,106	65.4692	1064.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY	379	5193	14834	1057	1195	2,354,219	39.0484	505.85
FULL TIME LECTURER	26	745	2235	78	78	78,564	2.7080	74.50
LECTURER	71	1301	3668	197	232	158,600	6.6849	123.80
GRADUATE ASSISTANT	2	49	147	6	10	6,706	.3260	4.90
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TOTAL REGULAR ALLOCATED	478	7288	20884	1338	1515	2,598,089	48.7673	709.05
REGULAR NON-ALLOCATED SECTIONS (BY PRO-CODE)								
DIRECTED STUDY(5)	151	336	760	352	352	-	.0000	28.81
MILITARY SCIENCE(6)	25	326	694	58	75	-	.0000	23.13
ADMINISTRATIVE INSTRUCTED(8)	1	6	18	3	3	-	.0000	.75
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	-	.0000	.00
OTHER	0	0	0	0	0	-	.0000	.00
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TOTAL REGULAR NON-ALLOCATED	177	668	1472	413	430	-	.0000	52.69
CONTINUING EDUCATION								
TEN TRACK FACULTY	196	2115	5266	475	546	450,738	11.6540	202.07
FULL TIME LECTURER	7	145	435	21	21	17,978	.6887	14.50
LECTURER	60	952	2435	152	159	91,300	4.3592	85.98
GRADUATE ASSISTANT	0	0	0	0	0	-	.0000	.00
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TOTAL CONTINUING EDUCATION	263	3212	8136	648	726	560,016	16.7019	302.54

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL

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 FACULTY COURSE ASSIGNMENT SUMMARY BY ACCOUNT
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COLLEGE OF TECHNOLOGY

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE. SALARY COST / SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
COLLEGE TOTALS	16.26					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.95	60289.78	158.70	79.29	71.03	71.34
FULL TIME LECTURER	27.51	29011.81	35.15	5.44	10.70	10.51
LECTURER	18.52	23725.11	43.24	14.85	17.56	17.46
GRADUATE ASSISTANT	15.03	20570.55	45.62	.42	.70	.69
TOTAL REGULAR ALLOCATED	14.54	.00	124.41			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.34	38676.72	85.59	74.52	64.72	66.79
FULL TIME LECTURER	21.05	26104.25	41.33	2.66	5.35	4.79
LECTURER	19.72	20944.21	37.49	22.81	29.93	28.42
GRADUATE ASSISTANT	.00	.00	.00	.00	.00	.00
TOTAL CONTINUING EDUCATION	18.11	33530.10	68.83			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.96	55321.99	139.55	77.60	69.26	69.98
FULL TIME LECTURER	26.20	28422.29	36.16	4.45	9.20	8.80
LECTURER	18.99	22627.47	40.95	17.68	21.03	20.74
GRADUATE ASSISTANT	15.03	20570.55	45.62	.27	.51	.48
TOTAL COMBINED ALLOCATED	15.45	48238.04	108.83			

SOURCE: ACADEMIC OUTPUTS FILE
 UPBA/MIS

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON
 CREDIT HOURS BY COURSE LEVEL