



2006-07

EASTERN MICHIGAN UNIVERSITY™

**Faculty Course Assignments – Summary by Department
Combined Sections – Spring 2007**

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

Faculty Course Assignment Summary by Department

Spring 2007
Combined Sections
Corrected Version

The corrected reports include the 2006-07 salary adjustments for tenure-track faculty as called for by the contract with the Eastern Michigan University chapter of the AAUP.

This report provides a summary, by department within college, of faculty course assignments for Spring term 2007. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the Faculty Appointments listing, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf

Compiled by:

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EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Spring 2007 Corrected Version
 ALL SECTIONS

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1,247	16,140	44,574	3,216	3,341	4,451,925	76.72	1,566.74
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	519	8,390	23,745	1,404	1,489	2,951,266	40.19	820.04
FULL TIME LECTURER SECTIONS	36	733	2,150	106	110	104,278	2.63	72.23
ADJUNCT LECTURER SECTIONS	77	1,293	3,548	203	233	199,569	4.88	121.01
GRADUATE ASSISTANT SECTIONS	4	33	18	4	10	4,238	0.15	0.62
TOTAL REGULAR ALLOCATED	636	10,449	29,461	1,717	1,842	3,259,351	47.86	1,013.89
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	244	332	727	529	529	0	0.00	28.89
MILITARY SCIENCE(6)	1	1	3	3	3	0	0.00	0.10
ADMINISTRATIVE INSTRUCTED(8)	28	98	253	65	65	0	0.00	9.49
NO APPOINTMENT ON RECORD(9)	5	6	25	23	23	0	0.00	0.91
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	278	437	1,008	620	620	0	0.00	39.39
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	226	3,682	10,158	608	608	990,624	20.72	372.19
FULL TIME LECTURER SECTIONS	21	555	1,470	57	57	45,600	1.65	49.78
ADJUNCT LECTURER SECTIONS	86	1,017	2,477	214	214	156,350	6.50	91.49
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	333	5,254	14,105	879	879	1,192,574	28.87	513.46

OFFICIAL RECORD

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Apr 25, 2008

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	20.42					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.40	73,427	124.29	81.60	80.60	80.88
FULL TIME LECTURER	27.42	39,595	48.50	5.66	7.30	7.12
ADJUNCT LECTURER	24.81	40,924	56.25	12.11	12.04	11.94
GRADUATE ASSISTANT	4.02	27,624	235.44	0.63	0.06	0.06
TOTAL REGULAR ALLOCATED	21.19	68,106	110.63			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.97	47,818	97.52	67.87	72.02	72.49
FULL TIME LECTURER FACULTY	30.17	27,636	31.02	6.31	10.42	9.69
ADJUNCT LECTURER	14.08	24,054	63.12	25.83	17.56	17.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.79	41,313	84.55			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.57	64,717	116.27	76.88	77.82	78.06
FULL TIME LECTURER FACULTY	28.48	34,989	41.40	5.88	8.31	7.99
ADJUNCT LECTURER	18.68	31,285	59.07	16.82	13.83	13.91
GRADUATE ASSISTANT	4.02	27,624	235.44	0.41	0.04	0.04
TOTAL COMBINED	19.91	58,026	102.19			

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Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	24	52	25	25	0	0.00	1.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	2	6	6	6	0	0.00	0.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	2	6	6	6	0	0.00	0.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	22	46	19	19	0	0.00	1.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	9	22	46	19	19	0	0.00	1.53

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Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

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CNED Continuing Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	24	52	25	25	0	0.00	1.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	2	6	6	6	0	0.00	0.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	2	6	6	6	0	0.00	0.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	22	46	19	19	0	0.00	1.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	9	22	46	19	19	0	0.00	1.53

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CNED Continuing Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

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College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	599	8,198	23,376	1,568	1,674	1,985,574	34.76	792.17
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	295	4,692	13,261	787	864	1,505,197	21.48	448.26
FULL TIME LECTURER SECTIONS	24	562	1,618	70	74	75,928	1.94	53.93
ADJUNCT LECTURER SECTIONS	51	902	2,639	144	163	129,940	3.40	88.23
GRADUATE ASSISTANT SECTIONS	2	24	0	0	6	2,144	0.08	0.00
TOTAL REGULAR ALLOCATED	372	6,180	17,518	1,001	1,107	1,713,209	26.90	590.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	127	148	343	284	284	0	0.00	13.65
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	17	46	11	11	0	0.00	1.88
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.08
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	133	166	391	297	297	0	0.00	15.62
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	65	1,388	4,104	184	184	214,665	5.63	140.20
FULL TIME LECTURER SECTIONS	10	292	839	28	28	22,600	0.73	27.97
ADJUNCT LECTURER SECTIONS	19	172	524	58	58	35,100	1.49	17.96
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	94	1,852	5,467	270	270	272,365	7.86	186.13

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College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.79					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.87	70,066	113.51	79.30	75.70	75.92
FULL TIME LECTURER	27.73	39,044	46.93	6.45	9.24	9.13
ADJUNCT LECTURER	25.98	38,258	49.24	13.71	15.06	14.94
GRADUATE ASSISTANT	0.00	27,949	0.00	0.54	0.00	0.00
TOTAL REGULAR ALLOCATED	21.95	63,687	97.80			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.89	38,106	52.31	69.15	75.07	75.33
FULL TIME LECTURER FACULTY	38.14	30,818	26.94	10.64	15.35	15.03
ADJUNCT LECTURER	12.04	23,531	66.98	20.21	9.58	9.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.69	34,659	49.82			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.70	63,426	99.04	77.25	75.55	75.78
FULL TIME LECTURER FACULTY	30.58	36,791	40.10	7.30	10.69	10.55
ADJUNCT LECTURER	21.72	33,764	52.18	15.02	13.76	13.67
GRADUATE ASSISTANT	0.00	27,949	0.00	0.43	0.00	0.00
TOTAL COMBINED	22.34	57,124	86.39			

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AAS African American Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	5	56	168	15	15	12,166	0.30	5.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	15	45	3	3	6,766	0.10	1.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	15	45	3	3	6,766	0.10	1.50
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	6	6	6	0	0.00	0.20
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	39	117	6	6	5,400	0.20	3.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	39	117	6	6	5,400	0.20	3.90

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AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.67					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.00	67,658	150.35	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.00	67,658	150.35			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.50	27,000	46.15	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.50	27,000	46.15			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.00	40,553	75.10	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.00	40,553	75.10			

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ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	33	292	898	98	98	71,387	1.67	30.15
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	76	227	41	41	38,587	0.65	7.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	94	307	20	20	20,000	0.41	10.23
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	20	170	534	61	61	58,587	1.06	17.87
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	5	5	5	0	0.00	0.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	3	8	8	8	0	0.00	0.35
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	36	107	14	14	5,100	0.31	3.63
FULL TIME LECTURER SECTIONS	1	61	183	3	3	3,000	0.10	6.10
ADJUNCT LECTURER SECTIONS	4	22	66	12	12	4,700	0.20	2.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	10	119	356	29	29	12,800	0.61	11.93

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ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.11					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.74	59,364	169.98	70.00	42.51	42.72
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.16	49,164	65.15	30.00	57.49	57.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.91	55,438	109.71			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	11.78	16,541	47.66	50.00	30.06	30.45
FULL TIME LECTURER FACULTY	61.00	30,000	16.39	10.00	51.40	51.12
ADJUNCT LECTURER	11.00	23,500	71.21	40.00	18.54	18.44
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.62	21,041	35.96			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.76	45,586	130.80	63.33	37.53	37.81
FULL TIME LECTURER FACULTY	61.00	30,000	16.39	3.33	20.56	20.47
ADJUNCT LECTURER	20.49	40,705	66.22	33.33	41.91	41.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.90	42,871	80.21			

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 ALL SECTIONS

BIOL **Biology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	40	503	1,406	94	119	88,640	2.15	47.21
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	150	450	21	21	32,096	0.43	15.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	15	285	842	38	57	38,000	1.23	28.07
GRADUATE ASSISTANT SECTIONS	2	24	0	0	6	2,144	0.08	0.00
TOTAL REGULAR ALLOCATED	24	459	1,292	59	84	72,240	1.74	43.14
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	12	24	24	24	0	0.00	0.92
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	12	12	24	24	24	0	0.00	0.92
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	26	78	9	9	14,400	0.32	2.65
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	6	12	2	2	2,000	0.08	0.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	32	90	11	11	16,400	0.41	3.15

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BIOL **Biology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.92					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	34.79	74,074	71.32	29.17	34.83	34.94
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.73	30,770	45.13	62.50	65.17	65.06
GRADUATE ASSISTANT	0.00	27,949	0.00	8.33	0.00	0.00
TOTAL REGULAR ALLOCATED	24.72	41,399	55.91			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.15	44,308	184.62	75.00	86.67	84.13
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	6.00	24,000	166.67	25.00	13.33	15.87
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	7.71	40,163	182.22			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.37	61,316	88.06	35.71	38.21	38.29
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.67	30,342	46.84	57.14	61.79	61.71
GRADUATE ASSISTANT	0.00	27,949	0.00	7.14	0.00	0.00
TOTAL COMBINED	21.50	41,165	64.14			

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CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	32	469	1,045	52	70	93,114	1.52	35.16
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	25	420	862	37	55	84,135	1.25	29.01
FULL TIME LECTURER SECTIONS	1	25	100	4	4	5,781	0.17	3.33
ADJUNCT LECTURER SECTIONS	1	19	76	4	4	3,198	0.10	2.53
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	27	464	1,038	45	63	93,114	1.52	34.88
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	5	5	5	0	0.00	0.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	1	2	2	2	0	0.00	0.08
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	5	7	7	7	0	0.00	0.28
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	23.18					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.21	67,308	97.60	92.59	83.04	83.18
FULL TIME LECTURER	20.01	34,700	57.81	3.70	9.63	9.56
ADJUNCT LECTURER	25.33	31,980	42.08	3.70	7.32	7.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.00	61,397	89.71			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.21	67,308	97.60	92.59	83.04	83.18
FULL TIME LECTURER FACULTY	20.01	34,700	57.81	3.70	9.63	9.56
ADJUNCT LECTURER	25.33	31,980	42.08	3.70	7.32	7.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.00	61,397	89.71			

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COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	14	190	566	38	38	77,524	1.00	19.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	187	561	33	33	77,524	1.00	19.18
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	11	187	561	33	33	77,524	1.00	19.18
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	5	5	5	0	0.00	0.21
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	3	5	5	5	0	0.00	0.21
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.38					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.18	77,524	138.19	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.18	77,524	138.19			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.18	77,524	138.19	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.18	77,524	138.19			

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COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	76	772	2,074	177	177	207,119	3.93	70.18
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	30	336	989	75	75	137,419	1.88	33.06
FULL TIME LECTURER SECTIONS	6	122	297	15	15	18,600	0.43	9.90
ADJUNCT LECTURER SECTIONS	5	115	297	13	13	16,100	0.37	9.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	41	573	1,583	103	103	172,119	2.68	52.86
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	19	39	36	36	0	0.00	1.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	1	1	1	0	0.00	0.03
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	19	20	40	37	37	0	0.00	1.48
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	161	407	29	29	30,000	0.95	14.21
FULL TIME LECTURER SECTIONS	1	10	20	2	2	2,000	0.07	0.67
ADJUNCT LECTURER SECTIONS	2	8	24	6	6	3,000	0.22	0.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	16	179	451	37	37	35,000	1.24	15.85

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COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.88					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.55	72,963	138.95	73.17	62.48	62.54
FULL TIME LECTURER	22.84	42,907	62.63	14.63	18.76	18.73
ADJUNCT LECTURER	26.99	43,893	54.21	12.20	18.76	18.73
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.70	64,135	108.73			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.96	31,579	73.71	81.25	90.24	89.64
FULL TIME LECTURER FACULTY	10.00	30,000	100.00	6.25	4.43	4.21
ADJUNCT LECTURER	4.33	13,333	125.00	12.50	5.32	6.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.77	28,188	77.61			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.68	59,088	119.93	75.44	68.63	68.79
FULL TIME LECTURER FACULTY	21.13	41,186	64.98	12.28	15.59	15.38
ADJUNCT LECTURER	18.38	32,274	59.50	12.28	15.78	15.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.50	52,764	101.83			

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ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	20	342	1,025	59	59	115,269	1.47	35.03
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	17	320	960	51	51	112,269	1.40	32.78
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	18	54	3	3	3,000	0.07	1.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	338	1,014	54	54	115,269	1.47	34.58
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	4	11	5	5	0	0.00	0.46
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	4	11	5	5	0	0.00	0.46
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	23.89					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.41	80,192	116.95	94.44	94.67	94.79
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.99	44,978	55.56	5.56	5.33	5.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.57	78,591	113.68			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.41	80,192	116.95	94.44	94.67	94.79
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.99	44,978	55.56	5.56	5.33	5.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.57	78,591	113.68			

OFFICIAL RECORD

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ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	71	1,093	3,270	204	204	230,711	3.75	109.63
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	39	621	1,861	115	115	185,663	2.70	62.46
FULL TIME LECTURER SECTIONS	4	95	285	12	12	12,138	0.27	9.50
ADJUNCT LECTURER SECTIONS	2	36	108	6	6	3,500	0.08	3.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	45	752	2,254	133	133	201,301	3.05	75.56
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	14	14	35	35	35	0	0.00	1.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	14	14	35	35	35	0	0.00	1.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	277	831	27	27	29,410	0.70	27.70
FULL TIME LECTURER SECTIONS	2	49	147	6	6	0	0.00	4.90
ADJUNCT LECTURER SECTIONS	1	1	3	3	3	0	0.00	0.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	327	981	36	36	29,410	0.70	32.70

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ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	29.25					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.13	68,764	99.77	86.67	82.56	82.66
FULL TIME LECTURER	35.62	45,512	42.59	8.89	12.64	12.57
ADJUNCT LECTURER	44.39	43,157	32.41	4.44	4.79	4.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	24.79	66,048	89.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	39.57	42,014	35.39	75.00	84.71	84.71
FULL TIME LECTURER FACULTY	0.00	0	0.00	16.67	14.98	14.98
ADJUNCT LECTURER	0.00	0	0.00	8.33	0.31	0.31
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	46.71	42,014	29.98			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.52	63,257	79.89	84.21	83.21	83.28
FULL TIME LECTURER FACULTY	53.99	45,512	28.10	10.53	13.35	13.30
ADJUNCT LECTURER	45.62	43,157	31.53	5.26	3.43	3.42
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	28.89	61,559	71.32			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

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FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	43	319	1,053	132	132	102,143	1.84	36.44
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	17	148	453	51	51	64,430	0.93	16.04
FULL TIME LECTURER SECTIONS	1	12	60	5	5	3,325	0.11	2.00
ADJUNCT LECTURER SECTIONS	8	79	237	24	24	9,000	0.20	7.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	26	239	750	80	80	76,755	1.24	25.94
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	12	33	27	27	0	0.00	1.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	2	2	2	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	13	35	29	29	0	0.00	1.31
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	4	52	196	14	14	22,388	0.51	6.79
FULL TIME LECTURER SECTIONS	1	6	18	3	3	3,000	0.10	0.60
ADJUNCT LECTURER SECTIONS	1	9	54	6	6	0	0.00	1.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	67	268	23	23	25,388	0.61	9.19

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FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.34	69,647	142.23	65.38	60.40	61.84
FULL TIME LECTURER	18.00	29,928	55.42	3.85	8.00	7.71
ADJUNCT LECTURER	39.50	45,000	37.97	30.77	31.60	30.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.99	62,089	102.34			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.36	44,042	114.22	66.67	73.13	73.89
FULL TIME LECTURER FACULTY	6.00	30,000	166.67	16.67	6.72	6.53
ADJUNCT LECTURER	0.00	0	0.00	16.67	20.15	19.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.11	41,734	94.73			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.93	60,566	133.77	65.63	63.75	64.99
FULL TIME LECTURER FACULTY	12.32	29,962	81.09	6.25	7.66	7.40
ADJUNCT LECTURER	48.50	45,000	30.93	28.13	28.59	27.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.05	55,376	100.34			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Foreign Lang/Bicult Studies

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GEOG **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	32	367	1,010	88	92	89,025	1.73	34.64
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	167	425	42	46	65,690	1.07	14.60
FULL TIME LECTURER SECTIONS	1	21	63	3	3	3,535	0.10	2.10
ADJUNCT LECTURER SECTIONS	1	16	32	2	2	3,000	0.07	1.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	18	204	520	47	51	72,225	1.23	18.03
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	11	36	24	24	0	0.00	1.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	4	2	2	0	0.00	0.17
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	13	40	26	26	0	0.00	1.61
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	2	34	102	6	6	7,200	0.20	3.40
FULL TIME LECTURER SECTIONS	3	116	348	9	9	9,600	0.30	11.60
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	150	450	15	15	16,800	0.50	15.00

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GEOG **Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.68	61,565	154.56	88.89	81.73	80.96
FULL TIME LECTURER	21.00	35,350	56.11	5.56	12.12	11.65
ADJUNCT LECTURER	19.99	44,978	93.75	5.56	6.15	7.39
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.62	58,543	138.89			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.00	36,000	70.59	40.00	22.67	22.67
FULL TIME LECTURER FACULTY	38.67	32,000	27.59	60.00	77.33	77.33
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	30.00	33,600	37.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.21	57,529	138.31	78.26	54.33	54.49
FULL TIME LECTURER FACULTY	34.25	32,838	31.96	17.39	42.37	41.47
ADJUNCT LECTURER	19.99	44,978	93.75	4.35	3.30	4.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.05	51,350	91.78			

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HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	51	997	2,982	144	144	191,067	3.73	100.04
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	16	311	933	48	48	108,793	1.50	31.28
FULL TIME LECTURER SECTIONS	2	49	147	6	6	6,000	0.13	4.90
ADJUNCT LECTURER SECTIONS	1	15	45	3	3	3,000	0.07	1.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	375	1,125	57	57	117,793	1.71	37.68
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	16	39	27	27	0	0.00	1.49
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	12	16	39	27	27	0	0.00	1.49
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	583	1,749	48	48	62,824	1.62	58.58
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	23	69	12	12	10,450	0.40	2.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	606	1,818	60	60	73,274	2.02	60.88

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HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	26.81					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.85	72,528	116.61	84.21	82.93	83.01
FULL TIME LECTURER	36.73	44,978	40.82	10.53	13.07	13.01
ADJUNCT LECTURER	20.46	40,928	66.67	5.26	4.00	3.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.07	69,018	104.70			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	36.05	38,661	35.92	80.00	96.20	96.22
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	5.75	26,125	151.45	20.00	3.80	3.78
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	30.06	36,185	40.30			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	28.75	54,917	63.99	82.05	91.13	91.17
FULL TIME LECTURER FACULTY	36.73	44,978	40.82	5.13	4.99	4.97
ADJUNCT LECTURER	8.03	28,417	117.98	12.82	3.87	3.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.41	51,201	64.92			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

History & Philosophy

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IAS Interdisc Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	1	3	3	3	4,138	0.06	0.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	1	3	3	3	4,138	0.06	0.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	1	3	3	3	4,138	0.06	0.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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IAS Interdiscip Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	2.27					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	2.27	75,236	1,379.33	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	2.27	75,236	1,379.33			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	2.27	75,236	1,379.33	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	2.27	75,236	1,379.33			

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MATH Mathematics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	40	858	2,589	114	114	193,677	3.27	87.38
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	27	657	2,019	81	81	166,135	2.50	67.55
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	143	429	18	18	21,042	0.50	14.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	33	800	2,448	99	99	187,177	3.00	81.85
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	6	8	5	5	0	0.00	0.27
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	6	8	5	5	0	0.00	0.27
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	41	100	7	7	2,900	0.17	4.17
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	11	33	3	3	3,600	0.10	1.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	52	133	10	10	6,500	0.27	5.27

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MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	26.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	27.02	66,454	82.29	81.82	82.48	82.53
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.61	42,092	49.05	18.18	17.52	17.47
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.28	62,395	76.46			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.00	17,400	29.00	75.00	75.19	79.11
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	11.00	36,000	109.09	25.00	24.81	20.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.75	24,375	48.87			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.89	63,388	79.77	81.08	82.10	82.32
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.67	41,077	53.34	18.92	17.90	17.68
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.67	59,291	75.04			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Mathematics

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MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	8	125	311	19	19	42,095	0.67	10.40
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	6	73	182	14	14	37,595	0.53	6.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	25	75	3	3	2,500	0.07	2.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	7	98	257	17	17	40,095	0.60	8.60
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	27	54	2	2	2,000	0.07	1.80
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	27	54	2	2	2,000	0.07	1.80

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MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.60					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.44	70,481	206.56	85.71	70.82	70.93
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	37.48	37,481	33.33	14.29	29.18	29.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.33	66,814	156.01			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	27.00	30,000	37.04	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	27.00	30,000	37.04			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.44	70,481	206.56	75.00	58.52	58.65
FULL TIME LECTURER FACULTY	27.00	30,000	37.04	12.50	17.36	17.31
ADJUNCT LECTURER	37.48	37,481	33.33	12.50	24.12	24.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.60	63,133	135.35			

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PGWG Women's and Gender Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	131	391	31	31	15,986	0.47	13.42
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	9	27	3	3	4,991	0.10	1.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	23	69	3	3	2,500	0.07	2.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	32	96	6	6	7,491	0.17	3.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	6	16	10	10	0	0.00	0.57
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	6	16	10	10	0	0.00	0.57
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	28	84	9	9	2,495	0.10	2.93
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	65	195	6	6	6,000	0.20	6.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	93	279	15	15	8,495	0.30	9.43

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PGWG Women's and Gender Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	28.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.25	49,905	184.83	50.00	28.13	32.85
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	34.48	37,481	36.23	50.00	71.88	67.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.55	44,934	78.03			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.25	24,950	29.70	60.00	30.11	31.03
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.50	30,000	30.77	40.00	69.89	68.97
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	31.42	28,317	30.45			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.25	37,428	67.44	57.14	29.60	31.52
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	33.00	31,871	32.20	42.86	70.40	68.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	27.53	34,252	42.63			

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PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	26	416	864	40	99	86,470	1.52	28.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	269	505	20	75	68,421	0.99	16.83
FULL TIME LECTURER SECTIONS	5	113	291	13	17	14,549	0.47	9.70
ADJUNCT LECTURER SECTIONS	2	33	65	4	4	3,500	0.07	2.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	25	415	861	37	96	86,470	1.52	28.70
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	3	3	3	0	0.00	0.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.08	69,435	135.49	72.00	58.65	58.65
FULL TIME LECTURER	20.78	31,174	50.00	20.00	33.80	33.80
ADJUNCT LECTURER	32.48	52,474	53.85	8.00	7.55	7.55
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.90	56,933	100.43			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.08	69,435	135.49	72.00	58.65	58.65
FULL TIME LECTURER FACULTY	20.78	31,174	50.00	20.00	33.80	33.80
ADJUNCT LECTURER	32.48	52,474	53.85	8.00	7.55	7.55
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.90	56,933	100.43			

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PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	16	270	776	46	46	82,454	1.28	27.61
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	168	483	26	26	58,652	0.75	16.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	9	168	483	26	26	58,652	0.75	16.48
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	6	6	6	0	0.00	0.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	6	6	6	0	0.00	0.20
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	81	243	9	9	19,652	0.35	9.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	19	44	5	5	4,150	0.18	1.68
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	100	287	14	14	23,802	0.53	10.93

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PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.97	78,203	121.43	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.97	78,203	121.43			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	26.43	56,149	80.87	60.00	84.67	84.60
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.18	22,636	94.32	40.00	15.33	15.40
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.50	44,629	82.93			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.39	71,186	107.86	85.71	94.29	93.86
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	9.18	22,636	94.32	14.29	5.71	6.14
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.36	64,250	107.08			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Political Science

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PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	50	508	1,483	125	125	150,755	2.25	51.51
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	17	348	1,026	50	50	129,459	1.85	35.13
FULL TIME LECTURER SECTIONS	3	87	261	9	9	9,000	0.20	8.70
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	20	435	1,287	59	59	138,459	2.05	43.83
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	27	30	67	57	57	0	0.00	3.08
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	12	36	3	3	0	0.00	1.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	28	42	103	60	60	0	0.00	4.58
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	8	24	3	3	9,296	0.10	0.80
FULL TIME LECTURER SECTIONS	1	23	69	3	3	3,000	0.10	2.30
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	31	93	6	6	12,296	0.20	3.10

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PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	22.89					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.99	69,978	126.18	85.00	79.72	80.15
FULL TIME LECTURER	43.50	45,000	34.48	15.00	20.28	19.85
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.38	67,541	107.58			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	8.00	92,960	387.33	50.00	25.81	25.81
FULL TIME LECTURER FACULTY	23.00	30,000	43.48	50.00	74.19	74.19
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.50	61,480	132.22			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.43	71,156	132.15	81.82	76.09	76.56
FULL TIME LECTURER FACULTY	36.67	40,000	36.36	18.18	23.91	23.44
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.86	67,002	109.24			

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SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	30	489	1,462	89	89	131,835	2.17	49.43
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	23	416	1,250	73	73	122,435	1.80	42.32
FULL TIME LECTURER SECTIONS	1	38	114	3	3	3,000	0.07	3.80
ADJUNCT LECTURER SECTIONS	1	1	3	3	3	1,600	0.10	0.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	25	455	1,367	79	79	127,035	1.97	46.22
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	4	5	4	4	0	0.00	0.21
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	4	5	4	4	0	0.00	0.21
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	22	66	3	3	3,600	0.10	2.20
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	8	24	3	3	1,200	0.10	0.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	30	90	6	6	4,800	0.20	3.00

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SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.81					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.51	68,019	97.95	92.00	91.44	91.56
FULL TIME LECTURER	56.97	44,978	26.32	4.00	8.34	8.22
ADJUNCT LECTURER	1.00	16,000	533.33	4.00	0.22	0.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.50	64,593	92.93			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.00	36,000	54.55	50.00	73.33	73.33
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.00	12,000	50.00	50.00	26.67	26.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.00	24,000	53.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.43	66,334	95.77	88.89	90.32	90.45
FULL TIME LECTURER FACULTY	56.97	44,978	26.32	3.70	7.82	7.72
ADJUNCT LECTURER	4.50	14,000	103.70	7.41	1.85	1.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.72	60,846	90.48			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Sociology/Anthro/Criminology

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College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	116	2,128	6,376	341	341	881,099	10.46	228.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	63	1,396	4,184	185	185	639,429	6.35	146.72
FULL TIME LECTURER SECTIONS	3	51	153	9	9	10,000	0.20	5.10
ADJUNCT LECTURER SECTIONS	5	100	300	15	15	16,500	0.33	10.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	71	1,547	4,637	209	209	665,929	6.88	161.82
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	11	33	27	27	0	0.00	1.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	10	26	9	9	0	0.00	0.87
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	21	59	36	36	0	0.00	2.07
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	30	536	1,608	90	90	212,170	3.47	61.60
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	24	72	6	6	3,000	0.10	2.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	32	560	1,680	96	96	215,170	3.57	64.40

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College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.83					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.10	100,697	152.83	88.73	90.23	90.67
FULL TIME LECTURER	25.50	50,000	65.36	4.23	3.30	3.15
ADJUNCT LECTURER	29.99	49,490	55.00	7.04	6.47	6.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.51	96,744	143.61			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.73	61,056	131.95	93.75	95.71	95.65
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.00	30,000	41.67	6.25	4.29	4.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.01	60,187	128.08			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.20	86,677	147.03	90.29	91.69	92.09
FULL TIME LECTURER FACULTY	25.50	50,000	65.36	2.91	2.42	2.25
ADJUNCT LECTURER	29.53	44,993	52.42	6.80	5.89	5.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.63	84,248	139.48			

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ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	37	728	2,180	107	107	329,956	3.28	77.14
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	661	1,979	95	95	296,472	2.93	69.07
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	33	661	1,979	95	95	296,472	2.93	69.07
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	3	3	3	0	0.00	0.13
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	66	198	9	9	33,484	0.35	7.95
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	66	198	9	9	33,484	0.35	7.95

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ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	23.55					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.61	101,358	149.81	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.61	101,358	149.81			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.71	95,669	169.11	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.71	95,669	169.11			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.52	100,750	151.56	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.52	100,750	151.56			

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 ALL SECTIONS

CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	15	241	723	45	45	143,109	1.40	25.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	236	708	30	30	142,009	1.28	25.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	236	708	30	30	142,009	1.28	25.13
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	12	12	12	0	0.00	0.45
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	4	12	12	12	0	0.00	0.45
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	1	3	3	3	1,100	0.12	0.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	1	3	3	3	1,100	0.12	0.13

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CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.36					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.71	111,380	200.58	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.71	111,380	200.58			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	1.00	8,800	366.67	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	1.00	8,800	366.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.04	102,221	201.28	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.04	102,221	201.28			

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MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	34	638	1,910	99	99	220,916	2.97	68.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	9	255	765	27	27	94,239	1.00	26.98
FULL TIME LECTURER SECTIONS	3	51	153	9	9	10,000	0.20	5.10
ADJUNCT LECTURER SECTIONS	4	81	243	12	12	13,000	0.27	8.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	16	387	1,161	48	48	117,239	1.47	40.18
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.13
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	10	26	9	9	0	0.00	0.87
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	11	29	12	12	0	0.00	0.99
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	232	696	36	36	100,677	1.40	27.03
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	8	24	3	3	3,000	0.10	0.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	240	720	39	39	103,677	1.50	27.83

OFFICIAL RECORD

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Apr 25, 2008

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	23.26					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.98	94,239	123.19	56.25	65.89	67.14
FULL TIME LECTURER	25.50	50,000	65.36	18.75	13.18	12.69
ADJUNCT LECTURER	30.37	48,744	53.50	25.00	20.93	20.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	27.39	79,934	100.98			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.30	71,912	144.65	92.31	96.67	97.12
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	8.00	30,000	125.00	7.69	3.33	2.88
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.55	69,118	144.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.50	81,215	133.41	72.41	77.67	79.41
FULL TIME LECTURER FACULTY	25.50	50,000	65.36	10.34	8.13	7.50
ADJUNCT LECTURER	24.27	43,632	59.93	17.24	14.19	13.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.92	74,465	117.45			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Management

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MKTG Marketing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	29	494	1,482	87	87	183,517	2.72	53.75
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	244	732	33	33	106,708	1.15	25.55
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	19	57	3	3	3,500	0.07	1.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	12	263	789	36	36	110,208	1.22	27.45
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	5	15	9	9	0	0.00	0.50
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	5	15	9	9	0	0.00	0.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	210	630	39	39	73,309	1.50	23.80
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	16	48	3	3	0	0.00	2.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	14	226	678	42	42	73,309	1.50	25.80

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MKTG Marketing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	19.79					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.22	92,789	145.78	91.67	92.78	93.08
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.49	52,474	61.40	8.33	7.22	6.92
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.56	90,579	139.68			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.87	48,873	116.36	92.86	92.92	92.25
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	7.14	7.08	7.75
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.20	48,873	108.13			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.62	67,931	132.17	92.31	92.84	92.68
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	58.47	52,474	33.33	7.69	7.16	7.32
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.60	67,551	125.10			

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PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	27	81	3	3	3,600	0.10	2.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	27	81	3	3	3,600	0.10	2.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	27	81	3	3	3,600	0.10	2.70

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PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	27.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	27.00	36,000	44.44	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	27.00	36,000	44.44			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	27.00	36,000	44.44	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	27.00	36,000	44.44			

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College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	226	2,700	7,008	559	559	748,856	14.89	264.90
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	77	1,238	3,487	209	209	405,526	6.34	126.17
FULL TIME LECTURER SECTIONS	6	71	194	17	17	9,350	0.23	7.03
ADJUNCT LECTURER SECTIONS	5	81	243	15	15	14,000	0.37	8.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	88	1,390	3,924	241	241	428,876	6.94	142.17
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	40	50	84	69	69	0	0.00	4.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	5	15	40	14	14	0	0.00	1.72
NO APPOINTMENT ON RECORD(9)	3	3	19	19	19	0	0.00	0.66
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	48	68	143	102	102	0	0.00	6.38
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	61	813	2,078	153	153	260,580	5.63	83.69
FULL TIME LECTURER SECTIONS	4	87	194	9	9	9,000	0.32	6.87
ADJUNCT LECTURER SECTIONS	25	342	669	54	54	50,400	1.99	25.79
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	90	1,242	2,941	216	216	319,980	7.95	116.35

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College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	17.79					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.90	63,951	116.30	87.50	88.86	88.75
FULL TIME LECTURER	30.11	40,077	48.20	6.82	4.94	4.94
ADJUNCT LECTURER	24.47	38,168	57.61	5.68	6.19	6.31
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.48	61,786	109.30			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.86	46,257	125.40	67.78	70.66	71.93
FULL TIME LECTURER FACULTY	21.13	27,692	46.39	4.44	6.60	5.90
ADJUNCT LECTURER	12.95	25,305	75.34	27.78	22.75	22.17
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.64	40,249	108.80			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.53	55,627	119.70	77.53	81.06	81.18
FULL TIME LECTURER FACULTY	24.88	32,868	47.29	5.62	5.65	5.37
ADJUNCT LECTURER	14.74	27,306	70.61	16.85	13.28	13.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.36	50,288	109.08			

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LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	56	429	1,104	128	128	142,087	2.92	49.58
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	15	159	382	32	32	59,065	0.90	17.08
FULL TIME LECTURER SECTIONS	4	22	47	11	11	3,350	0.10	2.13
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	181	429	43	43	62,415	1.00	19.21
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	19	26	46	35	35	0	0.00	2.48
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	2	4	4	4	0	0.00	0.22
NO APPOINTMENT ON RECORD(9)	1	1	3	3	3	0	0.00	0.13
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	22	29	53	42	42	0	0.00	2.83
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	179	502	31	31	66,472	1.42	22.54
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	40	120	12	12	13,200	0.50	5.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	219	622	43	43	79,672	1.92	27.54

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LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.98	65,628	154.62	78.95	89.04	88.94
FULL TIME LECTURER	21.25	33,500	71.28	21.05	10.96	11.06
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.21	62,415	145.49			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.91	46,921	132.41	73.33	80.71	81.85
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.00	26,400	110.00	26.67	19.29	18.15
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.37	41,568	128.09			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.10	54,189	142.01	76.47	84.11	84.76
FULL TIME LECTURER FACULTY	21.25	33,500	71.28	11.76	4.47	4.55
ADJUNCT LECTURER	10.00	26,400	110.00	11.76	11.42	10.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.03	48,716	135.19			

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SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	39	580	1,605	113	113	125,347	2.80	60.03
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	20	382	1,046	56	56	89,686	1.54	38.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	30	90	3	3	3,000	0.07	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	21	412	1,136	59	59	92,686	1.61	41.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	13	36	10	10	0	0.00	1.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	13	36	10	10	0	0.00	1.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	14	133	367	41	41	29,061	1.07	14.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	22	66	3	3	3,600	0.12	2.75
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	15	155	433	44	44	32,661	1.19	17.45

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 ALL SECTIONS

SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.44					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.71	58,192	85.74	95.24	92.08	92.70
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	44.98	44,978	33.33	4.76	7.92	7.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	25.55	57,644	81.59			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	13.78	27,245	79.19	93.33	84.76	84.24
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.00	28,800	54.55	6.67	15.24	15.76
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.64	27,408	75.43			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.24	45,534	84.04	94.44	90.06	90.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	29.99	34,429	42.31	5.56	9.94	9.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.91	44,774	79.89			

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STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2	2	16	16	16	0	0.00	0.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	2	2	16	16	16	0	0.00	0.53
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	16	16	16	0	0.00	0.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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STCH Student Teaching

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

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 ALL SECTIONS

TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	129	1,689	4,283	302	302	481,422	9.18	154.76
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	42	697	2,059	121	121	256,775	3.90	71.00
FULL TIME LECTURER SECTIONS	2	49	147	6	6	6,000	0.13	4.90
ADJUNCT LECTURER SECTIONS	4	51	153	12	12	11,000	0.30	5.98
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	48	797	2,359	139	139	273,775	4.33	81.88
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	21	24	38	34	34	0	0.00	1.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	21	24	38	34	34	0	0.00	1.53
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	36	501	1,209	81	81	165,047	3.15	46.45
FULL TIME LECTURER SECTIONS	4	87	194	9	9	9,000	0.32	6.87
ADJUNCT LECTURER SECTIONS	20	280	483	39	39	33,600	1.37	18.04
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	60	868	1,886	129	129	207,647	4.84	71.36

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TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.87					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.21	65,840	124.71	87.50	87.28	86.72
FULL TIME LECTURER	36.76	45,011	40.82	4.17	6.23	5.98
ADJUNCT LECTURER	19.91	36,654	71.90	8.33	6.49	7.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.89	63,178	116.06			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.75	52,396	136.52	60.00	64.10	65.09
FULL TIME LECTURER FACULTY	21.13	27,692	46.39	6.67	10.29	9.62
ADJUNCT LECTURER	13.20	24,585	69.57	33.33	25.61	25.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.74	42,888	110.10			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.66	59,833	129.08	72.22	76.98	76.65
FULL TIME LECTURER FACULTY	25.67	32,730	43.99	5.56	8.03	7.68
ADJUNCT LECTURER	14.41	26,758	70.13	22.22	14.98	15.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.70	52,471	113.41			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

Teacher Education

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College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	152	2,068	5,034	365	384	463,928	9.69	180.57
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	49	716	1,859	129	137	219,716	3.47	64.99
FULL TIME LECTURER SECTIONS	3	49	185	10	10	9,000	0.26	6.17
ADJUNCT LECTURER SECTIONS	12	186	316	19	30	34,329	0.65	12.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	64	951	2,360	158	177	263,045	4.37	83.29
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	24	38	21	21	0	0.00	1.42
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	12	36	81	25	25	0	0.00	3.02
NO APPOINTMENT ON RECORD(9)	1	2	4	2	2	0	0.00	0.17
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	26	62	123	48	48	0	0.00	4.60
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	38	610	1,486	102	102	153,033	3.32	54.67
FULL TIME LECTURER SECTIONS	4	127	290	11	11	5,000	0.29	10.04
ADJUNCT LECTURER SECTIONS	20	318	775	46	46	42,850	1.70	27.97
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	62	1,055	2,551	159	159	200,883	5.32	92.68

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 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	18.64					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.74	63,343	118.19	76.56	78.77	78.03
FULL TIME LECTURER	24.13	35,211	48.65	4.69	7.84	7.40
ADJUNCT LECTURER	18.77	53,095	108.64	18.75	13.39	14.57
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	19.06	60,182	111.46			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.44	46,025	102.98	61.29	58.25	58.99
FULL TIME LECTURER FACULTY	34.43	17,143	17.24	6.45	11.37	10.84
ADJUNCT LECTURER	16.45	25,206	55.29	32.26	30.38	30.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	17.43	37,784	78.75			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.61	54,867	111.43	69.05	68.11	68.00
FULL TIME LECTURER FACULTY	29.62	25,582	29.47	5.56	9.67	9.21
ADJUNCT LECTURER	17.09	32,890	70.74	25.40	22.22	22.79
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.16	47,889	94.47			

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AHP Associated Health Professions

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	1	1	1	1	0	0.00	0.03
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	1	1	1	0	0.00	0.03
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	1	1	1	0	0.00	0.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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AHP Associated Health Professions

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

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 ALL SECTIONS

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	39	577	1,642	110	110	118,195	2.68	60.80
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	8	91	348	28	28	28,807	0.47	12.45
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	52	156	6	6	6,750	0.13	6.30
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	143	504	34	34	35,557	0.60	18.75
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	7	15	6	6	0	0.00	0.53
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	2	2	2	0	0.00	0.08
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	8	17	8	8	0	0.00	0.61
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	15	269	649	41	41	58,638	1.18	24.21
FULL TIME LECTURER SECTIONS	3	36	108	9	9	3,000	0.22	3.98
ADJUNCT LECTURER SECTIONS	6	121	364	18	18	21,000	0.67	13.26
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	24	426	1,121	68	68	82,638	2.08	41.44

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Apr 25, 2008

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	22.66					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	26.68	61,730	82.78	80.00	69.05	66.40
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	47.23	50,600	43.27	20.00	30.95	33.60
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	31.25	59,255	70.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.46	49,553	90.35	62.50	57.89	58.42
FULL TIME LECTURER FACULTY	17.67	13,333	27.78	12.50	9.63	9.59
ADJUNCT LECTURER	19.64	31,111	57.69	25.00	32.47	31.99
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.89	39,666	73.72			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.22	52,997	87.71	67.65	61.35	60.90
FULL TIME LECTURER FACULTY	17.67	13,333	27.78	8.82	6.65	6.60
ADJUNCT LECTURER	24.19	34,327	53.37	23.53	32.00	32.49
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.43	44,047	72.74			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Health Sciences

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 ALL SECTIONS

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	53	839	1,818	112	128	156,920	3.05	62.60
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	21	398	921	48	56	95,224	1.57	30.98
FULL TIME LECTURER SECTIONS	2	34	140	7	7	7,000	0.16	4.67
ADJUNCT LECTURER SECTIONS	8	106	118	10	18	24,579	0.45	4.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	31	538	1,179	65	81	126,803	2.18	40.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	11	35	79	23	23	0	0.00	2.93
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	35	79	23	23	0	0.00	2.93
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	6	118	259	14	14	20,867	0.52	9.21
FULL TIME LECTURER SECTIONS	1	91	182	2	2	2,000	0.07	6.07
ADJUNCT LECTURER SECTIONS	4	57	119	8	8	7,250	0.29	4.32
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	266	560	24	24	30,117	0.87	19.59

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HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.51					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.67	60,467	103.39	67.74	78.12	77.29
FULL TIME LECTURER	29.99	44,987	50.00	6.45	11.87	11.64
ADJUNCT LECTURER	9.93	55,048	208.30	25.81	10.01	11.06
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.41	58,249	107.55			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.82	40,388	80.57	54.55	46.25	47.00
FULL TIME LECTURER FACULTY	91.00	30,000	10.99	9.09	32.50	30.97
ADJUNCT LECTURER	14.80	24,857	60.92	36.36	21.25	22.03
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.39	34,419	53.78			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.21	55,507	98.38	64.29	67.86	67.35
FULL TIME LECTURER FACULTY	48.29	40,492	27.95	7.14	18.52	17.99
ADJUNCT LECTURER	11.85	43,119	134.30	28.57	13.63	14.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	19.55	51,417	90.24			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

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IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	4	56	126	9	12	6,000	0.17	4.20
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	28	42	3	6	3,000	0.07	1.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	28	42	3	6	3,000	0.07	1.40
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.10
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	3	3	3	0	0.00	0.10
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	27	81	3	3	3,000	0.10	2.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	27	81	3	3	3,000	0.10	2.70

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IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	25.20					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.00	45,005	71.43	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.00	45,005	71.43			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.00	30,000	37.04	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	27.00	30,000	37.04			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.60	36,001	48.78	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	24.60	36,001	48.78			

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NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	18	209	535	45	45	64,259	1.27	19.12
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	13	39	6	6	15,875	0.23	1.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	13	39	6	6	15,875	0.23	1.63
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	11	13	5	5	0	0.00	0.51
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	2	4	2	2	0	0.00	0.17
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	13	17	7	7	0	0.00	0.68
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	8	123	337	22	22	41,084	0.66	11.73
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	4	60	142	10	10	7,300	0.37	5.08
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	183	479	32	32	48,384	1.03	16.82

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NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.09					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.97	68,073	407.04	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	6.97	68,073	407.04			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.82	62,406	121.91	66.67	70.35	69.77
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.56	19,467	51.41	33.33	29.65	30.23
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.27	46,823	101.01			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.98	63,888	151.49	71.43	72.59	72.44
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	13.56	19,467	51.41	28.57	27.41	27.56
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.56	50,736	124.05			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	37	386	912	88	88	118,555	2.52	33.82
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	18	214	551	47	47	79,811	1.19	19.94
FULL TIME LECTURER SECTIONS	1	15	45	3	3	2,000	0.10	1.50
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	19	229	596	50	50	81,811	1.29	21.44
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	6	6	6	0	0.00	0.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	4	6	6	6	0	0.00	0.25
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	100	241	25	25	32,444	0.97	9.52
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	53	69	7	7	4,300	0.26	2.61
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	14	153	310	32	32	36,744	1.22	12.13

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SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	13.42					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.70	66,843	144.85	94.74	92.45	93.00
FULL TIME LECTURER	15.00	20,000	44.44	5.26	7.55	7.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	16.57	63,223	137.27			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.84	33,563	134.62	64.29	77.74	78.49
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.10	16,645	62.32	35.71	22.26	21.51
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	9.90	29,995	118.53			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.63	51,954	141.74	81.82	87.42	87.76
FULL TIME LECTURER FACULTY	15.00	20,000	44.44	3.03	4.97	4.47
ADJUNCT LECTURER	10.10	16,645	62.32	15.15	7.62	7.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.33	47,064	130.86			

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College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	143	1,022	2,728	358	358	372,469	6.93	99.08
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	35	348	954	94	94	181,399	2.55	33.91
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	22	44	4	4	4,800	0.13	1.47
GRADUATE ASSISTANT SECTIONS	2	9	18	4	4	2,094	0.08	0.62
TOTAL REGULAR ALLOCATED	39	379	1,016	102	102	188,293	2.76	35.99
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	55	99	229	128	128	0	0.00	8.62
MILITARY SCIENCE(6)	1	1	3	3	3	0	0.00	0.10
ADMINISTRATIVE INSTRUCTED(8)	2	20	60	6	6	0	0.00	2.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	58	120	292	137	137	0	0.00	10.72
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	32	335	882	79	79	150,176	2.65	32.03
FULL TIME LECTURER SECTIONS	3	49	147	9	9	9,000	0.30	4.90
ADJUNCT LECTURER SECTIONS	11	139	391	31	31	25,000	1.22	15.44
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	46	523	1,420	119	119	184,176	4.17	52.38

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	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.30					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.29	71,112	190.15	89.74	93.90	94.21
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.99	35,982	109.09	5.13	4.33	4.08
GRADUATE ASSISTANT	8.04	27,298	116.33	5.13	1.77	1.71
TOTAL REGULAR ALLOCATED	13.04	68,197	185.33			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.09	56,670	170.27	69.57	62.11	61.16
FULL TIME LECTURER FACULTY	16.33	30,000	61.22	6.52	10.35	9.36
ADJUNCT LECTURER	12.69	20,548	63.94	23.91	27.54	29.48
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.57	44,202	129.70			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.68	63,753	180.60	78.82	75.37	74.62
FULL TIME LECTURER FACULTY	16.33	30,000	61.22	3.53	6.03	5.55
ADJUNCT LECTURER	12.52	22,073	68.51	15.29	17.86	19.13
GRADUATE ASSISTANT	8.04	27,298	116.33	2.35	0.74	0.70
TOTAL COMBINED	12.76	53,765	152.90			

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COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	21	44	22	22	8,588	0.45	2.33
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	4	12	3	3	5,988	0.10	0.75
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	4	12	3	3	5,988	0.10	0.75
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	7	11	14	10	10	0	0.00	0.88
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	11	14	10	10	0	0.00	0.88
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	6	18	9	9	2,600	0.35	0.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	6	18	9	9	2,600	0.35	0.70

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COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	5.17					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.50	59,880	499.00	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	7.50	59,880	499.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	2.00	7,429	144.44	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	2.00	7,429	144.44			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.50	59,880	499.00	25.00	40.00	51.72
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	2.00	7,429	144.44	75.00	60.00	48.28
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	3.22	19,084	286.27			

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ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	44	409	1,064	109	109	152,290	2.72	40.74
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	7	73	193	18	18	49,643	0.65	6.87
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	22	44	4	4	4,800	0.13	1.47
GRADUATE ASSISTANT SECTIONS	2	9	18	4	4	2,094	0.08	0.62
TOTAL REGULAR ALLOCATED	11	104	255	26	26	56,537	0.86	8.95
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	26	70	34	34	0	0.00	2.63
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	26	70	34	34	0	0.00	2.63
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	151	381	27	27	73,353	0.99	14.93
FULL TIME LECTURER SECTIONS	1	13	39	3	3	3,000	0.10	1.30
ADJUNCT LECTURER SECTIONS	7	115	319	19	19	19,400	0.77	12.94
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	279	739	49	49	95,753	1.86	29.17

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ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.55	76,268	257.22	63.64	75.69	76.72
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	10.99	35,982	109.09	18.18	17.25	16.39
GRADUATE ASSISTANT	8.04	27,298	116.33	18.18	7.06	6.89
TOTAL REGULAR ALLOCATED	10.39	65,663	221.71			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.05	73,969	192.53	60.00	51.56	51.17
FULL TIME LECTURER FACULTY	13.00	30,000	76.92	5.00	5.28	4.46
ADJUNCT LECTURER	16.88	25,304	60.82	35.00	43.17	44.37
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	15.70	51,526	129.57			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.27	74,880	214.28	61.29	57.75	57.17
FULL TIME LECTURER FACULTY	13.00	30,000	76.92	3.23	3.92	3.41
ADJUNCT LECTURER	16.01	26,887	66.67	29.03	36.52	37.80
GRADUATE ASSISTANT	8.04	27,298	116.33	6.45	1.81	1.62
TOTAL COMBINED	14.02	56,002	153.21			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

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MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	1	3	3	3	0	0.00	0.10
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	1	1	3	3	3	0	0.00	0.10
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	1	3	3	3	0	0.00	0.10
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

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MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

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TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	87	591	1,617	224	224	211,591	3.76	55.92
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	27	271	749	73	73	125,768	1.80	26.29
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	27	271	749	73	73	125,768	1.80	26.29
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	35	62	145	84	84	0	0.00	5.12
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	20	60	6	6	0	0.00	2.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	37	82	205	90	90	0	0.00	7.12
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	20	184	501	52	52	76,823	1.66	17.11
FULL TIME LECTURER SECTIONS	2	36	108	6	6	6,000	0.20	3.60
ADJUNCT LECTURER SECTIONS	1	18	54	3	3	3,000	0.10	1.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	23	238	663	61	61	85,823	1.96	22.51

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	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.88					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.61	69,871	167.91	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.61	69,871	167.91			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	10.32	46,325	153.34	86.96	75.57	76.01
FULL TIME LECTURER FACULTY	18.00	30,000	55.56	8.70	16.29	15.99
ADJUNCT LECTURER	18.00	30,000	55.56	4.35	8.14	8.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	11.49	43,825	129.45			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.55	58,581	162.07	94.00	88.53	88.93
FULL TIME LECTURER FACULTY	18.00	30,000	55.56	4.00	7.65	7.38
ADJUNCT LECTURER	18.00	30,000	55.56	2.00	3.82	3.69
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.98	56,299	149.85			