



2006-07

EASTERN MICHIGAN UNIVERSITY™

**Faculty Course Assignments – Summary by Department
Combined Sections – Fall 2006**

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EASTERN MICHIGAN UNIVERSITY
Institutional Research and Information Management

Faculty Course Assignment Summary by Department

Fall 2006
Combined Sections
Corrected Version

The corrected reports include the 2006-07 salary adjustments for tenure-track faculty as called for by the contract with the Eastern Michigan University chapter of the AAUP.

This report provides a summary, by department within college, of faculty course assignments for Fall term 2006. The data are taken from the Faculty Course Assignments file, which is accumulated from the Banner extract in the IRIM data warehouse, corrected where necessary. The salary and full time equivalency data are derived from the Faculty Appointments listing, wherever possible and from personnel recommendation forms, payroll records and correspondence with the departments where necessary. The full year equated student data in the Account Totals sections were calculated based on student credit hours by the course level of each section, irrespective of the class level of the students enrolled.

Included in this report are all sections including Continuing Education, along with College summaries and Total University.

The Faculty Course Assignment family of reports were developed to assist the provost, deans, and department heads in the analysis of faculty productivity and instructional cost. For more information about these reports, please read:

http://www.emich.edu/irim/datafiles/pdf/FACREPS_2005_Revision.pdf

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Institutional Research and Information Management

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OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Apr 22, 2008

UNIVERSITY LEVEL

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	4,567	87,093	240,010	12,322	13,147	24,998,707	438.96	8,207.56
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2,135	42,922	120,073	5,716	6,082	19,275,599	270.29	4,116.85
FULL TIME LECTURER SECTIONS	415	10,584	32,728	1,459	1,565	1,560,923	45.35	1,092.40
ADJUNCT LECTURER SECTIONS	881	20,221	56,593	2,545	2,655	2,185,261	76.23	1,899.43
GRADUATE ASSISTANT SECTIONS	121	3,018	4,131	148	379	273,124	10.47	138.35
TOTAL REGULAR ALLOCATED	3,552	76,745	213,525	9,868	10,681	23,294,907	402.34	7,247.04
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	344	418	917	774	774	0	0.00	36.97
MILITARY SCIENCE(6)	9	103	253	20	20	0	0.00	8.43
ADMINISTRATIVE INSTRUCTED(8)	106	806	2,267	284	284	0	0.00	81.46
NO APPOINTMENT ON RECORD(9)	8	50	113	14	20	0	0.00	3.81
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	467	1,377	3,550	1,092	1,098	0	0.00	130.67
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	246	4,519	12,318	652	652	1,253,372	22.06	461.87
FULL TIME LECTURER SECTIONS	45	1,218	3,215	113	119	117,065	3.47	107.85
ADJUNCT LECTURER SECTIONS	257	3,234	7,402	597	597	333,363	11.09	260.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	548	8,971	22,935	1,362	1,368	1,703,800	36.63	829.85

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

UNIVERSITY LEVEL

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	18.70					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.23	71,314	160.53	60.11	56.23	56.81
FULL TIME LECTURER	24.09	34,422	47.69	11.68	15.33	15.07
ADJUNCT LECTURER	24.92	28,667	38.61	24.80	26.50	26.21
GRADUATE ASSISTANT	13.21	26,085	66.12	3.41	1.93	1.91
TOTAL REGULAR ALLOCATED	18.01	57,899	109.10			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.94	56,821	101.75	44.89	53.71	55.66
FULL TIME LECTURER FACULTY	31.04	33,688	36.41	8.21	14.02	13.00
ADJUNCT LECTURER	23.45	30,052	45.04	46.90	32.27	31.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	22.66	46,519	74.29			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.66	70,221	155.06	58.07	55.99	56.69
FULL TIME LECTURER FACULTY	24.58	34,370	46.68	11.22	15.20	14.86
ADJUNCT LECTURER	24.73	28,843	39.36	27.76	27.06	26.74
GRADUATE ASSISTANT	13.21	26,085	66.12	2.95	1.75	1.71
TOTAL COMBINED	18.40	56,950	105.72			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Academic Affairs

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	92	387	763	197	197	37,938	0.87	25.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	4	80	124	6	6	15,153	0.21	4.13
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	36	239	499	85	85	22,785	0.67	16.73
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	40	319	623	91	91	37,938	0.87	20.87
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	52	68	140	106	106	0	0.00	4.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	52	68	140	106	106	0	0.00	4.67

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Academic Affairs

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	29.26					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.04	73,468	122.20	10.00	19.90	19.81
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.11	34,185	45.66	90.00	80.10	80.19
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.91	43,468	60.90			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.04	73,468	122.20	4.35	16.25	16.19
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	32.11	34,185	35.66	95.65	83.75	83.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	29.26	43,468	49.72			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

CNED Continuing Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	78	107	237	171	171	0	0.00	8.00
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	26	39	97	65	65	0	0.00	3.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	26	39	97	65	65	0	0.00	3.33
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	52	68	140	106	106	0	0.00	4.67
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	52	68	140	106	106	0	0.00	4.67

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

CNED Continuing Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PGAA Academic Affairs Division

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2	31	31	2	2	5,087	0.08	1.03
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	31	31	2	2	5,087	0.08	1.03
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	31	31	2	2	5,087	0.08	1.03
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PGAA Academic Affairs Division

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	12.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.72	62,609	164.10	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.72	62,609	164.10			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.72	62,609	164.10	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.72	62,609	164.10			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

UGST University - General Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	12	249	495	24	24	32,851	0.79	16.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	49	93	4	4	10,066	0.13	3.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	10	200	402	20	20	22,785	0.67	13.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	12	249	495	24	24	32,851	0.79	16.50
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

UGST University - General Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.85					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.80	80,526	108.23	16.67	18.79	18.79
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.10	34,185	56.68	83.33	81.21	81.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.85	41,503	66.37			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.80	80,526	108.23	16.67	18.79	18.79
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	20.10	34,185	56.68	83.33	81.21	81.21
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.85	41,503	66.37			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Apr 22, 2008

College of Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	2,570	54,308	148,394	6,483	7,234	13,621,565	247.96	5,005.46
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1,347	27,615	76,799	3,474	3,808	10,879,427	159.64	2,604.45
FULL TIME LECTURER SECTIONS	260	8,046	23,320	711	805	881,634	26.14	777.57
ADJUNCT LECTURER SECTIONS	491	12,575	35,402	1,266	1,346	1,218,987	42.90	1,184.13
GRADUATE ASSISTANT SECTIONS	100	2,681	3,298	99	330	217,555	8.50	109.93
TOTAL REGULAR ALLOCATED	2,198	50,917	138,819	5,550	6,289	13,197,604	237.18	4,676.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	199	226	539	474	474	0	0.00	20.54
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	30	303	784	71	71	0	0.00	27.61
NO APPOINTMENT ON RECORD(9)	6	15	5	5	11	0	0.00	0.21
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	235	544	1,328	550	556	0	0.00	48.36
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	56	1,340	3,853	153	153	239,731	5.23	132.13
FULL TIME LECTURER SECTIONS	24	771	2,212	65	71	72,181	1.99	74.08
ADJUNCT LECTURER SECTIONS	57	736	2,182	165	165	112,050	3.56	74.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	137	2,847	8,247	383	389	423,962	10.78	281.02

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.19					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.31	68,149	141.66	61.28	55.32	55.70
FULL TIME LECTURER	29.74	33,722	37.81	11.83	16.80	16.63
ADJUNCT LECTURER	27.60	28,416	34.43	22.34	25.50	25.32
GRADUATE ASSISTANT	12.94	25,608	65.97	4.55	2.38	2.35
TOTAL REGULAR ALLOCATED	19.72	55,644	95.07			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	25.25	45,808	62.22	40.88	46.72	47.02
FULL TIME LECTURER FACULTY	37.20	36,242	32.63	17.52	26.82	26.36
ADJUNCT LECTURER	21.02	31,489	51.35	41.61	26.46	26.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.06	39,316	51.41			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.60	67,440	137.87	60.09	54.84	55.21
FULL TIME LECTURER FACULTY	30.27	33,900	37.36	12.16	17.36	17.18
ADJUNCT LECTURER	27.10	28,652	35.41	23.47	25.56	25.40
GRADUATE ASSISTANT	12.94	25,608	65.97	4.28	2.24	2.22
TOTAL COMBINED	19.99	54,934	92.62			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

AAS African American Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	20	334	999	57	57	165,650	2.28	33.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	10	232	696	30	30	153,695	1.88	23.35
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	34	102	6	6	4,755	0.20	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	12	266	798	36	36	158,450	2.08	26.75
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	4	11	8	8	0	0.00	0.39
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	25	73	4	4	0	0.00	2.43
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	29	84	12	12	0	0.00	2.83
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	39	117	9	9	7,200	0.20	3.95
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	39	117	9	9	7,200	0.20	3.95

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

AAS African American Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	14.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.45	81,971	220.83	83.33	87.22	87.29
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.00	23,775	46.62	16.67	12.78	12.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.89	76,361	198.56			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	19.75	36,000	61.54	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.75	36,000	61.54			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.16	77,540	197.90	86.67	88.85	88.93
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	17.00	23,775	46.62	13.33	11.15	11.07
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	13.49	72,813	181.04			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ART Art

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	176	2,067	6,328	542	542	846,784	15.53	213.95
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	108	1,124	3,379	339	339	713,365	11.36	114.95
FULL TIME LECTURER SECTIONS	6	86	258	18	18	22,945	0.70	8.60
ADJUNCT LECTURER SECTIONS	26	451	1,446	80	80	64,400	2.05	48.23
GRADUATE ASSISTANT SECTIONS	1	25	75	3	3	3,874	0.15	2.50
TOTAL REGULAR ALLOCATED	141	1,686	5,158	440	440	804,584	14.27	174.29
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	22	23	64	61	61	0	0.00	2.79
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	6	3	3	0	0.00	0.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	23	25	70	64	64	0	0.00	2.99
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	5	248	744	15	15	18,800	0.50	24.80
ADJUNCT LECTURER SECTIONS	7	108	356	23	23	23,400	0.77	11.87
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	356	1,100	38	38	42,200	1.27	36.67

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ART Art

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	13.77					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.12	62,770	211.12	76.60	65.51	65.96
FULL TIME LECTURER	12.29	32,779	88.93	4.26	5.00	4.93
ADJUNCT LECTURER	23.53	31,415	44.54	18.44	28.03	27.67
GRADUATE ASSISTANT	16.30	25,253	51.65	0.71	1.45	1.43
TOTAL REGULAR ALLOCATED	12.22	56,390	155.99			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	49.60	37,600	25.27	41.67	67.64	67.64
ADJUNCT LECTURER	15.48	30,522	65.73	58.33	32.36	32.36
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	28.95	33,316	38.36			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	10.12	62,770	211.12	70.59	53.99	54.49
FULL TIME LECTURER FACULTY	27.83	34,788	41.66	7.19	16.01	15.83
ADJUNCT LECTURER	21.34	31,172	48.72	21.57	28.80	28.49
GRADUATE ASSISTANT	16.30	25,253	51.65	0.65	1.20	1.19
TOTAL COMBINED	13.58	54,509	135.31			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

BIOL **Biology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	155	3,354	6,972	276	513	623,625	11.92	235.13
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	71	1,629	4,793	171	237	480,231	6.78	160.77
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	21	722	1,846	41	71	60,795	2.50	62.11
GRADUATE ASSISTANT SECTIONS	36	884	0	0	141	51,907	1.91	0.00
TOTAL REGULAR ALLOCATED	128	3,235	6,639	212	449	592,934	11.19	222.88
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	20	20	44	44	44	0	0.00	1.83
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	20	44	44	44	0	0.00	1.83
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	74	222	15	15	25,691	0.55	8.05
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	25	67	5	5	5,000	0.18	2.37
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	7	99	289	20	20	30,691	0.73	10.42

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

BIOL Biology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	19.72					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.72	70,863	100.19	55.47	72.19	72.13
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.81	24,286	32.93	16.41	27.81	27.87
GRADUATE ASSISTANT	0.00	27,204	0.00	28.13	0.00	0.00
TOTAL REGULAR ALLOCATED	19.92	52,996	89.31			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.64	46,711	115.73	71.43	76.82	77.28
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.91	27,273	74.63	28.57	23.18	22.72
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	14.20	41,851	106.20			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.04	69,050	100.88	56.30	72.39	72.36
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	24.00	24,490	34.39	17.04	27.61	27.64
GRADUATE ASSISTANT	0.00	27,204	0.00	26.67	0.00	0.00
TOTAL COMBINED	19.57	52,311	90.02			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

CHEM Chemistry

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	155	3,444	7,392	263	361	633,967	11.18	247.59
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	99	1,786	3,560	166	230	532,041	8.15	119.73
FULL TIME LECTURER SECTIONS	14	422	1,056	27	41	25,289	0.73	35.33
ADJUNCT LECTURER SECTIONS	34	1,095	2,515	59	73	68,220	2.10	83.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	147	3,303	7,131	252	344	625,551	10.98	238.89
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	44	45	5	5	0	0.00	1.50
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	44	45	5	5	0	0.00	1.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	3	53	84	3	9	4,816	0.10	2.80
ADJUNCT LECTURER SECTIONS	1	44	132	3	3	3,600	0.10	4.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	97	216	6	12	8,416	0.20	7.20

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

CHEM Chemistry

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.14					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.69	65,265	149.45	67.35	49.92	50.12
FULL TIME LECTURER	48.44	34,682	23.95	9.52	14.81	14.79
ADJUNCT LECTURER	39.92	32,489	27.13	23.13	35.27	35.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.75	56,966	87.72			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	28.00	48,160	57.33	75.00	38.89	38.89
ADJUNCT LECTURER	44.00	36,000	27.27	25.00	61.11	61.11
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	36.00	42,080	38.96			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.69	65,265	149.45	65.56	48.46	48.65
FULL TIME LECTURER FACULTY	45.98	36,307	26.41	11.26	15.52	15.49
ADJUNCT LECTURER	40.11	32,648	27.13	23.18	36.03	35.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.01	56,700	86.29			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

COSC Computer Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	70	1,403	4,210	208	208	610,323	8.34	143.62
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	44	856	2,569	130	130	542,589	6.71	88.24
FULL TIME LECTURER SECTIONS	17	392	1,176	51	51	40,370	1.00	39.20
ADJUNCT LECTURER SECTIONS	5	126	378	15	15	17,200	0.50	12.60
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	66	1,374	4,123	196	196	600,159	8.21	140.04
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	2	6	3	3	0	0.00	0.25
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	6	18	6	6	0	0.00	0.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	8	24	9	9	0	0.00	0.95
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	21	63	3	3	10,164	0.12	2.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	21	63	3	3	10,164	0.12	2.63

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

COSC Computer Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	17.23					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.15	80,863	211.21	66.67	62.31	63.01
FULL TIME LECTURER	39.20	40,370	34.33	25.76	28.52	27.99
ADJUNCT LECTURER	25.20	34,400	45.50	7.58	9.17	9.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.06	73,101	145.56			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.00	81,312	161.33	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.00	81,312	161.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.29	80,871	210.01	67.16	62.88	63.69
FULL TIME LECTURER FACULTY	39.20	40,370	34.33	25.37	28.09	27.48
ADJUNCT LECTURER	25.20	34,400	45.50	7.46	9.03	8.83
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.12	73,224	145.80			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

COTA Communication & Theatre Arts

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	283	5,904	14,852	668	761	1,114,225	24.60	500.09
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	118	2,788	8,112	316	316	785,765	12.38	273.62
FULL TIME LECTURER SECTIONS	37	1,017	2,952	106	106	123,639	4.00	98.40
ADJUNCT LECTURER SECTIONS	49	1,083	2,948	131	131	133,123	4.85	98.27
GRADUATE ASSISTANT SECTIONS	34	774	286	12	99	42,948	2.04	9.53
TOTAL REGULAR ALLOCATED	238	5,662	14,298	565	652	1,085,475	23.26	479.82
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	26	35	91	67	67	0	0.00	3.28
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	3	12	0	0	6	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	29	47	91	67	73	0	0.00	3.28
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	153	342	28	28	22,250	1.06	12.88
FULL TIME LECTURER SECTIONS	1	13	39	3	3	3,000	0.10	1.30
ADJUNCT LECTURER SECTIONS	2	29	82	5	5	3,500	0.18	2.82
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	16	195	463	36	36	28,750	1.34	16.99

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

COTA Communication & Theatre Arts

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
20.33						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.11	63,496	96.86	49.58	56.74	57.03
FULL TIME LECTURER	24.60	30,910	41.88	15.55	20.65	20.51
ADJUNCT LECTURER	20.26	27,450	45.16	20.59	20.62	20.48
GRADUATE ASSISTANT	4.68	21,079	150.17	14.29	2.00	1.99
TOTAL REGULAR ALLOCATED	20.63	46,663	75.92			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.17	21,024	65.06	81.25	73.87	75.77
FULL TIME LECTURER FACULTY	13.00	30,000	76.92	6.25	8.42	7.65
ADJUNCT LECTURER	15.36	19,091	42.68	12.50	17.71	16.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.66	21,429	62.10			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	21.33	60,150	95.58	51.57	57.27	57.67
FULL TIME LECTURER FACULTY	24.32	30,888	42.34	14.96	20.26	20.07
ADJUNCT LECTURER	20.08	27,145	45.09	20.08	20.53	20.35
GRADUATE ASSISTANT	4.68	21,079	150.17	13.39	1.94	1.92
TOTAL COMBINED	20.19	45,287	75.48			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ECON Economics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	42	1,397	4,191	126	126	469,522	6.00	142.00
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	34	1,224	3,672	102	102	456,422	5.50	124.60
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	169	507	15	15	13,100	0.50	16.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	39	1,393	4,179	117	117	469,522	6.00	141.50
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	3	9	6	6	0	0.00	0.38
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	4	12	9	9	0	0.00	0.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ECON Economics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	23.67					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.65	82,986	124.30	87.18	87.87	88.06
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	33.80	26,200	25.84	12.82	12.13	11.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	23.58	78,254	112.35			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.65	82,986	124.30	87.18	87.87	88.06
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	33.80	26,200	25.84	12.82	12.13	11.94
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	23.58	78,254	112.35			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Apr 22, 2008

ENGL English

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	292	7,811	23,444	868	868	1,856,490	37.83	788.73
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	108	2,838	8,543	326	326	1,303,185	20.13	291.69
FULL TIME LECTURER SECTIONS	59	1,694	5,082	177	177	243,351	7.27	169.40
ADJUNCT LECTURER SECTIONS	62	2,231	6,693	186	186	185,395	6.00	223.10
GRADUATE ASSISTANT SECTIONS	18	417	1,251	54	54	67,529	2.69	41.70
TOTAL REGULAR ALLOCATED	247	7,180	21,569	743	743	1,799,460	36.08	725.89
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	21	21	57	57	57	0	0.00	2.20
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	13	37	4	4	0	0.00	1.23
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	23	34	94	61	61	0	0.00	3.43
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	364	1,082	25	25	25,530	0.74	36.11
FULL TIME LECTURER SECTIONS	5	116	348	15	15	9,900	0.30	11.60
ADJUNCT LECTURER SECTIONS	8	117	351	24	24	21,600	0.70	11.70
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	22	597	1,781	64	64	57,030	1.74	59.41

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Apr 22, 2008

ENGL English

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.85					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.49	64,755	152.54	43.72	39.61	40.18
FULL TIME LECTURER	23.32	33,496	47.88	23.89	23.56	23.34
ADJUNCT LECTURER	37.18	30,899	27.70	25.10	31.03	30.73
GRADUATE ASSISTANT	15.48	25,070	53.98	7.29	5.80	5.74
TOTAL REGULAR ALLOCATED	20.12	49,869	83.43			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	48.69	34,422	23.60	40.91	60.75	60.78
FULL TIME LECTURER FACULTY	38.67	33,000	28.45	22.73	19.54	19.53
ADJUNCT LECTURER	16.71	30,857	61.54	36.36	19.71	19.69
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	34.11	32,744	32.02			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.71	63,676	138.05	43.49	41.22	41.74
FULL TIME LECTURER FACULTY	23.93	33,477	46.64	23.79	23.25	23.05
ADJUNCT LECTURER	35.04	30,895	29.39	26.02	30.17	29.90
GRADUATE ASSISTANT	15.48	25,070	53.98	6.69	5.36	5.31
TOTAL COMBINED	20.76	49,081	79.51			

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

English

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	137	1,490	5,308	427	451	817,123	13.91	180.53
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	80	958	3,292	244	268	702,561	10.24	112.82
FULL TIME LECTURER SECTIONS	8	166	786	36	36	34,562	1.00	26.20
ADJUNCT LECTURER SECTIONS	25	315	1,094	85	85	80,000	2.67	36.72
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	113	1,439	5,172	365	389	817,123	13.91	175.73
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	6	6	12	12	12	0	0.00	0.44
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	14	29	5	5	0	0.00	1.18
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	8	20	41	17	17	0	0.00	1.63
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	16	31	95	45	45	0	0.00	3.17
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	16	31	95	45	45	0	0.00	3.17

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

FLAB Foreign Lang/Bicult Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	12.98					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.02	68,609	213.41	70.80	63.65	64.20
FULL TIME LECTURER	26.20	34,562	43.97	7.08	15.20	14.91
ADJUNCT LECTURER	13.77	30,002	73.13	22.12	21.15	20.89
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	12.64	58,758	157.99			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.02	68,609	213.41	62.02	62.50	63.06
FULL TIME LECTURER FACULTY	26.20	34,562	43.97	6.20	14.92	14.65
ADJUNCT LECTURER	14.96	30,002	67.28	31.78	22.57	22.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	12.86	58,758	155.14			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

GEOG **Geography & Geology**

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	137	2,872	7,156	311	381	534,267	10.13	244.78
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	83	1,582	3,567	180	239	389,346	6.14	122.40
FULL TIME LECTURER SECTIONS	10	435	1,305	30	30	37,386	1.00	43.50
ADJUNCT LECTURER SECTIONS	18	457	1,178	42	50	56,300	1.80	40.73
GRADUATE ASSISTANT SECTIONS	1	19	0	0	3	4,388	0.15	0.00
TOTAL REGULAR ALLOCATED	112	2,493	6,050	252	322	487,420	9.09	206.63
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	12	14	26	22	22	0	0.00	0.95
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	20	59	8	8	0	0.00	2.46
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	15	34	85	30	30	0	0.00	3.41
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	147	427	14	14	34,247	0.48	14.47
FULL TIME LECTURER SECTIONS	3	179	537	9	9	9,000	0.30	17.90
ADJUNCT LECTURER SECTIONS	2	19	57	6	6	3,600	0.25	2.38
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	10	345	1,021	29	29	46,847	1.03	34.74

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

GEOG **Geography & Geology**

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	24.17					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.94	63,417	109.15	74.11	58.96	59.24
FULL TIME LECTURER	43.50	37,386	28.65	8.93	21.57	21.05
ADJUNCT LECTURER	22.63	31,278	47.79	16.07	19.47	19.71
GRADUATE ASSISTANT	0.00	28,603	0.00	0.89	0.00	0.00
TOTAL REGULAR ALLOCATED	22.72	53,605	80.57			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.93	70,855	80.20	50.00	41.82	41.64
FULL TIME LECTURER FACULTY	59.67	30,000	16.76	30.00	52.60	51.52
ADJUNCT LECTURER	9.50	14,400	63.16	20.00	5.58	6.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	33.62	45,335	45.88			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	20.67	63,960	106.06	72.13	56.48	56.70
FULL TIME LECTURER FACULTY	47.23	35,682	25.18	10.66	26.05	25.44
ADJUNCT LECTURER	21.02	29,220	48.50	16.39	17.47	17.86
GRADUATE ASSISTANT	0.00	28,603	0.00	0.82	0.00	0.00
TOTAL COMBINED	23.84	52,761	75.56			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

HIST History & Philosophy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	158	5,102	15,241	452	452	995,610	17.63	509.86
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	70	2,572	7,676	207	207	791,248	11.43	257.38
FULL TIME LECTURER SECTIONS	14	816	2,448	42	42	62,806	2.00	81.60
ADJUNCT LECTURER SECTIONS	31	1,321	3,963	93	93	78,900	3.20	132.10
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	115	4,709	14,087	342	342	932,954	16.63	471.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	31	35	80	74	74	0	0.00	2.98
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	31	35	80	74	74	0	0.00	2.98
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	330	990	27	27	59,656	0.90	33.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	28	84	9	9	3,000	0.10	2.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	12	358	1,074	36	36	62,656	1.00	35.80

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

HIST History & Philosophy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	28.93					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.53	69,256	103.08	60.87	54.49	54.64
FULL TIME LECTURER	40.80	31,403	25.66	12.17	17.38	17.32
ADJUNCT LECTURER	41.28	24,656	19.91	26.96	28.13	28.04
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	28.34	56,118	66.23			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	36.67	66,284	60.26	75.00	92.18	92.18
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	28.00	30,000	35.71	25.00	7.82	7.82
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	35.80	62,656	58.34			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	23.56	69,039	98.19	62.20	57.16	57.29
FULL TIME LECTURER FACULTY	40.80	31,403	25.66	11.02	16.15	16.10
ADJUNCT LECTURER	40.88	24,818	20.24	26.77	26.69	26.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	28.76	56,488	65.67			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

IAS Interdisc Arts & Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	1	17	51	3	3	5,100	0.10	1.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	17	51	3	3	5,100	0.10	1.70
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	1	17	51	3	3	5,100	0.10	1.70
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

IAS Interdiscip Arts & Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	17.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.00	51,000	100.00	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	17.00	51,000	100.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.00	51,000	100.00	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	17.00	51,000	100.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MATH Mathematics

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	156	3,909	12,480	487	487	1,085,315	18.55	417.69
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	92	2,360	7,409	284	284	920,319	13.01	248.12
FULL TIME LECTURER SECTIONS	9	256	956	35	35	27,490	0.90	31.87
ADJUNCT LECTURER SECTIONS	43	1,167	3,710	138	138	111,734	4.04	123.77
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	144	3,783	12,075	457	457	1,059,543	17.96	403.75
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	7	7	7	0	0.00	0.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	47	185	8	8	0	0.00	6.17
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	7	52	192	15	15	0	0.00	6.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	5	74	213	15	15	25,772	0.59	7.54
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	5	74	213	15	15	25,772	0.59	7.54

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MATH Mathematics

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.52					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.06	70,714	124.22	63.89	61.36	61.45
FULL TIME LECTURER	35.41	30,544	28.76	6.25	7.92	7.89
ADJUNCT LECTURER	30.61	27,637	30.12	29.86	30.72	30.65
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.48	59,002	87.75			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	12.75	43,558	121.00	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	12.75	43,558	121.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.79	69,533	124.13	65.10	62.03	62.16
FULL TIME LECTURER FACULTY	35.41	30,544	28.76	6.04	7.78	7.75
ADJUNCT LECTURER	30.61	27,637	30.12	28.86	30.19	30.09
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.17	58,510	88.32			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MUSD Music and Dance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	329	2,636	4,659	644	653	1,162,869	21.99	157.28
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	216	1,747	3,068	434	439	976,010	15.32	103.62
FULL TIME LECTURER SECTIONS	21	241	499	50	50	50,083	1.75	16.67
ADJUNCT LECTURER SECTIONS	81	549	903	141	145	132,800	4.79	30.44
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	318	2,537	4,470	625	634	1,158,893	21.86	150.73
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	4	4	4	0	0.00	0.17
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	54	100	6	6	0	0.00	3.52
NO APPOINTMENT ON RECORD(9)	3	3	5	5	5	0	0.00	0.21
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	59	109	15	15	0	0.00	3.89
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	26	52	2	2	1,976	0.07	1.73
ADJUNCT LECTURER SECTIONS	1	14	28	2	2	2,000	0.07	0.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	2	40	80	4	4	3,976	0.13	2.67

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MUSD Music and Dance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	7.15					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.76	63,703	318.13	67.92	68.64	68.75
FULL TIME LECTURER	9.52	28,619	100.37	6.60	11.16	11.06
ADJUNCT LECTURER	6.36	27,752	147.07	25.47	20.20	20.20
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	6.90	53,023	259.26			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	26.00	29,640	38.00	50.00	65.00	65.00
ADJUNCT LECTURER	14.00	30,000	71.43	50.00	35.00	35.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.00	29,820	49.70			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.76	63,703	318.13	67.50	67.43	67.55
FULL TIME LECTURER FACULTY	10.13	28,656	94.48	6.88	12.11	12.00
ADJUNCT LECTURER	6.47	27,783	144.79	25.63	20.46	20.45
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	6.98	52,882	255.58			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PGWG Women's and Gender Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	46	574	1,698	133	133	158,097	3.51	57.59
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	14	94	282	42	42	107,953	1.61	10.08
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	15	291	853	43	43	28,630	1.13	28.61
GRADUATE ASSISTANT SECTIONS	1	5	15	3	3	3,500	0.16	0.50
TOTAL REGULAR ALLOCATED	30	390	1,150	88	88	140,083	2.91	39.18
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	9	23	21	21	0	0.00	0.91
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	32	96	6	6	0	0.00	3.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	41	119	27	27	0	0.00	4.11
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	9	27	3	3	3,014	0.10	0.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	5	134	402	15	15	15,000	0.50	13.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	6	143	429	18	18	18,014	0.60	14.30

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PGWG Women's and Gender Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS	SCH	FYES
	16.43					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.25	66,948	382.81	46.67	24.52	25.71
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.32	25,336	33.56	50.00	74.17	73.01
GRADUATE ASSISTANT	3.07	21,472	233.33	3.33	1.30	1.28
TOTAL REGULAR ALLOCATED	13.49	48,213	121.81			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	9.00	30,140	111.63	16.67	6.29	6.29
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	26.80	30,000	37.31	83.33	93.71	93.71
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.83	30,023	41.99			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	6.41	64,798	359.12	41.67	19.57	20.52
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	25.77	26,767	34.76	55.56	79.48	78.54
GRADUATE ASSISTANT	3.07	21,472	233.33	2.78	0.95	0.93
TOTAL COMBINED	15.26	45,100	100.12			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PHY Physics and Astronomy

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	107	2,279	4,899	179	359	436,593	7.29	163.68
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	60	1,273	2,728	100	216	375,614	5.16	91.11
FULL TIME LECTURER SECTIONS	26	714	1,732	49	89	45,829	1.50	57.82
ADJUNCT LECTURER SECTIONS	15	263	354	14	38	12,150	0.53	11.82
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	101	2,250	4,814	163	343	433,593	7.19	160.74
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	5	5	13	13	13	0	0.00	0.54
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	5	13	13	13	0	0.00	0.54
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	1	24	72	3	3	3,000	0.10	2.40
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	24	72	3	3	3,000	0.10	2.40

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PHY Physics and Astronomy

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.46					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.67	72,853	137.69	59.41	56.67	56.68
FULL TIME LECTURER	38.54	30,553	26.46	25.74	35.98	35.97
ADJUNCT LECTURER	22.16	22,783	34.32	14.85	7.35	7.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	22.36	60,313	90.07			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	24.00	30,000	41.67	100.00	100.00	100.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.00	30,000	41.67			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.67	72,853	137.69	58.82	55.83	55.85
FULL TIME LECTURER FACULTY	37.64	30,518	27.07	26.47	36.92	36.91
ADJUNCT LECTURER	22.16	22,783	34.32	14.71	7.25	7.24
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	22.38	59,897	89.36			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PLSC Political Science

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	98	3,049	9,041	279	279	640,140	11.42	306.27
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	41	1,567	4,668	121	121	456,550	6.52	158.10
FULL TIME LECTURER SECTIONS	14	543	1,629	42	42	68,680	1.80	54.30
ADJUNCT LECTURER SECTIONS	20	656	1,954	59	59	59,515	2.09	65.52
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	75	2,766	8,251	222	222	584,745	10.41	277.92
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	9	10	21	18	18	0	0.00	0.71
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	2	6	3	3	0	0.00	0.20
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	12	27	21	21	0	0.00	0.91
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	86	241	8	8	19,007	0.28	8.32
FULL TIME LECTURER SECTIONS	4	96	288	12	12	18,388	0.42	9.95
ADJUNCT LECTURER SECTIONS	6	89	234	16	16	18,000	0.31	9.18
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	271	763	36	36	55,395	1.02	27.44

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PLSC Political Science

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	26.81					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.26	70,059	97.80	54.67	56.57	56.89
FULL TIME LECTURER	30.17	38,156	42.16	18.67	19.74	19.54
ADJUNCT LECTURER	31.35	28,476	30.46	26.67	23.68	23.57
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	26.71	56,189	70.87			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	29.35	67,084	78.87	23.08	31.59	30.31
FULL TIME LECTURER FACULTY	23.41	43,266	63.85	30.77	37.75	36.26
ADJUNCT LECTURER	29.76	58,378	76.92	46.15	30.67	33.43
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	26.99	54,487	72.60			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	24.47	69,935	96.87	50.00	54.46	54.50
FULL TIME LECTURER FACULTY	28.88	39,132	45.42	20.45	21.27	21.04
ADJUNCT LECTURER	31.14	32,320	35.43	29.55	24.27	24.46
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.73	56,038	71.02			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PSY Psychology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	109	3,606	10,303	273	313	821,150	13.93	353.11
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	46	1,230	3,521	124	124	658,771	9.38	127.00
FULL TIME LECTURER SECTIONS	19	943	2,478	30	70	69,470	1.50	82.60
ADJUNCT LECTURER SECTIONS	12	744	2,255	37	37	37,500	1.27	75.17
GRADUATE ASSISTANT SECTIONS	9	557	1,671	27	27	43,410	1.39	55.70
TOTAL REGULAR ALLOCATED	86	3,474	9,925	218	258	809,150	13.53	340.46
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	18	23	51	40	40	0	0.00	1.75
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	24	72	3	3	0	0.00	2.40
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	19	47	123	43	43	0	0.00	4.15
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	21	63	3	3	3,600	0.10	2.10
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	64	192	9	9	8,400	0.30	6.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	4	85	255	12	12	12,000	0.40	8.50

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PSY Psychology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	25.35					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.55	70,269	187.10	53.49	35.48	37.30
FULL TIME LECTURER	55.07	46,313	28.03	22.09	24.97	24.26
ADJUNCT LECTURER	59.35	29,607	16.63	13.95	22.72	22.08
GRADUATE ASSISTANT	40.17	31,309	25.98	10.47	16.84	16.36
TOTAL REGULAR ALLOCATED	25.17	59,813	81.53			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.00	36,000	57.14	25.00	24.71	24.71
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.33	28,000	43.75	75.00	75.29	75.29
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.25	30,000	47.06			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.62	69,907	184.81	52.22	35.21	36.99
FULL TIME LECTURER FACULTY	55.07	46,313	28.03	21.11	24.34	23.67
ADJUNCT LECTURER	52.07	29,299	18.76	16.67	24.04	23.37
GRADUATE ASSISTANT	40.17	31,309	25.98	10.00	16.41	15.96
TOTAL COMBINED	25.05	58,956	80.66			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	99	3,060	9,170	287	287	644,716	11.84	308.34
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	52	1,738	5,213	155	155	528,661	7.86	175.18
FULL TIME LECTURER SECTIONS	6	321	963	18	18	29,734	1.00	32.10
ADJUNCT LECTURER SECTIONS	27	901	2,703	81	81	74,470	2.68	90.83
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	85	2,960	8,879	254	254	632,865	11.54	298.11
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	8	9	20	17	17	0	0.00	0.74
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	19	55	7	7	0	0.00	2.29
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	11	28	75	24	24	0	0.00	3.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	1	22	66	3	3	3,600	0.10	2.20
FULL TIME LECTURER SECTIONS	1	16	48	3	3	3,301	0.10	1.60
ADJUNCT LECTURER SECTIONS	1	34	102	3	3	4,950	0.10	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	72	216	9	9	11,851	0.30	7.20

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

SAC Sociology/Anthro/Criminology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	26.04					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.28	67,238	101.41	61.18	58.71	58.76
FULL TIME LECTURER	32.10	29,734	30.88	7.06	10.85	10.77
ADJUNCT LECTURER	33.89	27,787	27.55	31.76	30.44	30.47
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	25.83	54,829	71.28			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.00	36,000	54.55	33.33	30.56	30.56
FULL TIME LECTURER FACULTY	16.00	33,010	68.77	33.33	22.22	22.22
ADJUNCT LECTURER	34.00	49,500	48.53	33.33	47.22	47.22
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.00	39,503	54.87			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	22.28	66,846	100.83	60.23	58.04	58.10
FULL TIME LECTURER FACULTY	30.64	30,032	32.68	7.95	11.12	11.04
ADJUNCT LECTURER	33.89	28,568	28.31	31.82	30.84	30.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	25.78	54,441	70.89			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Business

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	328	8,525	25,525	965	965	3,612,210	42.85	889.65
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	183	4,758	14,250	543	543	3,006,992	29.88	500.71
FULL TIME LECTURER SECTIONS	24	773	2,319	72	72	135,676	2.90	77.30
ADJUNCT LECTURER SECTIONS	66	2,053	6,154	195	195	204,514	6.15	206.76
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	273	7,584	22,723	810	810	3,347,182	38.92	784.77
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	10	10	23	23	23	0	0.00	0.83
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	9	96	274	24	24	0	0.00	9.66
NO APPOINTMENT ON RECORD(9)	1	34	102	3	3	0	0.00	3.40
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	20	140	399	50	50	0	0.00	13.88
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	32	735	2,205	96	96	257,837	3.70	83.38
FULL TIME LECTURER SECTIONS	1	25	75	3	3	3,691	0.10	2.50
ADJUNCT LECTURER SECTIONS	2	41	123	6	6	3,500	0.12	5.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	35	801	2,403	105	105	265,028	3.92	91.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Business

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.76	100,652	211.02	67.03	62.71	63.80
FULL TIME LECTURER	26.66	46,785	58.51	8.79	10.21	9.85
ADJUNCT LECTURER	33.62	33,255	33.23	24.18	27.08	26.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.16	85,991	147.30			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.53	69,686	116.93	91.43	91.76	91.62
FULL TIME LECTURER FACULTY	25.00	36,910	49.21	2.86	3.12	2.75
ADJUNCT LECTURER	41.00	28,000	28.46	5.71	5.12	5.63
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.18	67,523	110.29			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.40	97,240	198.41	69.81	65.49	66.69
FULL TIME LECTURER FACULTY	26.60	46,456	58.22	8.12	9.53	9.11
ADJUNCT LECTURER	33.77	33,150	33.14	22.08	24.98	24.19
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.44	84,299	143.76			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ACFN Accounting & Finance

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	103	2,607	7,797	303	303	1,243,012	13.48	274.06
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	76	1,851	5,529	222	222	1,136,532	11.00	196.61
FULL TIME LECTURER SECTIONS	4	110	330	12	12	28,380	0.50	11.00
ADJUNCT LECTURER SECTIONS	16	562	1,686	48	48	56,850	1.60	56.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	96	2,523	7,545	282	282	1,221,762	13.10	263.81
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	3	3	9	9	9	0	0.00	0.30
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	7	21	3	3	0	0.00	0.70
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	4	10	30	12	12	0	0.00	1.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	3	74	222	9	9	21,250	0.37	9.25
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	3	74	222	9	9	21,250	0.37	9.25

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ACFN Accounting & Finance

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	20.34					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.87	103,321	205.56	79.17	73.28	74.53
FULL TIME LECTURER	22.00	56,760	86.00	4.17	4.37	4.17
ADJUNCT LECTURER	35.13	35,531	33.72	16.67	22.35	21.30
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.14	93,264	161.93			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	24.67	56,667	95.72	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	24.67	56,667	95.72			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	18.10	101,783	201.32	79.80	74.04	75.39
FULL TIME LECTURER FACULTY	22.00	56,760	86.00	4.04	4.25	4.03
ADJUNCT LECTURER	35.13	35,531	33.72	16.16	21.71	20.58
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	20.26	92,246	160.04			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

CIS Computer Information Systems

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	49	963	2,888	146	146	668,239	6.60	101.88
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	43	861	2,583	129	129	637,149	6.00	91.70
FULL TIME LECTURER SECTIONS	3	70	210	9	9	27,090	0.50	7.00
ADJUNCT LECTURER SECTIONS	1	30	90	3	3	4,000	0.10	3.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	47	961	2,883	141	141	668,239	6.60	101.70
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	5	5	5	0	0.00	0.18
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	2	2	5	5	5	0	0.00	0.18
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

CIS Computer Information Systems

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.44					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.28	106,191	246.67	91.49	89.59	90.17
FULL TIME LECTURER	14.00	54,180	129.00	6.38	7.28	6.88
ADJUNCT LECTURER	30.00	40,000	44.44	2.13	3.12	2.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.41	101,248	231.79			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.28	106,191	246.67	91.49	89.59	90.17
FULL TIME LECTURER FACULTY	14.00	54,180	129.00	6.38	7.28	6.88
ADJUNCT LECTURER	30.00	40,000	44.44	2.13	3.12	2.95
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.41	101,248	231.79			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MGMT Management

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	82	2,338	6,994	237	237	899,391	11.35	246.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	30	1,159	3,477	90	90	644,201	6.75	121.45
FULL TIME LECTURER SECTIONS	10	308	924	30	30	46,718	1.20	30.80
ADJUNCT LECTURER SECTIONS	13	388	1,164	39	39	41,000	1.35	40.43
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	53	1,855	5,565	159	159	731,919	9.30	192.68
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	6	6	6	0	0.00	0.24
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	6	30	76	15	15	0	0.00	2.63
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	34	82	21	21	0	0.00	2.88
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	16	383	1,149	48	48	160,281	1.82	43.65
FULL TIME LECTURER SECTIONS	1	25	75	3	3	3,691	0.10	2.50
ADJUNCT LECTURER SECTIONS	2	41	123	6	6	3,500	0.12	5.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	19	449	1,347	57	57	167,472	2.05	51.28

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MGMT Management

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	21.75					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.99	95,437	185.27	56.60	62.48	63.03
FULL TIME LECTURER	25.67	38,931	50.56	18.87	16.60	15.99
ADJUNCT LECTURER	29.94	30,370	35.22	24.53	20.92	20.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	20.72	78,701	131.52			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	23.92	87,825	139.50	84.21	85.30	85.13
FULL TIME LECTURER FACULTY	25.00	36,910	49.21	5.26	5.57	4.88
ADJUNCT LECTURER	41.00	28,000	28.46	10.53	9.13	10.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	25.01	81,694	124.33			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	19.25	93,817	173.90	63.89	66.93	67.68
FULL TIME LECTURER FACULTY	25.62	38,776	50.46	15.28	14.45	13.65
ADJUNCT LECTURER	30.88	30,169	34.58	20.83	18.62	18.67
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.49	79,241	130.12			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MKTG Marketing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	72	2,037	6,111	216	216	718,939	9.37	209.05
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	33	876	2,628	99	99	568,133	5.88	89.85
FULL TIME LECTURER SECTIONS	5	223	669	15	15	25,500	0.50	22.30
ADJUNCT LECTURER SECTIONS	18	600	1,800	54	54	49,000	1.50	60.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	56	1,699	5,097	168	168	642,633	7.88	172.15
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	1	3	3	3	0	0.00	0.10
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	59	177	6	6	0	0.00	6.33
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	3	60	180	9	9	0	0.00	6.43
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	13	278	834	39	39	76,306	1.50	30.48
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	278	834	39	39	76,306	1.50	30.48

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MKTG Marketing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.30					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.29	96,704	216.18	58.93	51.56	52.19
FULL TIME LECTURER	44.60	51,000	38.12	8.93	13.13	12.95
ADJUNCT LECTURER	40.00	32,667	27.22	32.14	35.31	34.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	21.86	81,604	126.08			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	20.32	50,871	91.49	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.32	50,871	91.49			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.32	87,382	186.15	66.67	58.37	59.38
FULL TIME LECTURER FACULTY	44.60	51,000	38.12	7.25	11.28	11.01
ADJUNCT LECTURER	40.00	32,667	27.22	26.09	30.35	29.61
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	21.61	76,687	121.22			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PGBA Business Administration

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	22	580	1,735	63	63	82,630	2.05	57.83
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	11	33	3	3	20,978	0.25	1.10
FULL TIME LECTURER SECTIONS	2	62	186	6	6	7,988	0.20	6.20
ADJUNCT LECTURER SECTIONS	18	473	1,414	51	51	53,664	1.60	47.13
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	21	546	1,633	60	60	82,630	2.05	54.43
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	1	34	102	3	3	0	0.00	3.40
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	1	34	102	3	3	0	0.00	3.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

PGBA Business Administration

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	28.21					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	4.40	83,911	635.69	4.76	2.02	2.02
FULL TIME LECTURER	31.00	39,942	42.95	9.52	11.39	11.39
ADJUNCT LECTURER	29.46	33,541	37.95	85.71	86.59	86.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	26.55	40,308	50.60			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	4.40	83,911	635.69	4.76	2.02	2.02
FULL TIME LECTURER FACULTY	31.00	39,942	42.95	9.52	11.39	11.39
ADJUNCT LECTURER	29.46	33,541	37.95	85.71	86.59	86.59
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	26.55	40,308	50.60			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	618	8,830	27,800	2,272	2,292	3,126,680	63.43	986.79
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	244	4,368	12,942	735	755	2,167,682	33.90	459.21
FULL TIME LECTURER SECTIONS	78	728	4,367	542	542	345,837	10.55	146.05
ADJUNCT LECTURER SECTIONS	79	1,032	4,376	494	494	196,100	8.87	148.14
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	401	6,128	21,685	1,771	1,791	2,709,619	53.31	753.40
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	61	87	143	111	111	0	0.00	7.30
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	19	97	687	84	84	0	0.00	24.38
NO APPOINTMENT ON RECORD(9)	1	1	6	6	6	0	0.00	0.20
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	81	185	836	201	201	0	0.00	31.88
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	61	941	2,513	158	158	293,257	5.98	104.80
FULL TIME LECTURER SECTIONS	10	221	467	19	19	23,604	0.63	15.57
ADJUNCT LECTURER SECTIONS	65	1,355	2,299	123	123	100,200	3.50	81.14
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	136	2,517	5,279	300	300	417,061	10.12	201.51

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	15.56					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.55	63,943	167.49	60.85	59.68	60.95
FULL TIME LECTURER	13.85	32,794	79.19	19.45	20.14	19.39
ADJUNCT LECTURER	16.71	22,117	44.81	19.70	20.18	19.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	14.13	50,825	124.95			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	17.52	49,012	116.70	44.85	47.60	52.01
FULL TIME LECTURER FACULTY	24.58	37,269	50.54	7.35	8.85	7.73
ADJUNCT LECTURER	23.18	28,629	43.58	47.79	43.55	40.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.92	41,225	79.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.14	61,703	159.23	56.80	57.32	59.06
FULL TIME LECTURER FACULTY	14.46	33,047	76.43	16.39	17.93	16.92
ADJUNCT LECTURER	18.54	23,960	44.39	26.82	24.76	24.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	15.05	49,294	115.96			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

LDCN Leadership & Counseling

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	95	907	2,542	242	242	603,914	9.42	113.16
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	38	360	1,037	111	111	445,794	6.38	45.69
FULL TIME LECTURER SECTIONS	3	23	48	7	7	6,700	0.00	2.08
ADJUNCT LECTURER SECTIONS	5	88	233	13	13	13,000	0.50	9.31
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	46	471	1,318	131	131	465,494	6.88	57.08
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	23	43	68	42	42	0	0.00	4.21
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	3	3	5	5	5	0	0.00	0.29
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	26	46	73	47	47	0	0.00	4.50
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	17	293	864	48	48	123,120	2.17	39.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	6	97	287	16	16	15,300	0.37	11.96
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	23	390	1,151	64	64	138,420	2.54	51.58

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

LDCN Leadership & Counseling

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
12.02						
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.17	69,928	429.89	82.61	78.68	80.04
FULL TIME LECTURER	0.00	0	139.58	6.52	3.64	3.65
ADJUNCT LECTURER	18.62	26,000	55.79	10.87	17.68	16.31
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	8.30	67,708	353.18			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.29	56,825	142.50	73.91	75.07	76.82
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	31.89	40,800	53.31	26.09	24.93	23.18
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	20.30	54,460	120.26			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.99	66,605	299.27	79.71	76.99	78.51
FULL TIME LECTURER FACULTY	0.00	0	139.58	4.35	1.94	1.92
ADJUNCT LECTURER	24.30	32,343	54.42	15.94	21.06	19.57
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	11.54	64,132	244.60			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

SPED Special Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	122	2,221	6,400	334	354	634,631	12.22	228.08
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	90	1,740	4,972	242	262	562,841	9.96	175.27
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	246	706	26	26	22,000	0.67	23.93
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	99	1,986	5,678	268	288	584,841	10.63	199.20
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	3	4	3	3	0	0.00	0.17
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	8	39	166	23	23	0	0.00	6.88
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	42	170	26	26	0	0.00	7.05
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	10	142	444	31	31	43,390	1.22	17.33
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	3	51	108	9	9	6,400	0.37	4.50
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	13	193	552	40	40	49,790	1.59	21.83

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

SPED Special Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	18.66					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.59	56,498	113.20	90.91	87.57	87.99
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	35.90	33,003	31.16	9.09	12.43	12.01
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	18.74	55,025	103.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	14.24	35,663	97.73	76.92	80.43	79.38
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	12.00	17,067	59.26	23.08	19.57	20.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	13.71	31,282	90.20			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.23	54,230	111.93	89.29	86.93	87.14
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	27.30	27,266	34.89	10.71	13.07	12.86
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	18.09	51,932	101.87			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

STCH Student Teaching

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	124	632	5,950	1,026	1,026	453,606	15.31	198.33
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	11	85	602	86	86	87,778	1.15	20.07
FULL TIME LECTURER SECTIONS	59	313	3,016	482	482	280,728	9.00	100.53
ADJUNCT LECTURER SECTIONS	45	178	1,810	396	396	85,100	5.17	60.33
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	115	576	5,428	964	964	453,606	15.31	180.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	8	55	516	56	56	0	0.00	17.20
NO APPOINTMENT ON RECORD(9)	1	1	6	6	6	0	0.00	0.20
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	9	56	522	62	62	0	0.00	17.40
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

STCH Student Teaching

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	12.95					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.51	76,589	145.81	9.57	11.09	11.09
FULL TIME LECTURER	11.17	31,192	93.08	51.30	55.56	55.56
ADJUNCT LECTURER	11.68	16,471	47.02	39.13	33.35	33.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	11.82	29,622	83.57			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	17.51	76,589	145.81	9.57	11.09	11.09
FULL TIME LECTURER FACULTY	11.17	31,192	93.08	51.30	55.56	55.56
ADJUNCT LECTURER	11.68	16,471	47.02	39.13	33.35	33.35
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	11.82	29,622	83.57			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

TCED Teacher Education

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	277	5,070	12,908	670	670	1,434,529	26.48	447.22
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	105	2,183	6,331	296	296	1,071,269	16.42	218.19
FULL TIME LECTURER SECTIONS	16	392	1,303	53	53	58,409	1.55	43.43
ADJUNCT LECTURER SECTIONS	20	520	1,627	59	59	76,000	2.53	54.57
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	141	3,095	9,261	408	408	1,205,678	20.50	316.19
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	36	41	71	66	66	0	0.00	2.93
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	36	41	71	66	66	0	0.00	2.93
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	34	506	1,205	79	79	126,747	2.60	47.85
FULL TIME LECTURER SECTIONS	10	221	467	19	19	23,604	0.63	15.57
ADJUNCT LECTURER SECTIONS	56	1,207	1,904	98	98	78,500	2.75	64.68
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	100	1,934	3,576	196	196	228,851	5.98	128.10

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

TCED Teacher Education

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.89					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.29	65,254	169.21	74.47	68.36	69.01
FULL TIME LECTURER	28.10	37,786	44.83	11.35	14.07	13.74
ADJUNCT LECTURER	21.54	30,003	46.71	14.18	17.57	17.26
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	15.43	58,826	130.19			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.40	48,749	105.18	34.00	33.70	37.35
FULL TIME LECTURER FACULTY	24.58	37,269	50.54	10.00	13.06	12.15
ADJUNCT LECTURER	23.52	28,545	41.23	56.00	53.24	50.49
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	21.41	38,248	64.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.99	62,997	158.97	57.68	58.71	59.88
FULL TIME LECTURER FACULTY	27.07	37,636	46.34	10.79	13.79	13.28
ADJUNCT LECTURER	22.57	29,244	43.76	31.54	27.51	26.84
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	16.78	54,176	111.75			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Apr 22, 2008

College of Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	525	9,742	22,621	1,252	1,306	2,493,493	48.42	785.14
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	182	3,682	9,055	477	489	1,676,752	25.52	313.52
FULL TIME LECTURER SECTIONS	36	724	1,824	85	97	134,218	3.86	61.54
ADJUNCT LECTURER SECTIONS	154	3,342	7,357	345	375	374,475	12.45	249.64
GRADUATE ASSISTANT SECTIONS	10	151	305	18	18	16,677	0.72	10.54
TOTAL REGULAR ALLOCATED	382	7,899	18,541	925	979	2,202,121	42.55	635.24
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	20	41	36	36	0	0.00	1.58
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	31	219	284	64	64	0	0.00	10.13
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	48	239	325	100	100	0	0.00	11.70
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	52	916	2,140	128	128	232,333	3.61	81.85
FULL TIME LECTURER SECTIONS	8	163	347	20	20	14,189	0.65	11.90
ADJUNCT LECTURER SECTIONS	35	525	1,268	79	79	44,850	1.61	44.45
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	95	1,604	3,755	227	227	291,372	5.87	138.20

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.22					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.29	65,708	185.17	47.64	48.84	49.35
FULL TIME LECTURER	15.96	34,806	73.58	9.42	9.84	9.69
ADJUNCT LECTURER	20.05	30,083	50.90	40.31	39.68	39.30
GRADUATE ASSISTANT	14.54	23,007	54.68	2.62	1.65	1.66
TOTAL REGULAR ALLOCATED	14.93	51,757	118.77			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.68	64,387	108.57	54.74	56.99	59.23
FULL TIME LECTURER FACULTY	18.31	21,829	40.89	8.42	9.24	8.61
ADJUNCT LECTURER	27.62	27,868	35.37	36.84	33.77	32.16
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.55	49,657	77.60			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.57	65,544	170.53	49.06	50.21	51.12
FULL TIME LECTURER FACULTY	16.30	32,934	68.36	9.22	9.74	9.50
ADJUNCT LECTURER	20.92	29,830	48.62	39.62	38.68	38.02
GRADUATE ASSISTANT	14.54	23,007	54.68	2.10	1.37	1.36
TOTAL COMBINED	15.98	51,502	111.84			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

HLS School of Health Sciences

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	109	1,601	4,506	302	305	596,509	10.99	162.30
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	35	593	1,789	105	105	382,312	5.54	64.30
FULL TIME LECTURER SECTIONS	2	12	24	4	4	11,512	0.33	0.80
ADJUNCT LECTURER SECTIONS	17	301	956	51	54	63,642	1.97	33.84
GRADUATE ASSISTANT SECTIONS	5	69	190	12	12	6,198	0.25	6.71
TOTAL REGULAR ALLOCATED	59	975	2,959	172	175	463,664	8.09	105.65
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	13	16	35	30	30	0	0.00	1.34
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	13	16	35	30	30	0	0.00	1.34
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	20	363	790	51	51	89,545	1.31	30.05
FULL TIME LECTURER SECTIONS	5	47	137	15	15	10,800	0.55	4.90
ADJUNCT LECTURER SECTIONS	12	200	585	34	34	32,500	1.05	20.36
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	37	610	1,512	100	100	132,845	2.91	55.31

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

HLS School of Health Sciences

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.76					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.60	68,988	213.70	59.32	60.46	60.86
FULL TIME LECTURER	2.40	34,571	479.67	3.39	0.81	0.76
ADJUNCT LECTURER	17.21	32,365	66.57	28.81	32.31	32.03
GRADUATE ASSISTANT	27.33	25,253	32.62	8.47	6.42	6.35
TOTAL REGULAR ALLOCATED	13.06	57,338	156.70			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	22.97	68,442	113.35	54.05	52.25	54.33
FULL TIME LECTURER FACULTY	8.91	19,636	78.83	13.51	9.06	8.86
ADJUNCT LECTURER	19.39	30,952	55.56	32.43	38.69	36.81
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.02	45,677	87.86			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.77	68,884	182.96	57.29	57.68	58.62
FULL TIME LECTURER FACULTY	6.46	25,268	138.58	7.29	3.60	3.54
ADJUNCT LECTURER	17.97	31,873	62.39	30.21	34.47	33.67
GRADUATE ASSISTANT	27.33	25,253	32.62	5.21	4.25	4.17
TOTAL COMBINED	14.64	54,253	133.42			

OFFICIAL RECORD

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

Apr 22, 2008

HPHP School of Hlth Prom/Human Perf

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	241	5,418	10,975	500	512	763,160	16.19	370.27
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	86	1,858	3,979	201	213	532,626	8.54	133.70
FULL TIME LECTURER SECTIONS	19	503	1,233	47	47	63,227	1.93	41.84
ADJUNCT LECTURER SECTIONS	75	2,295	4,519	139	139	137,634	4.65	151.55
GRADUATE ASSISTANT SECTIONS	5	82	115	6	6	10,479	0.48	3.83
TOTAL REGULAR ALLOCATED	185	4,738	9,846	393	405	743,965	15.60	330.93
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	30	218	281	61	61	0	0.00	10.03
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	30	218	281	61	61	0	0.00	10.03
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	12	172	341	24	24	11,956	0.30	12.42
FULL TIME LECTURER SECTIONS	3	116	210	5	5	3,389	0.10	7.00
ADJUNCT LECTURER SECTIONS	11	174	297	17	17	3,850	0.18	9.90
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	26	462	848	46	46	19,195	0.58	29.32

INSTITUTIONAL RESEARCH AND INFORMATION MANAGEMENT

NOTE: VALUES FOR FYES WERE CALCULATED BASED ON CREDIT HOURS BY COURSE LEVEL

School of Hlth Prom/Human Perf

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

HPHP School of Hlth Prom/Human Perf

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	22.87					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	15.65	62,355	133.86	46.49	40.41	40.40
FULL TIME LECTURER	21.64	32,704	51.28	10.27	12.52	12.64
ADJUNCT LECTURER	32.60	29,603	30.46	40.54	45.90	45.80
GRADUATE ASSISTANT	8.00	21,857	91.12	2.70	1.17	1.16
TOTAL REGULAR ALLOCATED	21.21	47,678	75.56			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	41.39	39,853	35.06	46.15	40.21	42.35
FULL TIME LECTURER FACULTY	70.00	33,890	16.14	11.54	24.76	23.88
ADJUNCT LECTURER	53.70	20,882	12.96	42.31	35.02	33.77
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	50.17	32,848	22.64			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	16.53	61,592	126.06	46.45	40.40	40.56
FULL TIME LECTURER FACULTY	24.02	32,762	46.16	10.43	13.49	13.56
ADJUNCT LECTURER	33.40	29,270	29.38	40.76	45.03	44.82
GRADUATE ASSISTANT	8.00	21,857	91.12	2.37	1.08	1.06
TOTAL COMBINED	22.25	47,143	71.36			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	277	585	15	33	27,366	0.53	19.50
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	1	79	237	3	3	12,367	0.17	7.90
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	164	246	9	27	11,999	0.37	8.20
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	10	243	483	12	30	24,366	0.53	16.10
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	34	102	3	3	3,000	0.00	3.40
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	34	102	3	3	3,000	0.00	3.40

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

IHHS Interdis Health & Human Serv

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	36.57					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	47.40	74,201	52.18	10.00	49.07	49.07
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	22.37	32,734	48.78	90.00	50.93	50.93
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	30.19	45,695	50.45			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	29.41	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	29.41			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	47.40	74,201	52.18	9.09	40.51	40.51
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	31.65	40,919	43.10	90.91	59.49	59.49
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	36.57	51,321	46.78			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

NUR School of Nursing

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	80	1,172	2,944	219	219	598,738	11.47	100.23
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	32	630	1,426	81	81	404,724	6.16	47.91
FULL TIME LECTURER SECTIONS	6	54	144	16	16	24,404	0.63	4.80
ADJUNCT LECTURER SECTIONS	31	275	809	92	92	114,200	3.87	26.97
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	69	959	2,379	189	189	543,328	10.66	79.68
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	0	0	0	0	0	0	0.00	0.00
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	0	0	0	0	0	0	0.00	0.00
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	9	186	484	24	24	55,410	0.81	17.76
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	2	27	81	6	6	0	0.00	2.80
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	11	213	565	30	30	55,410	0.81	20.56

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

NUR School of Nursing

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	8.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	7.78	65,697	283.82	46.38	59.94	60.13
FULL TIME LECTURER	7.58	38,535	169.47	8.70	6.05	6.02
ADJUNCT LECTURER	6.98	29,541	141.16	44.93	34.01	33.85
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	7.47	50,971	228.39			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	21.97	68,546	114.48	81.82	85.66	86.38
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	18.18	14.34	13.62
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	25.43	68,546	98.07			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.42	66,027	240.91	51.25	64.88	65.51
FULL TIME LECTURER FACULTY	7.58	38,535	169.47	7.50	4.89	4.79
ADJUNCT LECTURER	7.70	29,541	128.31	41.25	30.23	29.70
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	8.74	52,210	203.38			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

SW School of Social Work

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	84	1,274	3,611	216	237	507,720	9.23	132.84
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	28	522	1,624	87	87	344,723	5.11	59.71
FULL TIME LECTURER SECTIONS	9	155	423	18	30	35,075	0.96	14.10
ADJUNCT LECTURER SECTIONS	22	307	827	54	63	47,000	1.60	29.08
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	59	984	2,874	159	180	426,798	7.66	102.89
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	4	4	6	6	6	0	0.00	0.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	1	1	3	3	3	0	0.00	0.10
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	5	5	9	9	9	0	0.00	0.33
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	11	195	525	29	29	75,422	1.19	21.63
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	9	90	203	19	19	5,500	0.37	7.99
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	20	285	728	48	48	80,922	1.57	29.62

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

SW School of Social Work

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.39					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.69	67,491	212.27	47.46	56.51	58.03
FULL TIME LECTURER	14.74	36,669	82.92	15.25	14.72	13.70
ADJUNCT LECTURER	18.18	29,378	56.83	37.29	28.78	28.27
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	13.43	55,688	148.50			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.15	63,291	143.66	55.00	72.12	73.02
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	21.31	14,667	27.09	45.00	27.88	26.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	18.90	51,652	111.16			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	12.91	66,696	195.51	49.37	59.66	61.38
FULL TIME LECTURER FACULTY	14.74	36,669	82.92	11.39	11.74	10.64
ADJUNCT LECTURER	18.77	26,584	50.97	39.24	28.60	27.98
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	14.36	55,003	140.95			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Technology

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	434	5,301	14,907	1,153	1,153	2,106,821	35.43	514.99
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	175	2,419	6,903	481	481	1,529,594	21.15	234.83
FULL TIME LECTURER SECTIONS	17	313	898	49	49	63,558	1.90	29.93
ADJUNCT LECTURER SECTIONS	55	980	2,805	160	160	168,400	5.20	94.03
GRADUATE ASSISTANT SECTIONS	11	186	528	31	31	38,892	1.25	17.88
TOTAL REGULAR ALLOCATED	258	3,898	11,134	721	721	1,800,444	29.50	376.68
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	57	75	171	130	130	0	0.00	6.73
MILITARY SCIENCE(6)	9	103	253	20	20	0	0.00	8.43
ADMINISTRATIVE INSTRUCTED(8)	17	91	238	41	41	0	0.00	9.69
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	83	269	662	191	191	0	0.00	24.85
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	45	587	1,607	117	117	230,214	3.53	59.71
FULL TIME LECTURER SECTIONS	2	38	114	6	6	3,400	0.10	3.80
ADJUNCT LECTURER SECTIONS	46	509	1,390	118	118	72,763	2.30	49.95
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	93	1,134	3,111	241	241	306,377	5.93	113.46

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

College of Technology

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	14.53					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.10	72,322	221.58	67.83	62.00	62.34
FULL TIME LECTURER	15.75	33,452	70.78	6.59	8.07	7.95
ADJUNCT LECTURER	18.08	32,385	60.04	21.32	25.19	24.96
GRADUATE ASSISTANT	14.30	31,110	73.66	4.26	4.74	4.75
TOTAL REGULAR ALLOCATED	12.77	61,032	161.71			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	16.90	65,156	143.26	48.39	51.66	52.63
FULL TIME LECTURER FACULTY	38.00	34,000	29.82	2.15	3.66	3.35
ADJUNCT LECTURER	21.72	31,636	52.35	49.46	44.68	44.02
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	19.12	51,637	98.48			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	11.93	71,296	206.79	62.68	59.74	60.09
FULL TIME LECTURER FACULTY	16.87	33,479	66.16	5.41	7.10	6.88
ADJUNCT LECTURER	19.20	32,155	57.49	28.77	29.45	29.38
GRADUATE ASSISTANT	14.30	31,110	73.66	3.13	3.71	3.65
TOTAL COMBINED	13.83	59,459	147.90			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

COTI Coll of Technology Interdisc

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	8	33	87	24	24	29,942	0.50	5.44
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	2	11	24	5	5	29,942	0.50	1.50
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	2	11	24	5	5	29,942	0.50	1.50
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	2	2	9	9	9	0	0.00	0.56
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	4	20	54	10	10	0	0.00	3.38
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	6	22	63	19	19	0	0.00	3.94
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	0	0	0	0	0	0	0.00	0.00

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

COTI Coll of Technology Interdisc

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	10.88					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	3.00	59,884	1,247.58	100.00	100.00	100.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	3.00	59,884	1,247.58			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	3.00	59,884	1,247.58	100.00	100.00	100.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	3.00	59,884	1,247.58			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ENGT School of Engineering Tech

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	164	2,132	5,760	432	432	1,044,343	17.31	203.27
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	71	935	2,621	200	200	760,647	10.29	89.85
FULL TIME LECTURER SECTIONS	4	73	178	10	10	13,600	0.40	5.93
ADJUNCT LECTURER SECTIONS	25	410	1,096	71	71	84,200	2.40	37.05
GRADUATE ASSISTANT SECTIONS	7	88	234	19	19	18,806	0.66	8.08
TOTAL REGULAR ALLOCATED	107	1,506	4,129	300	300	877,253	13.75	140.91
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	17	26	45	28	28	0	0.00	1.74
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	2	26	78	6	6	0	0.00	2.60
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	19	52	123	34	34	0	0.00	4.34
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	21	281	676	49	49	108,927	1.77	27.74
FULL TIME LECTURER SECTIONS	1	18	54	3	3	3,400	0.10	1.80
ADJUNCT LECTURER SECTIONS	16	275	778	46	46	54,763	1.70	28.48
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	38	574	1,508	98	98	167,090	3.57	58.02

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

ENGT School of Engineering Tech

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	11.74					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	8.73	73,910	290.21	66.36	63.48	63.76
FULL TIME LECTURER	14.83	34,000	76.40	3.74	4.31	4.21
ADJUNCT LECTURER	15.44	35,083	76.82	23.36	26.54	26.29
GRADUATE ASSISTANT	12.32	28,682	80.37	6.54	5.67	5.73
TOTAL REGULAR ALLOCATED	10.25	63,813	212.46			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	15.70	61,657	161.13	55.26	44.83	47.82
FULL TIME LECTURER FACULTY	18.00	34,000	62.96	2.63	3.58	3.10
ADJUNCT LECTURER	16.75	32,214	70.39	42.11	51.59	49.08
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	16.27	46,848	110.80			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	9.75	72,115	263.75	63.45	58.49	59.11
FULL TIME LECTURER FACULTY	15.47	34,000	73.28	3.45	4.12	3.89
ADJUNCT LECTURER	15.98	33,893	74.15	28.28	33.24	32.94
GRADUATE ASSISTANT	12.32	28,682	80.37	4.83	4.15	4.06
TOTAL COMBINED	11.49	60,318	185.27			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MSL Military Science & Leadership

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	11	106	261	25	25	0	0.00	8.70
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR ALLOCATED	0	0	0	0	0	0	0.00	0.00
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	1	2	6	3	3	0	0.00	0.20
MILITARY SCIENCE(6)	9	103	253	20	20	0	0.00	8.43
ADMINISTRATIVE INSTRUCTED(8)	0	0	0	0	0	0	0.00	0.00
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	10	105	259	23	23	0	0.00	8.63
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	0	0	0	0	0	0	0.00	0.00
FULL TIME LECTURER SECTIONS	0	0	0	0	0	0	0.00	0.00
ADJUNCT LECTURER SECTIONS	1	1	2	2	2	0	0.00	0.07
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	1	1	2	2	2	0	0.00	0.07

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

MSL Military Science & Leadership

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES----->		
				SECTIONS	SCH	FYES
	0.00					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	0.00	0.00	0.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL REGULAR ALLOCATED	0.00	0	0.00			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	0.00	0	0.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	0.00	0	0.00	0.00	0.00	0.00
FULL TIME LECTURER FACULTY	0.00	0	0.00	0.00	0.00	0.00
ADJUNCT LECTURER	0.00	0	0.00	100.00	100.00	100.00
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL COMBINED	0.00	0	0.00			

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

TCST School of Technology Studies

	<u>SECTION</u>	<u>ENRL</u>	<u>SCH</u>	<u>CRH</u>	<u>CNH</u>	<u>SALARY</u>	<u>FTEF</u>	<u>FYES</u>
	251	3,030	8,799	672	672	1,032,535	17.62	297.58
REGULAR ALLOCATED SECTIONS								
TEN TRACK FACULTY SECTIONS	102	1,473	4,258	276	276	739,004	10.36	143.48
FULL TIME LECTURER SECTIONS	13	240	720	39	39	49,958	1.50	24.00
ADJUNCT LECTURER SECTIONS	30	570	1,709	89	89	84,200	2.80	56.98
GRADUATE ASSISTANT SECTIONS	4	98	294	12	12	20,086	0.59	9.80
TOTAL REGULAR ALLOCATED	149	2,381	6,981	416	416	893,248	15.25	234.27
REGULAR NON-ALLOCATED SECTIONS(BY PRO-CODE)								
DIRECTED STUDY(5)	37	45	111	90	90	0	0.00	4.23
MILITARY SCIENCE(6)	0	0	0	0	0	0	0.00	0.00
ADMINISTRATIVE INSTRUCTED(8)	11	45	106	25	25	0	0.00	3.72
NO APPOINTMENT ON RECORD(9)	0	0	0	0	0	0	0.00	0.00
OTHERS	0	0	0	0	0	0	0.00	0.00
TOTAL REGULAR NON-ALLOCATED	48	90	217	115	115	0	0.00	7.94
CONTINUING EDUCATION								
TEN TRACK FACULTY SECTIONS	24	306	931	68	68	121,287	1.77	31.97
FULL TIME LECTURER SECTIONS	1	20	60	3	3	0	0.00	2.00
ADJUNCT LECTURER SECTIONS	29	233	610	70	70	18,000	0.60	21.41
GRADUATE ASSISTANT SECTIONS	0	0	0	0	0	0	0.00	0.00
TOTAL CONTINUING EDUCATION	54	559	1,601	141	141	139,287	2.37	55.38

EASTERN MICHIGAN UNIVERSITY
 FACULTY COURSE ASSIGNMENT
 Fall 2006 Corrected Version
 ALL SECTIONS

TCST School of Technology Studies

	PRODUCTIVITY (FYES/FTEF)	AVERAGE SALARY	AVE SALARY COST/SCH	<-----PERCENTAGES-----> SECTIONS SCH FYES		
	16.89					
REGULAR ALLOCATED SECTIONS						
TEN TRACK FACULTY	13.85	71,344	173.56	68.46	60.99	61.25
FULL TIME LECTURER	16.00	33,305	69.39	8.72	10.31	10.24
ADJUNCT LECTURER	20.35	30,071	49.27	20.13	24.48	24.32
GRADUATE ASSISTANT	16.49	33,788	68.32	2.68	4.21	4.18
TOTAL REGULAR ALLOCATED	15.36	58,563	127.95			
CONTINUING EDUCATION SECTIONS						
TEN TRACK FACULTY	18.10	68,656	130.28	44.44	58.15	57.73
FULL TIME LECTURER FACULTY	0.00	0	0.00	1.85	3.75	3.61
ADJUNCT LECTURER	35.68	30,000	29.51	53.70	38.10	38.66
GRADUATE ASSISTANT	0.00	0	0.00	0.00	0.00	0.00
TOTAL CONTINUING EDUCATION	23.40	58,855	87.00			
COMBINED ALLOCATED SECTIONS						
TEN TRACK FACULTY	14.47	70,952	165.79	62.07	60.46	60.57
FULL TIME LECTURER FACULTY	17.33	33,305	64.05	6.90	9.09	8.98
ADJUNCT LECTURER	23.06	30,059	44.07	29.06	27.02	27.07
GRADUATE ASSISTANT	16.49	33,788	68.32	1.97	3.43	3.38
TOTAL COMBINED	16.44	58,602	120.31			